



# AGENDA

## 1<sup>st</sup> Public Hearings on Proposed FY2026 Operating & Capital Improvement Budgets

6:00 PM – Monday, November 17, 2024

Temple Senior Center, 280 Rome Street, Temple, GA 30179

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- Call to Order.....Mayor Michael Johnson
1. Purpose of First Public Hearing on the Proposed 2026 Operating Budget.....Lisa Jacobson
  2. Presentation of Proposed 2026 Fiscal Year Operating Fund Budget.....Lisa Jacobson
    - A. Identification of Revenue Sources and the Anticipated Dollar Amounts
    - B. Identification of Proposed Expenditures by Department and Amount
  3. Public Comments
  4. Comments by Elected Officials
  5. Purpose of First Public Hearing on the Proposed 2026 Capital Budget.....Lisa Jacobson
  6. Presentation of Proposed 2026 Fiscal Year Capital Improvements Budget.....Lisa Jacobson
    - A. Identification of Revenue Sources and the Anticipated Dollar Amounts
    - B. Identification of Proposed Expenditures by Department and Amount
  7. Public Comments
  8. Comments by Elected Officials
  9. Announce the 2<sup>nd</sup> Public Hearings, on the fiscal year 2026 Proposed Operating and Capital Improvements Budgets, will be held at the William Simmons Administration Building on December 1, 2025, at 6:30 pm, followed by adoption by the City Council.....Mayor Michael Johnson

Adjournment