



# AGENDA

## City Council Meeting

6:30 PM – Monday, December 1, 2025  
William Simmons City Administration Building  
240 Carrollton Street, Temple, GA 30179

---

Call to Order.....Mayor Michael Johnson  
Invocation and Pledge of Allegiance.....Mayor Michael Johnson  
Public Comments  
Invited Guests.....Mayor Michael Johnson

- Introduction of the new School Resource Officer (SRO), Jeremy Davis.....Chief Lee
- Recognition of the Georgia Recreation and Parks Association (GRPA) District 4 Class “C” Award Recipients for Temple’s Recreation Department:
  1. 2025 Promising Professional – Jaila Orozco
  2. 2025 Outstanding Program, Programming – Juneteenth: Sippin’ N Color
  3. 2025 Outstanding Program, Athletics – Red Ball Clinic
  4. 2025 Outstanding Special Events, Programming – Healing with Heroes
  5. 2025 Class “C” Agency of the Year.
- Recognition of the Georgia Recreation and Parks Association (GRPA) State Award Recipient for <10,000 population:
  1. The Temple Recreation Department – 2025 Agency of the Year

Approval of the Agenda, as presented.....Mayor Michael Johnson  
Approval of Minutes.....Mayor Michael Johnson  
November 3, 2025 City Council Meeting.....Mayor Michael Johnson  
Announcements.....Lisa Jacobson, Mayor Michael Johnson

### Consent Agenda

1. Select and Authorize ProDesigns to install a fence, opposite the pharmacy, on Sage Street for the Sage Street Beautification project in the amount of \$13,920.00, with funding from the GL beautification.
2. Approve for fiscal year 2026 (a) two percent (2%) cost of living increase effect with the first pay period in January 2026 for all full-time City of Temple employees who have completed their initial probationary employment period, and (b) merit increases up to three percent (<3%) for full-time employees at the time of their annual evaluation.
3. Authorize up to three percent (<3%) matches for employee retirement benefits beginning January 1, 2026. The city already contributes 1.5% to employees' retirement, and this match matches what an employee contributes up to 3%.
4. Authorize the Mayor to sign the MOU for the Recreation Department to partner with the Adell Foundation Food Insecurity Prevention Program, pending legal review.

New Business

1. Purpose of the Second Public Hearing on the Proposed 2026 Operating Budget.....Lisa Jacobson
2. Presentation of Proposed 2026 Fiscal Year Operating Fund Budgets.....Lisa Jacobson
3. Public Comments
4. Comments by Elected Officials
  
5. Purpose of Second Public Hearing on the Proposed 2026 Capital Budget.....Lisa Jacobson
6. Presentation of Proposed 2026 Fiscal Year Capital Improvements Budget.....Lisa Jacobson
7. Public Comments
8. Comments by Elected Officials
  
9. Approve an Ordinance to adopt the City of Temple's 2026 Fiscal Year General Fund Operating Budget.....Mayor Michael Johnson
10. Approve an Ordinance to adopt the City of Temple's 2026 Fiscal Year Water Fund Operating Budget.....Mayor Michael Johnson
11. Approve an Ordinance to adopt the City of Temple's 2026 Fiscal Year Capital Improvements Fund Budget.....Mayor Michael Johnson
  
12. Public Hearing on the rezoning and annexation request by Billjack Bell with ISG, Inc. on Parcel #0117 0039B, 48.03 acres on US HWY 78 in Haralson County. This property is currently zoned County Unincorporated (District 1), and the request is to rezone it to Light Industrial (IL) and annex into the City of Temple to accommodate an industrial park. The planning commission tabled this item to the December 16 Planning Commission Meeting; however, the second public hearing was legally advertised for this meeting.
13. Receive Request For Proposal (RFP) bids for the recreation and senior center's main parking lot with consideration of bid award.....Ingrid McKinley

Closing Comments by Mayor and Council

Executive Session, if needed

Adjournment

**Council Meeting  
November 3, 2025  
6:30PM, William Simmons Administration Building  
MINUTES**

**Call to Order:** The meeting was called to order at 6:30PM by Mayor Micheal Johnson  
Council Members Present: Richard Bracknell, Hiley Miller, Howard Walden  
Council Members Absent: Casey Russom, Alexsis Boles

**Invocation and Pledge of Allegiance:** Led by Mayor Michael Johnson

**Public Comments:** N/A

**Approval of the Agenda, as presented:**

There was a motion by Council Member Bracknell to approve the agenda as presented, second by Council Member Walden. Vote 3-0.

**Approval of Minutes:**

There was a motion by Council Member Walden to approve the October 6, 2025 Council Meeting minutes, second by Council Member Bracknell. Vote 3-0.

**Announcements:**

City Administrator Lisa Jacobson stated that the next Committees Meeting will take place on November 17<sup>th</sup> due to the holiday. The first public hearing on the 2026 budget will be on the same night. She reminded everyone that tomorrow is Election Day; don't forget to vote.

**Consent Agenda**

There was a motion by Council Member Bracknell to approve the consent agenda (items 1-4 below), second by Council Member Miller. Vote 3-0

1. Authorize the purchase of a SBR#1 Blower Motor from Southern Valve & Pump in the amount of \$13,500, with funding from the enterprise fund operating budget.
2. Approve the demolition of the old shed at the museum, along with the purchase and installation of a new shed from Georgia Portable Buildings in the amount of \$9581.93 with funding from SPLOST21, as identified in the FY25 Capital Budget.
3. Approve the increase in water and sewer rates (2% and 3%) to parallel a 5% increase by Carroll County Water Authority (CCWA), effective with the December billing.
4. Adopt a second Amendment to the Fiscal Year 2025 Capital Budget, as presented.

New Business

1. Proclamation to recognize and honor Tim Gribben, who served as the 2025 Grand Marshal of the City of Temple Founders' Day parade on Saturday, September 27.  
Mayor Johnson read the Proclamation and presented it to Tim Gribben.
  
2. Annual MS4 presentation by the City's Engineer, Lamar Rogers, of Turnipseed Engineers.  
Mr. Lamar Rogers of Turnipseed Engineers did the annual MS4 presentation which is an annual requirement of the EPD and EPA. The main purpose is to protect the waters in the United States. It is important for the City to keep track of how many citizens receive the storm water brochures and to keep the website updated annually with stormwater information so the public can view it.
  
3. Council action on the QuikTrip Beer/Wine License application as presented during the 6:00 PM Public Hearing.  
There was a motion by Council Member Bracknell to approve the Quik Trip Beer/Wine license application as presented, second by Council Member Walden. Vote 3-0.
  
4. Announce that the first and second Public Hearings for the fiscal year 2026 Operating and Capital Budgets will be held as follows: 1<sup>st</sup> Public Hearing on Monday, November 17, at 6:00 p.m., and the 2<sup>nd</sup> Public Hearing on December 1, at 6:30 p.m. followed by formal adoption of the budgets.  
This announcement was made.
  
5. Adopt the Development Agreement between the City of Temple and Industrial Solutions Group, Inc. on 83.50 acres located on Highway 78, parcel number T02 0060219, as approved with the rezoning of this property to Light Industrial (IL) by the city council on July 7, 2025  
There was a motion by Council Member Bracknell to adopt the Development Agreement between the City of Temple and Industrial Solutions Group Inc., second by Council Member Walden. Vote 3-0.

Closing Comments by Mayor and Council- N/A

Executive Session, if needed- N/A

Adjournment: There was a motion to adjourn by Council Member Bracknell, second by Council Member Walden. Vote 3-0. The meeting adjourned at 6:47PM.

**AN ORDINANCE TO ADOPT THE GENERAL FUND OPERATING BUDGET OF THE CITY OF TEMPLE,  
GEORGIA FOR THE 2026 FISCAL YEAR**

WHEREAS, a balanced budget for the City of Temple, Georgia, for the 2026 fiscal year has been submitted to the Mayor and City Council by the City Administrator; and

WHEREAS, the Mayor and City Council of the City of Temple, Georgia have reviewed said proposed balanced budget and revised and amended same as Mayor and Council deemed advisable and necessary; and

WHEREAS, the entire balanced budget has been available for public inspection in the City Clerk's office at City Hall in Temple, on the City's website, and two public hearings have been properly advertised and held on November 17, 2025 and December 1, 2025, meeting the requirements of Georgia law; and

WHEREAS, the Mayor and City Council of the City of Temple, Georgia, in the exercise of sound judgment and discretion, after giving thorough thought to all of the implications involved, and having determined it to be in the public interest and welfare of the citizens of the City of Temple, Georgia that this Ordinance be adopted.

**IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF TEMPLE** that the 2026 fiscal year balanced budget attached to this ordinance in its entirety as Exhibit "A" and as presented two times at meetings of the Mayor and City Council of the City of Temple, Georgia on November 17, 2025 and December 1, 2025, be and is hereby adopted as the 2026 fiscal year balanced budget for the City of Temple, Georgia in accordance with the City of Temple, Georgia's Charter and Georgia Law.

**SECTION 1.** The City Clerk of Temple, Georgia is hereby instructed to incorporate this ordinance and the attached Exhibit "A" into the Minutes of the meeting at which this Ordinance is adopted.

**SECTION 2.**

- A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.
- B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It

is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any further section, paragraph, sentence, clause or phrase of this Ordinance.

- C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such unenforceability shall, to the greatest extent by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

**SECTION 3. Repeal of Conflict Provision.** Except as otherwise provided herein, all ordinances or parts or ordinances in conflict with this Ordinance are hereby repealed.

**SECTION 4. Effective Date.** This ordinance shall become effective ten (10) days after its adoption by the Mayor and City Council of the City of Temple, Georgia.

