

**Budget Proposal to the City Council for FY2025**  
 (January 1, 2025 - December 31, 2025)

<b>Finance Dept Use Only</b>
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Projects per Referendum	Dept. #	Project #	GL #	Project Name	Proposed Budget	Funding Source	Comments
<b>ADMINISTRATION</b>	15000			City Hall Annex Furnishings (A)/(B)	\$15,000.00	SPLOST 2015	
				Software - Accounting (B)	\$79,000.00	GF(40%) & WF(60%)	GL# added in system 5/22 Approved 2-5-2024
				Roof (B)	\$30,000.00	SPLOST 2015	
				<b>TOTAL ADMINISTRATION</b>	<b>\$124,000.00</b>		
<b>SENIOR CENTER</b>	55200			Furniture	\$12,000.00	SPLOST 2021	
				<b>TOTAL SENIOR CENTER</b>	<b>\$12,000.00</b>		
<b>RECREATION</b>	61000			Playground Unit & Rubber Surfacing	\$70,000.00	SPLOST 2021	
				Commercial Mower	\$20,000.00	SPLOST 2021	
				Rec/SC - Parking Lot Improvements	\$110,000.00	SPLOST 2021	Rec & S.C. SPLOST21
				Museum Site Improvements (A)/(B)	\$75,000.00	SPLOST 2021	
				Museum Bathroom Renovation	\$20,000.00	SPLOST 2021	
				Museum Storage Building	\$30,000.00	SPLOST 2021	
			<b>TOTAL RECREATION</b>	<b>\$325,000.00</b>			
<b>PUBLIC WORKS/WATER</b>	42000/44000			Public Works Facility offices on 7 Matthews St (B)+	\$750,000.00	SPLOST 2021	\$325K (B) + \$200K (B-L/S) + \$225K
				T Grant Matching - Sidewalks (A)/(B)	86,000	SPLOST 2021	
				Mini Excavator	\$75,000.00	SPLOST 2021	
				Sewer Camera	\$10,000.00	SPLOST 2021	
				<b>TOTAL PUBLIC WORKS/WATER</b>	<b>\$921,000.00</b>		
<b>PUBLIC SAFETY</b>	32000			Generator	\$17,000.00	SPLOST 2021	
			10032000542100	Replacement of outdated & new equipment	\$240,000.00	GF	*Ballistic Rifle Shields (14) *Rapid ID Device (1) *Axon car cameras (16)
				<b>TOTAL PUBLIC SAFETY</b>	<b>\$257,000.00</b>		
<b>SEWER</b>	43300			Aqua Filter Disk Cloth Change (A)/(B)	\$50,000.00	SPLOST 2021	
				Billings Sewer Force Main Upgrade - Design (B)	\$150,000.00	SPLOST 2021	Approved on 3-22-2024
				SBR #1 Tank Cleanout	\$40,000.00	SPLOST 2021	
				Office Remodel	\$20,000.00	SPLOST 2021	
				<b>TOTAL SEWER</b>	<b>\$260,000.00</b>		
<b>ECONOMIC DEVELOPMENT</b>	75000			Trackless Train	\$60,000.00	SPLOST 2021	
				Beautification - train w/ platforms	\$40,000.00	SPLOST 2021	
				<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>\$100,000.00</b>		

(A) - Rollover from FY2023 Capital Budget

(B) - Rollover from FY2024 Capital Budget

**Total 2025 PROPOSED Capital Projects Budget \$ 1,999,000**