



AGENDA

City Council Budget Work Session

4:00 PM – Monday, November 3, 2025

William Simmons City Administration Building

240 Carrollton Street, Temple, GA 30179

1. GENERAL FUND OPERATING BUDGET:

- a. Revenues
- b. Debt Service
- c. Governing Body
- d. Administration
- e. Blueline
- f. Codes Enforcement
- g. Community Development
- h. Library
- i. Municipal Court
- j. Museum
- k. Police Department
- l. Public Works
- m. Parks & Recreation
- n. Senior Center

2. ENTERPRISE FUND OPERATING BUDGET:

- a. Revenues
- b. Debt Service
- c. Sanitation
- d. Sewer
- e. Water

3. CAPITAL BUDGET:

- a. Administration
- b. Senior Center
- c. Recreation
- d. Public Works/Water
- e. Public Safety
- f. Sewer
- g. Economic Development