SO ORDAINED this \_\_\_\_ day of \_\_\_\_\_, 2025

\_\_\_\_\_  
Michael C. Johnson, Mayor

ATTEST:

\_\_\_\_\_  
CITY CLERK

Adoption: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund

(January 1, 2026 - December 31, 2025)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Revenues
100311100	PROPERTY TAXES - PRIOR YRS	750,166.79	290,748.00	402,888.19	290,748.00	334,187.64	300,748.00	-32,748.00	268,000.00
100311110	PROPERTY TAXES - CURRENT	300,249.24	1,155,096.00	862,075.64	1,218,896.00	15,663.36	1,198,896.00	196,604.00	1,335,500.00
100311200	PROPERTY TAX PENALTY- PRIOR YR	1,329.23	18,777.00	1,705.86	18,777.00	1,394.48	777.00	1,223.00	2,000.00
100311210	PROPERTY TAX PENALTY- CURRENT	488.66	4,126.66	6.62	4,126.66	38.44	6,126.66	-3,126.66	6.66
100311310	MOTOR VEH AD VALOREM O3	1,151.50	31,353.00	2,206.45	31,353.00	0.00	3,353.00	0.00	3,353.00
100311315	TAVT - TITLE AD VALOREM	233,858.32	181,940.00	237,291.24	181,940.00	184,226.67	211,940.00	9,000.00	220,940.00
100311320	MOBILE AD VALOREM	135.58	500	-	500	0.00	200.00	0.00	200.00
100311321	RAILROAD AD VALOREM TAX	0	990	-	990	0.00	290.00	0.00	290.00
100311322	P/E TRANSFER TAX	11,370.53	40,500.00	26,134.23	40,500.00	24,151.72	21,500.00	5,000.00	26,500.00
100311340	INTANGIBLE TAXES	7,717.80	17,477.00	2,580.86	17,477.00	202.18	7,477.00	-477.00	7,000.00
100313100	LOCAL OPTION SALES TAXES	1,295,606.59	1,112,790.00	1,341,806.41	1,174,198.00	708,151.91	1,234,198.00	141,000.00	1,375,198.00
100314210	BEER TAX (EXCISE)	35,549.63	96,797.00	72,035.63	96,797.00	60,270.67	56,797.00	24,000.00	80,797.00
100314211	EXCISE TAX	65,446.26	74,388.66	39,268.44	74,388.66	6,498.29	64,388.66	-6,388.66	6.66
100314212	ENERGY EXCISE TAX	97,043.40	28,000.00	19,027.11	28,000.00	18,475.44	21,000.00	9,000.00	30,000.00
100316100	BUSINESS/OCCUPATION TAXES	0	0	108,472.88	0	128,754.60	125,000.00	25,000.00	150,000.00
100316200	INSURANCE PREMIUM TAXES	0	562,324.00	483,717.62	562,324.00	0.00	502,324.00	-15,000.00	487,324.00
100317000	FRANCHISE TAX RECEIPTS	302,908.23	305,957.00	309,353.60	305,957.00	331,970.43	365,957.00	9,043.00	375,000.00
100321110	BEER/WINE/LIQUOR LICENSES	1,250.00	6,810.00	1,000.00	6,810.00	0.00	1,810.00	0.00	1,810.00
100321200	GENERAL BUSINESS LICENSE - INSURANCE	139,924.76	465,386.66	9,687.56	469,386.66	75.66	6.66	6.66	6.66
100321300	FIREWORKS PERMIT	500	530	500.00	530	0.00	15,000.00	0.00	15,000.00
100322200	MISC BLDG & SIGN PERMITS	325	695	17,405.04	695	220.00	8,695.00	-4,000.00	4,695.00
100322900	GREASE PERMITS	1,085.00	750	900.00	750	585.00	850.00	350.00	1,200.00
100322990	GOLF CART PERMIT	150	150	100.00	150	150.00	150.00	0.00	150.00
100323100	BUILDING PERMITS	49,613.00	47,500.00	110,515.67	47,500.00	94,492.00	92,500.00	25,000.00	117,500.00
100323120	GRADE/LAND DISTURBANCE PERMIT	15,800.00	13,583.00	3,975.00	13,583.00	3,150.00	8,583.00	417.00	9,000.00
100323130	PLUMBING PERMITS	1,760.00	7,220.00	6,820.00	7,220.00	7,205.00	7,220.00	3,780.00	11,000.00
100323140	ELECTRICAL PERMITS	3,390.00	8,530.00	6,765.00	8,530.00	6,875.00	8,530.00	1,470.00	10,000.00
100323160	HEATING/AIR PERMITS	2,200.00	7,170.00	6,050.00	7,170.00	6,545.00	7,170.00	1,830.00	9,000.00
100323170	ROADWAY FEE FOR PERENNIAL PARK	0	0	-	0	6.66	6.66	6.66	6.66
100323174	ROADWAY FEE FOR WEBSTER LAKE	0	0	-	0	6.66	16,566.66	-16,566.66	6.66
100323175	ROADWAY FEE FOR SCHOLHOUSE TR	0	0	-	0	6.66	16,566.66	-16,566.66	6.66
100323176	ROADWAY FEE FOR LAKESIDE	0	0	-	0	6.66	6.66	6.66	6.66

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund

(January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Revenues
100323177	ROADWAY FEE FOR DEER CREEK	0	0	12,500.00	0	17,500.00	8,900.00	0.00	8,900.00
100323179	ROADWAY FEE FOR AZALEA HILLS	0	0	16,250.00	0	18,750.00	87,500.00	-18,750.00	68,750.00
100323190	ZONING	12,521.55	12,106.00	2,360.00	6,000.00	2,180.00	1,000.00	500.00	1,500.00
100323192	PLAN REVIEW & INSPECTIONS	52,845.00	35,880.00	153,047.50	45,880.00	70,999.00	90,830.00	9,170.00	100,000.00
100323195	ZONING FEES/LAND USE	40	190	280.00	190	0.00	20.00	0.00	20.00
100323200	FORECLOSURE REG FEE	1,090.00	540	1,600.00	540	900.00	740.00	560.00	1,300.00
100323900	YARD SALE & OTHER PERMITS	166	200	180.00	200	45.00	200.00	0.00	200.00
100334105	GDOT GRANTS	77,705.05	75,000.00	197,394.59	80,000.00	0.00	90,000.00	0.00	90,000.00
	LRA								
100334107	TAP GRANT								
100335000	REC SPONSORSHIPS	604.44	3,604.00	3,680.00	3,604.00	0.00	3,604.00	-2,104.00	1,500.00
100336100	RECREATION REVENUES	34,399.57	37,370.00	4,080.80	0	23,123.00	5,000.00	20,000.00	25,000.00
100336200	BASEBALL/T BALL REGISTRATION	23,931.00	20,385.00	21,170.00	25,385.00	18,215.00	22,385.00	0.00	22,385.00
100336300	SOFTBALL REGISTRATION	6,160.00	6,530.00	8,240.00	6,530.00	6,880.00	7,530.00	0.00	7,530.00
100336400	CONCESSIONS	37,270.35	21,696.00	36,059.43	28,696.00	20,711.74	32,696.00	2,000.00	34,696.00
100336500	BASKETBALL REGISTRATION	12,633.72	7,172.00	12,052.00	7,172.00	177.00	12,172.00	0.00	12,172.00
100336600	CARROLL CTY RECR FUNDING	34,642.67	45,000.00	46,648.73	45,000.00	55,071.69	47,000.00	10,000.00	57,000.00
100336700	GATE MONEY	21,883.76	14,777.00	14,266.02	14,777.00	12,806.82	16,777.00	2,000.00	18,777.00
100336800	FOOTBALL REGISTRATION	9,285.00	8,088.00	11,257.00	8,088.00	7,245.00	9,583.00	417.00	10,000.00
100336900	CHEERLEADING REGISTRATION	9,739.00	8,840.00	11,731.00	8,840.00	7,859.00	9,840.00	160.00	10,000.00
100337000	KARATE REGISTRATION	9,739.00	0.00	-	0.00	1,165.00	0.00	1,500.00	1,500.00
100337100	TRACK/FIELD REGISTRATION	1,960.00	2,020.00	2,860.00	2,020.00	2,520.00	3,020.00	-400.00	2,620.00
100337200	RECREATION SPONSORS	3,533.61	0	2,250.00	5,000.00	0.00	1,500.00	1,000.00	2,500.00
100337600	ADULT LEAGUE	0	800	-	800	1,130.00	0.00	2,000.00	2,000.00
100337700	WRESTLING REGISTRATION	2,880.00	500	3,400.00	500	0.00	3,000.00	0.00	3,000.00
100337800	SOCCER REGISTRATION	11,160.00	10,757.00	11,690.00	10,757.00	12,520.00	11,757.00	1,243.00	13,000.00
100338300	VOLLEYBALL	6,000.00	4,290.00	6,151.00	4,290.00	6,880.00	6,290.00	1,710.00	8,000.00
100338400	TENNIS	0	50	-	50	0.00	50.00	0.00	50.00
100338900	PICKLEBALL								
100338800	MAJESTIC DANCE GROUP	1,950.00	0	1,522.50	0	1,250.00	400.00	950.00	1,350.00
100339000	SENIOR CENTER GRANTS	0	2,500.00	-	2,500.00	0.00	2,500.00	0.00	2,500.00
100341910	ELECTION QUALIFYING FEES	540	650	-	650	432.00	650.00	-650.00	0.00
100347500	SUMMER CAMP	0	0	9,927.50	40,000.00	0.00	15,000.00	-10,000.00	5,000.00

