



AGENDA

Special Called Meeting with 1st Public Hearings on the Proposed FY2025 Operating and Capital Budgets

6:00 PM – Monday, November 18, 2024

Temple Senior Center, 280 Rome Street, Temple, GA 30179

- Call to Order.....Mayor Michael Johnson
- Invocation and Pledge of Allegiance.....Mayor Michael Johnson
- Public Comments
- Approval of Agenda, as presented.....Mayor Michael Johnson

New Business

1. Purpose of First Public Hearing on the Proposed 2025 Operating Budget.....Lisa Jacobson
2. Presentation of Proposed 2025 Fiscal Year Operating Fund Budget.....Lisa Jacobson
 - A. Identification of Revenue Sources and the Anticipated Dollar Amounts
 - B. Identification of Proposed Expenditures by Department and Amount
3. Public Comments
4. Comments by Elected Officials
5. Purpose of First Public Hearing on the Proposed 2025 Capital Budget.....Lisa Jacobson
6. Presentation of Proposed 2025 Fiscal Year Capital Improvements Budget.....Lisa Jacobson
 - A. Identification of Revenue Sources and the Anticipated Dollar Amounts
 - B. Identification of Proposed Expenditures by Department and Amount
7. Public Comments
8. Comments by Elected Officials
9. Announce the 2nd Public Hearings on the fiscal year 2025 Proposed Operating and Capital Improvements Budgets will be held at the Temple Senior Center on December 2, 2024, at 6:30 pm followed with adoption by the City Council.....Mayor Michael Johnson
10. Request by Shane Tarpley of Verve Church to waive bonds and permitting fees due to the project being a church (nonprofit).

11. Reclassification of the current Athletic Administrative Assistant to Athletic Coordinator from paygrade 11 to paygrade 13.
12. Recommendation to the City Council followed by action of the selection and appointment of the Director of Senior Center Operations.
13. Authorize the Mayor to sign the Cash App *Business Account* contract pending legal review.
14. Adopt the job position of Director of Programming and Development.
15. Recommendation to the City Council followed by action of the selection and appointment of the Director of Programming and Development.
16. Authorize staff to proceed with implementation of the First Responder Post-Traumatic Stress Disorder (PTSD) Program through GMA-GIRMA, in compliance with the recently passed House Bill 451 (2024).
17. Authorize staff to apply for the State and Local Cybersecurity Grant Program (SLCGP) with 80% federal grant funds and a 20% match by this local government.

Closing Comments by Mayor and Council

Executive Session, if needed

Adjournment