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Revenues										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Revenues	
100349901	CRIMINAL HISTORIES	720	620	720.00	620	460.00	620.00	80.00	700.00	
100349902	ALCOHOL ID CARDS	780	1,000.00	885.00	1,000.00	400.00	1,000.00	-200.00	800.00	
100351000	FINES & FORFEITURES	226,516.43	400,000.00	191,507.75	250,000.00	171,108.88	490,000.00	-240,000.00	250,000.00	
100351002	OPEN RECORDS REQUEST	333.3	110	434.00	110	422.50	200	300.00	500.00	
100351110	POLICE REPORTS	1,195.00	1,000.00	750.30	1,000.00	625.00	1,000.00	0.00	1,000.00	
100361000	INTEREST INCOME	0	22,750.00	33,087.43	22,750.00	49,167.25	0.00	88,000.00	88,000.00	
100371000	DONATIONS BACK PACK PROGR	1,000.00	2,500.00	2,769.00	2,500.00	107.25	6,000.00	-3,500.00	2,500.00	
100371001	DONATIONS - SHOP W/ A COP	14,309.00	10,000.00	9,367.00	10,000.00	1,754.44	10,000.00	0.00	10,000.00	
100371003	DONATION SR. CENTER	215	1,500.00	165.55	1,500.00	80.00	500.00	-400.00	100.00	
100371004	FEDERAL SEIZURES	0	6,970.00	3,500.00	6,970.00	0.00	2,500.00	0.00	2,500.00	
100371005	BLUE LINE - POLICE	127,871.75	52,390.00	21,872.50	97,390.00	33,247.50	112,390.00	-35,000.00	77,390.00	
100381000	RENTS & ROYALTIES - SENIOR CTR	10,501.00	4,289.00	3,850.00	9,289.00	2,136.00	3,000.00	1,000.00	4,000.00	
100381003	REC FACILITIES RENTALS	7,920.00	4,456.00	15,021.75	4,456.00	12,857.50	10,456.00	5,544.00	16,000.00	
100389000	MISCELLANEOUS REVENUES	7,864.03	10,500.00	42,520.01	5,500.00	6,330.22	7,354.00	3,000.00	10,354.00	
100389001	FOUNDERS DAY DONTNS/REV	1,735.00	2,500.00	7,521.00	2,500.00	2,560.00	7,500.00	0.00	7,500.00	
100389003	MISC REV - SENIOR CTR	32.77	300	4,237.00	300	86.95	200.00	-100.00	100.00	
100389004	MISC REV - POLICE	50,010.00	1,000.00	30.00	1,000.00	6,291.79	600.00	5,500.00	6,100.00	
100389111	SENIOR MEALS/ACTIVITIES	29,139.50	24,053.00	25,515.38	24,053.00	18,325.25	28,053.00	0.00	28,053.00	
100389112	SENIOR CENTER TRIPS	2,141.00	1,703.00	1,769.00	1,703.00	1,041.00	1,903.00	-403.00	1,500.00	
100389113	SR.CENTER MEMBERSHIP FEES	4,820.00	3,537.00	3,408.00	3,537.00	3,201.00	4,000.00	0.00	4,000.00	
100399001	TRANSFERS FROM WATER FUND	0	350,000.00	150,000.00	400,000.00	0.00	600,000.00	-342,760.00	257,240.00	
<b>Total REVENUES</b>		4180438.62	5,335,283.00	5,201,944.73	5,487,531.00	2,533,768.61	6,438,129.00	97,395.00	6,535,524.00	

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund

(January 1, 2026 - December 31, 2026)

Account Number	Title	Budget 2023		Actual 2024		Budget 2024		Actual 2025		Budget 2025		Increase (Decrease)		Proposed 2026 Budget	
10080000581003	FLEET MGMT (GF) PRINCIPAL	0.00	0	0.00	0.00	0.00	0.00	63,824.00	176,000.00	50,000.00	226,000.00	50,000.00	226,000.00		
<b>Total Debt Service &amp; Transfer Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,824.00</b>	<b>176,000.00</b>	<b>50,000.00</b>	<b>226,000.00</b>	<b>50,000.00</b>	<b>226,000.00</b>		

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund

(January 1, 2026 - December 31, 2026)

Governing Body

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget
10011100511100	REGULAR EMPLOYEES	30,750.00	28,300.00	34,350.00	28,300.00	20,550.00	27,900.00	0.00	27,900.00
10011100511200	PLANNING COMMISSION ALLOWANC	900	5,400.00	2,700.00	5,400.00	1,800.00	3,600.00	0.00	3,600.00
10011100512200	FICA TAX	2,352.39	5,040.00	2,488.78	5,040.00	1,935.60	2,340.00	1,260.00	3,600.00
10011100521211	COMPUTER SERVICES	5,776.32	10,000.00	8,109.48	10,000.00	7,240.72	10,000.00	4,256.00	14,256.00
10011100521500	LEGAL FEES	27,624.84	29,000.00	33,459.69	37,000.00	14,895.09	37,000.00	0.00	37,000.00
10011100521600	ELECTION EXPENSE	0	12,000.00	0.00	0	0.00	12,000.00	-12,000.00	0.00
10011100523100	LIABILITY INSURANCE	0	21,000.00	17,448.24	21,000.00	22,027.93	19,000.00	4,000.00	23,000.00
10011100523110	LOSS/LAWSUIT DEDUCTIBLE	0	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00
10011100523300	ADVERTISING	9,850.50	9,500.00	5,481.00	9,500.00	6,348.50	11,500.00	0.00	11,500.00
10011100523500	MILEAGE, LODGING & PERDIEM	5,896.39	10,000.00	5,876.79	11,000.00	8,950.12	10,000.00	1,000.00	11,000.00
10011100523600	DUES, PUBLICATIONS & FEES	9,651.77	5,000.00	5,229.00	5,000.00	6,167.82	5,000.00	2,000.00	7,000.00
10011100523700	EDUCATION AND TRAINING	9,076.69	8,500.00	9,197.21	11,000.00	3,830.00	10,000.00	0.00	10,000.00
10011100531101	OFFICE SUPPLIES	2,099.69	4,000.00	68.70	3,000.00	946.96	2,800.00	-200.00	2,600.00
10011100531700	OPERATING SUPPLIES	1,337.98	1,200.00	1,016.32	1,600.00	373.06	1,600.00	0.00	1,600.00
10011100531701	UNIFORMS	529.5	1,000.00	0.00	1,000.00	45.00	1,000.00	0.00	1,000.00
10011100579500	SPECIAL EVENTS	18,077.81	12,000.00	27,160.11	18,000.00	6,579.36	35,000.00	0.00	35,000.00
<b>Total Governing Body</b>		<b>123,923.88</b>	<b>174,440.00</b>	<b>152,580.32</b>	<b>170,340.00</b>	<b>101,690.16</b>	<b>192,240.00</b>	<b>316.00</b>	<b>192,556.00</b>

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10015000511100	REGULAR EMPLOYEES	368,528.73	456,908.00	426,963.13	394,139.00	282,874.73	458,139.00	29,000.00	487,139.00	6.3
10015000511300	OVERTIME	3,783.01	6,600.00	1,635.09	4,000.00	883.22	4,000.00	-500.00	3,500.00	-12.5
10015000512100	GROUP INSURANCE	49,454.79	64,565.00	113,872.30	49,565.00	44,099.62	86,304.00	34,944.00	121,248.00	40.5
10015000512110	SHORT TERM DISABILITY	1,215.35	4,100.00	1,651.25	4,100.00	215.51	4,100.00	0.00	4,100.00	0.0
10015000512200	SOCIAL SECURITY/MED CONTR	31,951.43	37,554.00	34,989.62	29,387.00	19,829.63	35,660.00	2,200.00	37,860.00	6.2
10015000512400	RETIREMENT CONTRIBUTION	20,542.08	24,000.00	71,548.40	18,000.00	17,700.56	28,000.00	0.00	28,000.00	0.0
10015000512900	WORKERS COMPENSATION	2,425.90	20,000.00	5,074.73	18,500.00	43,915.00	6,500.00	42,900.00	49,400.00	660.0
10015000521200	PROFESSIONAL FEES	92,789.01	31,000.00	83,878.34	6,000.00	1,294.20	6,000.00	40,000.00	46,000.00	666.7
10015000521201	PAYROLL PROCESSING FEES	1,193.10	6,000.00	5,386.71	6,000.00	3,423.51	10,000.00	3,000.00	13,000.00	30.0
10015000521205	AUDIT FEES	71,160.00	85,000.00	36,011.10	55,000.00	38,798.00	55,000.00	0.00	55,000.00	0.0
10015000521211	COMPUTER SERVICES	83,252.16	29,000.00	25,930.10	29,000.00	54,712.98	33,000.00	-13,992.00	19,008.00	-42.4
10015000521215	PROPERTY TAX BILL/COLLECT	26,082.00	32,500.00	25,911.00	32,500.00	0.00	32,500.00	-2,500.00	30,000.00	-7.7
10015000522100	CLEANING SERVICES	13,600.00	10,000.00	16,400.00	10,000.00	8,206.00	17,000.00	0.00	17,000.00	0.0
10015000522200	VEHICLE REPAIR/MAINTEN	2,463.10	1,700.00	1,672.69	1,700.00	37.44	1,700.00	-700.00	1,000.00	-41.2
10015000522220	OTHER REPAIR/MAINTENANCE	2,549.00	3,000.00	60.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.0
10015000522221	GROUNDS/FIELD MAINTENANCE	6,951.70	13,000.00	9,378.95	13,000.00	6,483.60	13,000.00	0.00	13,000.00	0.0
10015000522230	BLDG REPAIR/MAINTENANCE	11,148.99	8,100.00	3,423.32	8,100.00	2,947.63	8,100.00	0.00	8,100.00	0.0
10015000522300	RECORD STORAGE RENTAL	200.58	4,000.00	3,456.58	2,500.00	382.46	2,500.00	0.00	2,500.00	0.0
10015000522700	DRUG TEST AND OTHER MED	70	1,100.00	140.00	1,100.00	0.00	500.00	-300.00	200.00	-60.0
10015000523100	LIABILITY INSURANCE	142,186.60	30,000.00	27,010.51	30,000.00	26,527.64	22,000.00	3,000.00	25,000.00	13.6
10015000523200	PHONE EXPENSES	7,748.40	7,500.00	10,191.01	7,500.00	6,547.97	10,000.00	0.00	10,000.00	0.0
10015000523400	PRINTING & BINDING	1,278.99	1,000.00	391.41	1,000.00	482.18	1,000.00	0.00	1,000.00	0.0
10015000523500	MILEAGE, LODGING, & PERDIEM	10,965.56	13,000.00	6,712.61	13,000.00	6,413.89	13,000.00	0.00	11,000.00	-15.4
10015000523600	DUES, PUBLICATIONS & FEES	13,102.72	9,100.00	11,243.17	9,100.00	6,046.98	10,000.00	-2,000.00	11,000.00	0.0
10015000523700	EDUCATION AND TRAINING	2,559.00	11,000.00	4,202.18	11,000.00	1,595.27	11,000.00	-2,000.00	9,000.00	-18.2
10015000523870	CONTRACT LABOR	24,400.00	8,000.00	25,034.12	30,000.00	1,902.88	9,500.00	-3,500.00	6,000.00	-36.8
10015000531101	OFFICE SUPPLIES	7,560.58	11,000.00	3,907.95	11,000.00	22,869.45	32,000.00	0.00	32,000.00	0.0
10015000531230	ELECTRICITY	20,059.51	25,000.00	28,459.79	25,000.00	673.88	2,400.00	-800.00	1,600.00	-33.3
10015000531240	POSTAGE	1,882.81	1,800.00	1,736.12	1,800.00	727.01	1,750.00	-250.00	1,500.00	-14.8
10015000531270	GAS & OIL	1,684.21	8,000.00	654.97	2,500.00	0.00	1,200.00	0.00	1,200.00	0.0
10015000531300	FOOD EXPENSE	508.34	0	1,257.09	1,200.00	6,847.51	14,000.00	-4,000.00	10,000.00	-28.6
10015000531600	SMALL EQUIPMENT	5,000.00	5,000.00	5,014.24	26,000.00	3,997.57	11,000.00	-3,000.00	8,000.00	-27.3
10015000531700	OPERATING SUPPLIES	4,925.35	7,500.00	7,164.10	13,000.00					

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10015000531701	UNIFORMS	0	1,500.00	1,320.56	1,500.00	10.00	1,500.00	0.00	1,500.00	0.0
10015000542110	SOFTWARE	0	0	0.00	0	22697.18	31,600.00	-15000	15,600.00	-47.5
10015000542400	COMPUTERS	2,893.65	0	6,016.12	31,600.00	0	17,600.00	-5,000.00	12,600.00	-28.4
10015000579100	REFUNDS	0	25,000.00	575.00	0	0	750.00	0.00	750.00	0.0
10015000579200	BANK CHARGES	3,677.98	15,000.00	18,752.05	7,000.00	3,844.18	0.00	7,000.00	7,000.00	#DIV/0!
10015000579910	GMEBS HEALTH PROMOTION EXP	187.5	1,500.00	70.59	1,500.00	0	2,919.00	0	2,919.00	0.0
<b>Total Administration</b>		<b>1,075,046.06</b>	<b>1,164,327.00</b>	<b>1,023,304.56</b>	<b>900,291.00</b>	<b>639,484.68</b>	<b>1,028,222.00</b>	<b>113,502.00</b>	<b>1,141,724.00</b>	<b>11.0</b>

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Account Number	Title	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Increase	Proposed	%
		2023	2023	2024	2024	2025	2025	(Decrease)	2026 Budget		
10032100531600	SMALL EQUIPMENT	11,856.25	0	1999	5,000.00	1,103.20	5000	5000	0	5,000.00	0.0
10032100531700	OPERATING SUPPLIES	94.41	0	670.67	5,000.00	2206.88	5000	5000	0	5,000.00	0.0
10032100542400	COMPUTERS	26,107.56	0	0	0	0	0	0	0	0	0.0
10032100579200	BANK CHARGES	0	0	0	0	0	0	0	0	0	0.0
<b>Total BlueLine</b>		38213.68	0.00	2,669.67	10,000.00	3310.08	10,000.00	10,000.00	0.00	10,000.00	0.0

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund

(January 1, 2026 - December 31, 2026)

Code Enforcement

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10016500511100	REGULAR EMPLOYEES	5,875.86	40,755.00	38,407.41	48,300.00	28,817.28	47817	1,000.00	48,817.00	2.1
10016500511300	OVERTIME	152.16	2,100.00	138.15	2,100.00	568.21	2000	-600	1,400.00	-30.0
10016500512100	GROUP INSURANCE	5,958.40	11,500.00	9,955.33	11,500.00	5,234.23	10800	4,356.00	15,156.00	40.3
10016500512110	SHORT TERM DISABILITY	84.8	650	0.00	650	20.9	650	-150	500.00	-23.1
10016500512200	SOCIAL SECURITY/MED CONTRIB	-124.97	3,500.00	2,703.81	3,695.00	1,999.78	3850	0.00	3,850.00	0.0
10016500512400	RETIREMENT CONTRIBUTION	2,353.45	2,800.00	1,309.45	2,800.00	1,979.99	2700	-500.00	2,200.00	-18.5
10016500521211	COMPUTER SERVICES	540.21	2,600.00	1,356.58	2,600.00	1,145.57	2000	376.00	2,376.00	18.8
10016500522200	VEHICLE REPAIR/MAINTEN	279	1,500.00	429.99	1,500.00	0	1500	-500.00	1,000.00	-33.3
10016500522700	DRUG TEST AND OTHER MEDS	0	150	0.00	150	0	150	-100	50.00	-66.7
10016500523100	LIABILITY INSURANCE	0	4,500.00	2,478.84	4,500.00	3007.46	2700	1000	3,700.00	37.0
10016500523200	PHONE EXPENSES	449.07	700	1,015.28	700	332.97	800	0	800.00	0.0
10016500523400	PRINTING AND BINDING	0	500	0.00	500	316.89	0	600	600.00	#DIV/0!
10016500523500	MILEAGE, LODGING, & PERDIEM	0	1,000.00	0.00	1,000.00	0	1000	0.00	1,000.00	0.0
10016500523600	DUES, PUBLICATIONS & FEES	0	500	0.00	500	0	400	0	400.00	0.0
10016500523700	EDUCATION AND TRAINING	0	1,500.00	300.00	1,500.00	0	1500	0.00	1,500.00	0.0
10016500531240	POSTAGE	26.4	500	36.53	500	19.36	1100	-250	850.00	-22.7
10016500531270	GAS & OIL	535.02	1,500.00	978.85	1,500.00	477.33	1500	-500.00	1,000.00	-33.3
10016500531600	SMALL EQUIPMENT	0	2,500.00	1,117.11	2,500.00	0.00	2000	-800.00	1,200.00	-40.0
10016500531700	OPERATING SUPPLIES	25.99	750	11.64	750	69.04	500	0.00	500.00	0.0
10016500531701	UNIFORMS	56.99	500	358.00	500	0	400	0	400.00	0.0
<b>Total Code Enforcement</b>		<b>17553.02</b>	<b>92,705.00</b>	<b>61,555.79</b>	<b>90,245.00</b>	<b>49989.01</b>	<b>84,067.00</b>	<b>3282.00</b>	<b>87,299.00</b>	<b>3.8</b>

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Community Development										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10075000511100	REGULAR EMPLOYEES	0	0	43,766.72	50,232.00	39,111.80	63,000	27,000.00	90,000.00	42.9
10075000512100	GROUP INSURANCE	0	0	4,499.20	15000	0.00	0	0.00	0.00	#DIV/0!
10075000512110	SHORT TERM DISABILITY	0	0	95.15	0	27.14	650	-500.00	150.00	-76.9
10075000512200	SOCIAL SECURITY/MED CONTR	0	0	2,958.13	3843	2,479.42	5,000	2,000.00	7,000.00	40.0
10075000512400	RETIREMENT CONTRIBUTION	0	0	1,095.50	6,000.00	1,979.99	2,700	1,400.00	4,100.00	51.9
10075000521200	PROFESSIONAL FEES	0	0	11,703.75	6,000.00	65,993.88	206,000	-50,000.00	156,000.00	-24.3
10075000521211	COMPUTER SERVICES	0	0	2,780.00	5,000.00	4,160.89	6,500	0.00	6,500.00	0.0
10075000521216	BUILDING PERMITS	0	0	32,611.20	18,500.00	81,705.50	90,000	0.00	90,000.00	0.0
10075000521218	PLAT SCANNING	0	0	0.00	1,000.00	0.00	1,000	0.00	1,000.00	0.0
10075000522200	VEHICLE REPAIR/MAINTEN	0	0	550.08	2,000.00	447.50	2,000	-500.00	1,500.00	-25.0
10075000522700	DRUG TEST AND OTHER MED	0	0	0.00	150	0.00	150	-100.00	50.00	-66.7
10075000523100	LIABILITY INSURANCE	0	0	2,478.84	1,500.00	4,173.11	3,000	2,200.00	5,200.00	73.3
10075000523200	PHONE EXPENSES	0	0	435.87	1,000.00	857.44	2,000	2,000.00	4,000.00	100.0
10075000523500	MILEAGE, LODGING, & PERDIEM	0	0	158.39	8,000.00	799.48	4,000	-800.00	3,200.00	-20.0
10075000523600	DUES, PUBLICATIONS & FEES	0	0	0.00	1,000.00	0.99	1,000	-300.00	700.00	-30.0
10075000523700	EDUCATION AND TRAINING	0	0	300.00	10,000.00	0.00	6,000	-2,000.00	4,000.00	-33.3
10075000531101	OFFICE SUPPLIES	0	0	66.93	0	496.82	0	500.00	500.00	#DIV/0!
10075000531240	POSTAGE	0	0	0.00	0	0.00	600	0.00	600.00	0.0
10075000531270	GAS & OIL	0	0	1,289.25	2,200.00	1,877.67	4,000	-2,500.00	1,500.00	-62.5
10075000531300	FOOD EXPENSE	0	0	0.00	0	0.00	300	0.00	300.00	0.0
10075000531600	SMALL EQUIPMENT	0	0	0.00	0	317.18	1,500	-200.00	1,300.00	-13.3

City of Temple, Georgia

Proposed FY2026 Budget

General Fund

(January 1, 2026 - December 31, 2026)

Community Development

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10075000531700	OPERATING SUPPLIES	0	0	186.08	2,350.00	154.00	1,500	-200.00	1,300.00	-13.3
10075000531701	UNIFORMS	0	0	0.00	0	0.00	500	-100.00	400.00	-20.0
<b>Total Community Development</b>		0.00	0.00	111,236.19	187,275.00	204,582.81	402,100.00	-22,800.00	379,300.00	-5.7

City of Temple, Georgia

Proposed FY2026 Budget

General Fund

(January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10065000522221	GROUNDS/MAINT	0	0	0	0	1,980.00	3,900.00	0	3,900.00	0.0
10065000522230	BLDG REPAIRS	0	0	0	0	0.00	3,000.00	0	3,000.00	0.0
10065000531230	ELECTRICITY	0	0	0	0	351.93	12,000.00	-7500	4,500.00	-62.5
10065000579700	LIBRARY EXPENDITURES	68,438.64	53,000.00	69,708.85	53,000.00	40,525.18	63,000.00	14000	77,000.00	22.2
	<b>Total Library</b>	68438.64	53,000.00	69,708.85	53,000.00	42,857.11	81,900.00	6,500.00	88,400.00	7.9

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Municipal Court										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10026500511100	REGULAR EMPLOYEE			0	0	21675.36	52000	-6000	46,000.00	-11.5
10026500511300	OVERTIME			0	0	557.25	1100	-100	1,000.00	-9.1
10026500512100	GROUP INSURANCE			0	0	1908.85	10800	4356	15,156.00	40.3
10026500512200	SOCIAL SECURITY/MED. CONTR			0	0	1683.98	4240	-440	3,800.00	-10.4
10026500512400	RETIREMENT			2204.03	0.00	1979.99	2700	-500	2,200.00	-18.5
10026500521200	PROFESSIONAL FEES	11,554.33	8,000.00	12377.23	25,000.00	18,450.29	25000	0.00	25,000.00	0.0
10026500521210	JUDGE	28,800.00	27,600.00	28800	28,800.00	19,456.00	28800	0.00	28,800.00	0.0
10026500521211	COMPUTER SERVICES	540.21	2,300.00	1356.58	2,000.00	1145.57	2000	376	2,376.00	18.8
10026500522100	CLEANING SERVICES	0	10,000.00	0	10,000.00	5350	10000	0	10,000.00	0.0
10026500523100	LIABILITY INSURANCE	0	0	715.61	0	3907.42	2600	450	3,050.00	17.3
10026500524000	FINE ADD ON PAYMENTS	54,894.00	70,000.00	43878.72	40,000.00	40,478.48	55000	2,000.00	57,000.00	3.6
10026500524200	COURT COSTS	9,834.00	12,500.00	6251	12,500.00	3,252.00	12500	-3,500.00	9,000.00	-28.0
10026500531101	OFFICE SUPPLIES	4,470.72	4,000.00	3998.89	5,000.00	3,546.09	5000	0.00	5,000.00	0.0
10026500579100	REFUNDS	131	5,000.00	1647	5,000.00	876.00	3000	-200.00	2,800.00	-6.7
<b>Total Municipal Court</b>		<b>119957.1</b>	<b>155,400.00</b>	<b>103,807.03</b>	<b>128,300.00</b>	<b>123367.28</b>	<b>215,440.00</b>	<b>-4,258.00</b>	<b>211,182.00</b>	<b>-2.0</b>

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10061100511100	SALARIES	0	26,000.00	9329.79	27,950.00	13008.65	27,671.00	0	27,671.00	0.0
10061100512950	VEHICLE ALLOWANCE	0	500	0	500	0	500.00	0	500.00	0.0
10061100521200	PROFESSIONAL FEES	0	2,000.00	0	2,000.00	0	5,000.00	-2000	3,000.00	-40.0
10061100521211	COMPUTER SERVICES	0	500	0	500	0	500.00	0	500.00	0.0
10061100522100	CLEANING SERVICES	0	8,000.00	0	8,000.00	0	3,000.00	0	3,000.00	0.0
10061100522221	GROUND REPAIRS/MAINT	5,455.72	5,000.00	9825	5,000.00	2,305.00	20,000.00	-5,000.00	15,000.00	-25.0
10061100522230	BLDG REPAIR/MAINT	1,706.57	15,000.00	865.91	15,000.00	0.00	5,000.00	0.00	5,000.00	0.0
10061100522700	DRUG TEST AND OTHER MED	0	0	0	150	0	150.00	-150	0.00	-100.0
10061100523200	PHONE EXPENSES	1,943.20	2,500.00	1618.76	2,500.00	1,342.86	2,500.00	0.00	2,500.00	0.0
10061100531220	NATURAL GAS	423.43	4,000.00	568.63	4,000.00	217.01	1,200.00	-400	800.00	-33.3
10061100531230	ELECTRICITY	942.24	3,000.00	931.98	3,000.00	419.24	2,000.00	-900	1,100.00	-45.0
10061100531270	GAS & OIL	0	2,000.00	0	2,000.00	0	2,000.00	-1000	1,000.00	-50.0
10061100531600	SMALL EQUIPMENT	0	9,000.00	0	9,000.00	0	4,500.00	-2000	2,500.00	-44.4
10061100531700	OPERATING SUPPLIES	9.99	9,000.00	232.94	9,000.00	0	9,000.00	-2000	7,000.00	-22.2
<b>Total Museum</b>		10481.15	92,000.00	24,076.25	96,240.00	17,292.76	83,021.00	(13450.00)	69,571.00	-16.2

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Police Department										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10032000511100	REGULAR EMPLOYEES	764,080.62	978,920.00	901,138.24	1,000,111.00	554,919.81	1,037,465.00	-30,000.00	1,007,465.00	-2.9
10032000511300	OVERTIME	46,880.74	62,700.00	55,389.80	62,700.00	64,002.63	62,700.00	23,000.00	85,700.00	36.7
10032000511400	INS.DEDUCTIONS/LIBERTY	4,704.87	5,800.00	5,135.28	5,800.00	1,646.21	5,800.00	0.00	5,800.00	0.0
10032000512100	GROUP INSURANCE	149,922.17	171,360.00	178,491.65	171,380.00	75,565.45	201,380.00	41,116.00	242,496.00	20.4
10032000512110	SHORT TERM DISABILITY	1,208.83	3,000.00	1,133.38	3,000.00	396.09	3,000.00	-1,500.00	1,500.00	-50.0
10032000512200	SOCIAL SECURITY/MED CONTR	67,431.59	78,894.00	78,740.26	76,508.00	42,019.99	84,508.00	-7,400.00	77,108.00	-8.8
10032000512400	RETIREMENT CONTRIBUTION	38,516.40	38,000.00	21,567.12	38,000.00	34,020.22	46,000.00	0.00	46,000.00	0.0
10032000521200	PROFESSIONAL FEES	4,608.85	8,000.00	4,724.50	8,000.00	754.50	8,000.00	0.00	8,000.00	0.0
10032000521211	COMPUTER SERVICES	12,015.92	38,000.00	30,949.67	38,000.00	25,927.97	36,000.00	2,016.00	38,016.00	5.6
10032000522200	VEHICLE REPAIR/MAINTEN	30,219.39	33,000.00	27,044.00	33,000.00	19,470.46	27,000.00	0.00	27,000.00	0.0
10032000522210	RADIO REPAIR/MAINTENANCE	10,500.00	13,000.00	10,553.00	13,000.00	687.00	13,000.00	0.00	13,000.00	0.0
10032000522220	OTHER REPAIR/MAINTENANCE	789.89	5,800.00	4,000.00	5,800.00	216.57	5,800.00	0.00	5,800.00	0.0
10032000522221	GROUNDS/FIELD MAINTENANCE	5,724.00	9,500.00	7,625.00	9,500.00	5,286.00	8,300.00	0.00	8,300.00	0.0
10032000522230	BLDG REPAIR/MAINTENANCE	2,588.94	5,000.00	1,096.24	5,000.00	3,164.61	5,000.00	0.00	5,000.00	0.0
10032000522700	DRUG TEST AND OTHER MED	605	1,500.00	100.00	1,500.00	710.00	1,500.00	-500.00	1,000.00	-33.3
10032000523100	LIABILITY INSURANCE	0	55,000.00	37,036.29	55,000.00	46,039.33	38,000.00	7,000.00	46,000.00	17.9
10032000523200	PHONE EXPENSES	19,071.47	23,500.00	22,102.45	20,000.00	15,250.96	25,000.00	0.00	25,000.00	0.0
10032000523500	TRAVEL, LODGING & PERDIEM	5,798.06	7,000.00	7,165.01	8,000.00	2,273.32	8,000.00	0.00	8,000.00	0.0
10032000523600	DUES, PUBLICATIONS & FEES	1,485.85	2,000.00	2,015.35	2,000.00	714.58	2,000.00	0.00	2,000.00	0.0
10032000523700	EDUCATION AND TRAINING FEES	1,954.95	3,000.00	2,264.68	3,000.00	1,100.00	3,000.00	1,000.00	4,000.00	33.3
10032000524100	JAIL FEES	10,010.00	15,500.00	3,780.00	15,500.00	2,730.00	15,500.00	-5,000.00	10,500.00	-32.3
10032000531101	OFFICE SUPPLIES	2,376.51	15,500.00	2,275.57	15,500.00	3,584.83	15,500.00	-6,000.00	9,500.00	-38.7
10032000531200	ELECTRICITY	8,966.57	12,000.00	10,328.76	12,000.00	7,791.41	12,000.00	-500.00	11,500.00	-4.2
10032000531240	POSTAGE	1,151.93	900	961.79	900	756.46	900.00	300.00	1,200.00	33.3
10032000531270	GAS & OIL	47,153.36	61,600.00	37,534.83	61,500.00	16,833.57	61,500.00	-10,500.00	51,000.00	-17.1
10032000531300	FOOD EXPENSE	191.01	0	0.00	0	0.00	1,600.00	0.00	1,600.00	0.0
10032000531600	SMALL EQUIPMENT	11,315.80	13,000.00	10,393.28	13,000.00	19,181.06	13,000.00	0.00	13,000.00	0.0
10032000531700	OPERATING SUPPLIES	16,103.92	12,500.00	12,361.69	12,500.00	7,272.20	12,500.00	0.00	12,500.00	0.0
10032000531701	UNIFORMS	7,465.07	7,500.00	6,484.43	7,500.00	8,342.04	15,500.00	-2,500.00	13,000.00	-16.1

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Police Department												
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2024	Budget 2025	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10032000531900	FIREARMS/AMMO	1,460.78	1,500.00	1,205.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.0
10032000579950	SHOP WITH A COP EXPENSES	8,500.00	0	9,602.97	8,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.0
<b>Total Police</b>		1368291.31	1,845,034.00	1,554,616.87	1,796,199.00	961,159.27	2,051,953.00	532.00	1,792,485.00	-11.8		

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10042000511100	REGULAR EMPLOYEES	112,671.66	158,009.00	221,034.82	209,081.00	110,080.77	206,991.00	15,009.00	222,000.00	7.3
10042000511300	OVERTIME	3,513.11	4,020.00	6,410.49	4,020.00	1,662.12	6,500.00	-500.00	6,000.00	-7.7
10042000512100	GROUP INSURANCE	13,123.42	29,612.00	37,341.65	29,612.00	22,984.57	29,612.00	15,856.00	45,468.00	53.5
10042000512110	SHORT TERM DISABILITY	40.36	800	129.76	800	88.25	800.00	-300	500.00	-37.5
10042000512200	SOCIAL SECURITY/MED CONTR	9,024.04	10,200.00	16,159.69	15,995.00	6,674.26	15,995.00	1,500.00	17,495.00	9.4
10042000512400	RETIREMENT CONTRIBUTION	5,135.52	9,500.00	4,565.83	9,500.00	6,930.03	8,100.00	1,900.00	10,000.00	23.5
10042000521200	PROFESSIONAL FEES	0	1,000.00	9,287.17	6,000.00	0.00	6,000.00	-2,000.00	4,000.00	-33.3
10042000521211	COMPUTER SERVICES	1,620.65	8,000.00	4,654.79	5,000.00	4,160.88	5,000.00	2,128.00	7,128.00	42.6
10042000521300	ENGINEERING FEES	0	15,000.00	105,894.06	10,000.00	0.00	10,000.00	0.00	10,000.00	0.0
10042000522200	VEHICLE REPAIR/MAINTEN	5,310.21	5,800.00	4,450.28	8,800.00	2,749.24	8,800.00	0.00	8,800.00	0.0
10042000522220	OTHER REPAIR/MAINTENANCE	6,252.90	7,500.00	7,558.20	7,500.00	3,793.70	7,500.00	0.00	7,500.00	0.0
10042000522221	GROUNDS/FIELD MAINTENANCE	11,421.14	11,000.00	12,725.14	11,000.00	9,375.17	12,000.00	0.00	12,000.00	0.0
10042000522225	ROADS REPAIR/MAINT	27,209.75	28,000.00	42,348.83	40,000.00	17,811.92	60,000.00	0.00	60,000.00	0.0
10042000522230	BLDG REPAIR/MAINTENANCE	5,389.48	10,000.00	222.96	10,000.00	0.00	10,000.00	0.00	10,000.00	0.0
10042000522700	DRUG TEST AND OTHER MED	245	500	35.00	500	0.00	500.00	0.00	500.00	0.0
10042000523100	LIABILITY INSURANCE	0	12,500.00	7,436.51	12,500.00	9,022.37	8,000.00	1,500.00	9,500.00	18.8
10042000523200	PHONE EXPENSES	4,520.14	4,700.00	3,402.33	4,700.00	1,742.08	4,700.00	0.00	4,700.00	0.0
10042000523500	TRAVEL, LODGING & PERDIEM	207	2,500.00	1,315.20	2,500.00	127.38	2,500.00	0.00	2,500.00	0.0
10042000523600	DUES, PUBLICATIONS & FEES	49	300	239.88	300	239.88	300.00	200.00	500.00	66.7
10042000523700	EDUCATION & TRAINING	570	2,000.00	1,841.26	2,000.00	0.00	2,000.00	0.00	2,000.00	0.0
10042000531101	OFFICE SUPPLIES	1,672.93	3,000.00	2,353.75	3,000.00	1,177.34	3,000.00	0.00	3,000.00	0.0
10042000531210	WATER/SEWER/GARBAGE	0	3,000.00	0.00	0	0.00	0.00	0.00	0.00	#DIV/0!
10042000531230	ELECTRICITY	83,274.79	105,000.00	110,048.42	80,000.00	69,437.90	95,000.00	0.00	95,000.00	0.0
10042000531270	GAS & OIL	6,202.26	17,000.00	5,019.23	10,500.00	3,878.91	10,500.00	-2,000.00	8,500.00	-19.0
10042000531300	FOOD EXPENSE	162.9	0	0.00	0	33.95	1,200.00	0.00	1,200.00	0.0
10042000531600	SMALL EQUIPMENT	4,365.82	5,000.00	5,912.43	7,000.00	5,513.20	7,000.00	0.00	7,000.00	0.0
10042000531700	OPERATING SUPPLIES	3,689.65	5,000.00	3,142.44	5,000.00	1,708.44	10,000.00	0.00	10,000.00	0.0

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10042000531701	UNIFORMS	3,808.46	4,000.00	3,301.88	4,000.00	1,571.88	3,000.00	0.00	3,000.00	0.0
10042000531770	BEAUTIFICATION SUPPLIES	37,983.56	60,000.00	38,341.16	60,000.00	5,433.82	46,000.00	0.00	46,000.00	0.0
10042000541404	ROADWAY IMPROVE ARBOR LNDG	0	0	44,631.00	0	0.00	0.00	0.00	0.00	#DIV/0!
10042000541405	ROADWAY IMPROVE LAKE LAND PA	0	0	65,934.59	0	0.00	0.00	0.00	0.00	#DIV/0!
10042000541406	ROADWAY IMPROVE WEBSTER LAK	0	0	127,500.00	0	0.00	0.00	0.00	0.00	#DIV/0!
<b>Total Public Works</b>		349265.57	541,381.00	895,127.02	570,008.00	286202.86	583,898.00	30393.00	614,291.00	5.2

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund

(January 1, 2026 - December 31, 2026)

Recreation Department										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10061000511100	REGULAR EMPLOYEES	204,749.82	202,309.00	220,229.93	225,673.00	178,323.17	295,673.00	3,000.00	298,673.00	1.0
10061000511201	SEASONAL PART-TIME	0	6,500.00	22,665.98	6,500.00	31,359.39	46,500.00	16,500.00	63,000.00	95.5
10061000511300	OVERTIME	8,630.20	4,500.00	7,577.60	4,500.00	2,333.58	4,500.00	0.00	4,500.00	0.0
10061000511400	INS. DEDUCTIONS/LIBERTY	1,313.57	500	1,191.70	500	834.19	500.00	500	1,000.00	100.0
10061000512100	GROUP INSURANCE	35,494.31	46,000.00	68,567.88	46,000.00	32,612.94	64,728.00	26,208.00	90,936.00	40.5
10061000512110	SHORT TERM DISABILITY	0	640	0.00	640	114.06	640.00	-150	490.00	-23.4
10061000512200	SOCIAL SECURITY/MED CONTR	16,927.30	15,538.00	20,514.21	17,264.00	13,281.28	23,900.00	-500	23,400.00	-2.1
10061000512400	RETIREMENT CONTRIBUTION	10,271.04	11,836.00	5,136.41	11,836.00	6,190.26	10,536.00	3,000.00	13,536.00	28.5
10061000521200	PROFESSIONAL FEES	0	2,000.00	0.00	2,000.00	0.00	1,500.00	0	1,500.00	0.0
10061000521211	COMPUTER SERVICES	4,387.94	9,800.00	9,011.47	9,000.00	11,780.33	12,000.00	2,256.00	14,256.00	18.8
10061000522100	CLEANING SERVICES			0.00			10,000.00	0.00	10,000.00	0.0
10061000522200	VEHICLE REPAIR/MAINTEN	2,124.40	1,500.00	671.16	1,500.00	111.11	1,500.00	-500.00	1,000.00	-33.3
10061000522220	OTHER REPAIR/MAINTENANCE	6,502.17	9,500.00	3,558.79	9,500.00	4,672.34	9,500.00	0	9,500.00	0.0
10061000522221	GROUPS/FIELD MAINTENANCE	26,883.90	30,000.00	34,002.35	30,000.00	21,448.33	30,000.00	60000	90,000.00	200.0
10061000522230	BLDG REPAIR/MAINTENANCE	7,992.46	9,500.00	21,722.37	9,500.00	12,114.92	15,000.00	0.00	15,000.00	0.0
10061000522300	RENTALS	79	500	0.00	500	15.00	500.00	0	500.00	0.0
10061000522700	DRUG TEST AND OTHER MED	420	150	700.00	300	335.00	500.00	0	500.00	0.0
10061000523100	LIABILITY INSURANCE	0	15,500.00	47,165.29	15,500.00	59,146.62	51,000.00	8300	59,300.00	16.3
10061000523200	PHONE EXPENSES	4,271.62	5,000.00	5,126.37	5,000.00	3,837.48	6,300.00	-100.00	6,200.00	-1.6
10061000523300	ADVERTISING	175	700	76.73	700	35.00	700.00	-300	400.00	-42.9
10061000523400	PRINTING & BINDING	974	900	1,576.52	1,000.00	868.02	1,500.00	0	1,500.00	0.0
10061000523500	TRAVEL, LODGING & PERDIEM	3,314.41	4,500.00	3,292.74	4,500.00	1,272.80	5,000.00	0.00	5,000.00	0.0
10061000523600	DUES, PUBLICATIONS & FEES	5,592.96	4,500.00	5,861.83	6,000.00	4,691.95	6,000.00	5000	11,000.00	83.3
10061000523700	EDUCATION AND TRAINING	2,933.57	3,000.00	2,811.28	3,000.00	95.00	3,300.00	0.00	3,300.00	0.0
10061000523840	TROPHIES	606.57	800	986.73	1,000.00	597.13	1,000.00	0	1,000.00	0.0

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund

(January 1, 2026 - December 31, 2026)

Recreation Department

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10061000523870	CONTRACT LABOR	43,759.50	35,000.00	51,276.75	35,000.00	4,449.75	35,000.00	5000	40,000.00	14.3
10061000523880	EVENTS	7,206.39	5,000.00	11,338.64	10,000.00	4,646.06	10,000.00	0	10,000.00	0.0
10061000523890	SUMMER CAMP	0	0	0.00	7,500.00	2,574.43	3,000.00	0	3,000.00	0.0
10061000525000	SPONSORSHIP EXPENDITURES	7,160.56	5,000.00	5,297.99	3,000.00	1,371.78	1,500.00	0.00	1,500.00	0.0
10061000531101	OFFICE SUPPLIES	1,530.97	1,000.00	1,207.29	1,000.00	16.14	2,000.00	0.00	2,000.00	0.0
10061000531220	NATURAL GAS	3,965.70	4,300.00	4,202.16	4,300.00	4,150.43	4,300.00	1,000.00	5,300.00	23.3
10061000531230	ELECTRICITY	79,118.03	71,000.00	107,459.97	76,000.00	84,561.44	115,000.00	5,000.00	120,000.00	4.3
10061000531270	GAS & OIL	5,259.05	6,500.00	4,559.65	6,500.00	1,652.97	5,000.00	-1,100.00	3,900.00	-22.0
10061000531301	STAFF LUNCH AND LEARN	0	0	227.41	500	172.49	500.00	0	500.00	0.0
10061000531500	CONCESSIONS	22,475.85	15,500.00	22,491.47	15,500.00	10,302.88	20,000.00	3,000.00	23,000.00	15.0
10061000531510	BASEBALL UNIFORMS	10,606.00	8,000.00	9,445.00	8,000.00	4,792.50	9,000.00	0.00	9,000.00	0.0
10061000531511	BASEBALL EQUIPMENT	3,303.54	3,000.00	1,457.43	3,000.00	3,168.98	3,000.00	1000	4,000.00	33.3
10061000531512	BASKETBALL UNIFORMS	0	3,800.00	4,091.00	4,500.00	2,979.50	5,000.00	0.00	5,000.00	0.0
10061000531513	BASKETBALL EQUIPMENT	475.65	1,000.00	303.76	1,000.00	0.00	1,000.00	0	1,000.00	0.0
10061000531514	CHEERLEADING UNIFORMS	7,969.21	5,000.00	9,080.47	5,000.00	6,825.46	5,000.00	1,000.00	6,000.00	20.0
10061000531515	CHEERLEADING EQUIPMENT	0	1,000.00	0.00	1,000.00	0.00	1,000.00	-500	500.00	-50.0
10061000531516	FOOTBALL UNIFORMS	2,270.00	3,500.00	6,123.00	3,500.00	0.00	4,500.00	0.00	4,500.00	0.0
10061000531517	FOOTBALL EQUIPMENT	8,700.45	6,000.00	5,946.15	6,000.00	2,300.11	6,000.00	0	6,000.00	0.0
10061000531518	SOCCER UNIFORMS	4,196.50	4,000.00	5,502.00	4,000.00	2,250.00	4,000.00	0	4,000.00	0.0
10061000531519	SOCCER EQUIPMENT	348.83	1,000.00	1,409.80	1,000.00	1,116.01	1,000.00	0	1,000.00	0.0
10061000531520	SOFTBALL UNIFORMS	2,874.00	2,500.00	3,789.50	2,500.00	737.50	3,000.00	0.00	3,000.00	0.0
10061000531521	SOFTBALL EQUIPMENT	450	600	384.00	600	1,434.95	1,000.00	200	1,200.00	20.0
10061000531522	TRACK UNIFORMS	1,344.00	1,000.00	1,960.00	1,800.00	487.50	2,000.00	0.00	2,000.00	0.0

City of Temple, Georgia  
 Proposed FY2026 Budget  
 General Fund

(January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026		%
									Budget	Budget	
10061000531523	TRACK EQUIPMENT	0	800	623.79	800	279.90	800.00	0	800.00	0.0	
10061000531524	VOLLEYBALL UNIFORMS	2,479.00	800	3,238.00	2,000.00	416.50	2,500.00	0.00	2,500.00	0.0	
10061000531525	VOLLEYBALL EQUIPMENT	391.14	500	672.05	500	16.99	500.00	0	500.00	0.0	
10061000531526	WRESTLING UNIFORMS	1,304.00	2,000.00	873.60	2,000.00	0.00	2,000.00	0	2,000.00	0.0	
10061000531527	WRESTLING EQUIPMENT	153.02	300	0.00	300	0.00	10,000.00	-9,000.00	1,000.00	-90.0	
10061000531528	TENNIS	0	400	16.86	400	266.93	400.00	0	400.00	0.0	
10061000531529	PICKLEBALL EQUIPMENT		0	0.00	0	0.00	400.00	0	400.00	0.0	
10061000531530	KARATE			0.00		199.50	0.00	600	600.00	#DIV/0!	
10061000531600	SMALL EQUIPMENT	3,895.05	3,000.00	2,514.32	3,000.00	2,971.72	3,000.00	0	3,000.00	0.0	
10061000531700	OPERATING SUPPLIES	24,606.75	25,000.00	22,773.29	25,000.00	16,137.04	25,000.00	0	25,000.00	0.0	
10061000531701	UNIFORMS	1,520.93	1,500.00	936.45	1,500.00	159.15	1,500.00	0	1,500.00	0.0	
10061000542400	COMPUTERS	601.96	1,000.00	2,134.00	1,000.00	485.23	3,000.00	0	3,000.00	0.0	
10061000579100	REFUNDS	1,440.00	1,600.00	1,710.00	1,600.00	925.00	1,600.00	0	1,600.00	0.0	
<b>Total Recreation</b>		<b>600972.44</b>	<b>633,979.00</b>	<b>802,122.54</b>	<b>661,667.00</b>	<b>549,005.33</b>	<b>917,777.00</b>	<b>106,414.00</b>	<b>1,024,191.00</b>	<b>11.6</b>	

City of Temple, Georgia  
 Proposed FY2026 Budget  
 General Fund  
 (January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10055200511100	REGULAR EMPLOYEES	161,689.81	178,742.00	187,632.26	188,097.00	140,510.43	271,524.00	22,000.00	293,524.00	8.1
10055200511300	OVERTIME	2,085.90	15,000.00	3,622.29	8,000.00	664.66	5,000.00	-3000	2,000.00	-60.0
10055200512100	GROUP INSURANCE	17,214.18	47,000.00	35,389.12	47,000.00	22398.71	64,728.00	26,208.00	90,936.00	40.5
10055200512110	SHORT TERM DISABILITY	129.84	700	134.12	700	99.77	700.00	-250.00	450.00	-35.7
10055200512200	SOCIAL SECURITY/MED CONTR	13,008.24	13,500.00	16,875.67	14,389.00	9143.64	21,589.00	0	21,589.00	0.0
10055200512400	RETIREMENT CONTRIBUTION	12,838.80	10,500.00	6,594.07	10,500.00	7,607.13	14,000.00	-700.00	13,300.00	-5.9
10055200521211	COMPUTER SERVICES	1,045.79	3,000.00	3,153.14	3,000.00	1,938.61	3,000.00	11,256.00	14,256.00	375.2
10055200522100	CLEANING SERVICES	1,690.00	3,500.00	3,608.90	3,500.00	1,418.40	5,000.00	3,000.00	8,000.00	60.0
10055200522200	VEHICLE REPAIR/MAINTEN	1,294.36	2,500.00	339.16	2,500.00	46.90	5,500.00	-4,500.00	1,000.00	-81.8
10055200522220	OTHER REPAIR/MAINTENANCE	1,152.26	3,000.00	190.00	3,000.00	1,450.80	3,000.00	0.00	3,000.00	0.0
10055200522221	GROUNDS/FIELD MAINTENANCE	2,310.00	3,300.00	3,149.00	3,300.00	2,079.00	5,100.00	0.00	5,100.00	0.0
10055200522230	BLDG REPAIR/MAINTENANCE	5,796.12	3,000.00	4,503.35	6,000.00	5,966.81	6,000.00	2,000.00	8,000.00	33.3
10055200522700	DRUG TEST AND OTHER MED	0	400	70.00	400	35.00	250.00	0.00	250.00	0.0
10055200523100	LIABILITY INSURANCE	0	15,500.00	13,452.64	15,500.00	15,037.28	13,500.00	2,000.00	15,500.00	14.8
10055200523200	PHONE EXPENSES	3,318.74	3,800.00	3,996.23	3,800.00	3,668.80	3,800.00	700.00	4,500.00	18.4
10055200523300	ADVERTISING	0	200	0.00	200	0.00	0.00	2,500.00	2,500.00	#DIV/0!
10055200523500	TRAVEL, LODGING & PERDIEM	396.76	500	0.00	500	0.00	0.00	2,000.00	2,000.00	#DIV/0!
10055200523501	SENIOR TRIPS	2,626.54	8,000.00	1,965.30	8,000.00	427.45	8,000.00	-3,000.00	5,000.00	-37.5
10055200523800	DUES, PUBLICATIONS & FEES	149.98	500	397.71	500	372.92	500.00	6,500.00	7,000.00	1300.0
10055200523700	EDUCATION & TRAINING	0	1,000.00	450.00	1,000.00	305.98	1,000.00	1,000.00	2,000.00	100.0
10055200531220	NATURAL GAS	5,585.63	5,580.00	4,236.55	5,580.00	2,759.27	6,000.00	0.00	6,000.00	0.0
10055200531230	ELECTRICITY	19,746.78	13,000.00	29,341.20	19,000.00	12,156.45	36,500.00	-10,000.00	26,500.00	-27.4
10055200531240	POSTAGE	0	120	0.00	120	14.60	120.00	0.00	120.00	0.0
10055200531270	GAS & OIL	2,524.23	5,000.00	1,524.71	5,000.00	1,201.59	4,000.00	-3,000.00	1,000.00	-75.0
10055200531300	FOOD EXPENSE	90,153.48	100,000.00	80,323.31	100,000.00	55,264.66	115,000.00	10,000.00	125,000.00	3.7
10055200531600	SMALL EQUIPMENT	1,966.77	2,500.00	1,118.84	2,500.00	1,751.99	2,500.00	0.00	2,500.00	0.0
10055200531700	OPERATING SUPPLIES	14,607.88	15,000.00	17,987.36	15,000.00	12,469.99	21,000.00	2,000.00	23,000.00	9.5
10055200531701	UNIFORMS	1,000.00	1,500.00	625.00	1,500.00	877.12	1,500.00	500.00	2,000.00	33.3
10055200531720	SUPPLIES - SPECIAL EVENTS	1,544.96	3,500.00	2,608.90	3,500.00	3,313.24	3,500.00	3,000.00	6,500.00	85.7
10055200579960	BACKPACK PROG EXP	3,595.76	3,000.00	2,188.72	3,000.00	971.21	6,000.00	0.00	6,000.00	0.0

City of Temple, Georgia  
 Proposed FY2028 Budget  
 General Fund  
 (January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
Senior Center										
		375,116.43	485,912.00	428,129.48	483,286.00	303,942.11	531,511.00	67,014.00	698,525.00	10.6
Total Senior Center										

**AN ORDINANCE TO ADOPT THE WATER AND SEWER FUND OPERATING BUDGET OF THE  
CITY OF TEMPLE, GEORGIA FOR THE 2026 FISCAL YEAR**

WHEREAS, An operating budget for the water and sewer systems for the City of Temple, Georgia, for the 2026 fiscal year has been submitted to the Mayor and City Council by the City Administrator; and WHEREAS, the Mayor and City Council of the City of Temple, Georgia have reviewed said proposed water and sewer operating budget and revised and amended same as Mayor and Council deemed advisable and necessary; and

WHEREAS, the entire water and sewer operating budget has been available for public inspection in the City Clerk's office at City Hall in Temple, Georgia and two public hearings have been properly advertised and held on November 17, 2025 and December 1, 2025 meeting the requirements of Georgia law; and WHEREAS, the Mayor and City Council of the City of Temple, Georgia, in the exercise of sound judgment and discretion, after giving thorough thought to all of the implications involved, and having determined it to be in the public interest and welfare of the citizens of the City of Temple, Georgia that this Ordinance be adopted.

**IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF TEMPLE** that the 2026 fiscal year water and sewer operating budget attached to this ordinance in its entirety as Exhibit "A" and as presented two times at meetings of the Mayor and City Council of the City of Temple, Georgia on November 17, 2025 and December 1, 2025, be and is hereby adopted as the 2026 fiscal year water and sewer operating budget for the City of Temple, Georgia in accordance with the City of Temple, Georgia's Charter and Georgia Law.

**SECTION 1.** The City Clerk of Temple, Georgia is hereby instructed to incorporate this ordinance and the attached Exhibit "A" into the Minutes of the meeting at which this Ordinance is adopted.

**SECTION 2.**

- A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.
- B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent

allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any further section, paragraph, sentence, clause or phrase of this Ordinance.

- C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such unenforceability shall, to the greatest extent by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

**SECTION 3. Repeal of Conflict Provision.** Except as otherwise provided herein, all ordinances or parts or ordinances in conflict with this Ordinance are hereby repealed.

**SECTION 4. Effective Date.** This ordinance shall become effective ten (10) days after its adoption by the Mayor and City Council of the City of Temple, Georgia.

SO ORDAINED this \_\_\_\_ day of \_\_\_\_\_, 2025 .

\_\_\_\_\_  
Michael C. Johnson , Mayor

ATTEST:

\_\_\_\_\_  
CITY CLERK

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

Adoption: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY

City of Temple, Georgia  
Proposed FY2026 Budget  
Water-Sewer Fund  
(January 1, 2026 - December 31, 2026)

Revenues and Reserves										
Account Number	Title	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Revenues	%	
505344110	GARBAGE FEES	630,000.00	727,763.51	630,000.00	445,471.07	775,000.00	50,000.00	825,000.00	6.5	
505344210	WATER FEES	1,425,600.00	1,154,034.84	1,500,600.00	754,378.49	1,425,600.00	24,400.00	1,450,000.00	1.7	
505344211	WATER TAPS	188,600.00	336,850.00	100,000.00	409,750.00	392,000.00	100,000.00	492,000.00	25.5	
505344220	PENALTY	170,150.00	126,467.19	190,150.00	59,335.01	120,150.00	0.00	120,150.00	0.0	
505344255	SEWAGE FEES	1,512,000.00	1,355,481.32	1,607,000.00	896,686.40	1,602,907.00	-2,907.00	1,600,000.00	-0.2	
505344256	SEWAGE TAPS	215,000.00	684,700.00	150,000.00	680,000.00	896,000.00	80,000.00	976,000.00	8.9	
505344257	TEMPORARY WATER SERVICE	2,000.00	29	2,000.00	500.00	1,000.00	1,000.00	2,000.00	100.0	
505344280	RECONNECT FEES	3,000.00	7,855.00	3,000.00	12,450.00	4,000.00	12,000.00	16,000.00	300.0	
505349300	RETURNED CHECK FEES	2,500.00	5,262.21	2,500.00	2,100.00	3,500.00	0.00	3,500.00	0.0	
505389000	OTHER INCOME	5,000.00	4,446.98	5,000.00	3,789.99	3,500.00	3,000.00	6,500.00	85.7	
<b>Total REVENUES</b>		<b>4,165,057.00</b>	<b>4,403,687.15</b>	<b>4,201,457.00</b>	<b>3,264,460.96</b>	<b>5,223,657.00</b>	<b>267,493.00</b>	<b>5,491,150.00</b>	<b>5.1</b>	

City of Temple, Georgia  
Proposed FY2026 Budget  
Water-Sewer Fund  
(January 1, 2026 - December 31, 2026)

Total Debt Service and Transfer Out									
Account Number	Title	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
50590000579001	AUDIT TRANSFER TO GEN FUND	200,000.00	0	200,000.00	0.00	0.00	260,740.00	260,740.00	#DIV/0!
50590000579500	DEBT SERVICE PAYMENTS (Bond)	433,430.00	394,569.45	331,337.00	541,782.00	401,337.00	0.00	401,337.00	0.0
50590000611103	TRANSFER FR WTR TO GEN	2,000.00	150,000.00	200,000.00	0.00	600,000.00	-342,760.00	257,240.00	-57.1
50580000581001	DEBT SERVICE PAYMENT (GEFA-AMI)	0.00	0	0.00	0.00	98,000.00	0.00	98,000.00	0.0
50580000581002	DEBT SERVICE PAYMENT (GEFA-WMC)	0.00	0	0.00	57,608.16	262,000.00	0.00	262,000.00	0.0
50580000581003	FLEET MGMT (M/S) PRINCIPAL	0.00	0	0.00	3,829.90	24,000.00	0.00	24,000.00	0.0
50580000587000	FLEET MGMT INTEREST	0.00	0	0.00	0.00	0.00	0.00	0.00	#DIV/0!
<b>Total Debt Service &amp; Transfer Out</b>		<b>635,430.00</b>	<b>544,569.45</b>	<b>791,337.00</b>	<b>603220.06</b>	<b>1,385,337.00</b>	<b>(82020.00)</b>	<b>1,303,317.00</b>	<b>-5.9</b>

City of Temple, Georgia  
 Proposed FY2026 Budget  
 Water-Sewer Fund  
 (January 1, 2026 - December 31, 2026)

Account Number	Title	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
50543100522400	GARBAGE EXPENSE	601,500.00	563,365.26	626,500.00	489,129.37	720,000.00	45,000.00	765,000.00	6.3
	<b>Total Sanitation</b>	<b>601,500.00</b>	<b>563,365.26</b>	<b>626,500.00</b>	<b>489,129.37</b>	<b>720,000.00</b>	<b>45000.00</b>	<b>765,000.00</b>	<b>6.3</b>

City of Temple, Georgia  
Proposed FY2026 Budget  
Water-Sewer Fund  
(January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
50543300511100	REGULAR EMPLOYEES	106,741.46	155,997.00	139,964.87	140,624.00	919,415.55	139,218.00	110,000.00	150,218.00	7.9
50543300511300	OVERTIME	-702	1,000.00	8,198.94	1,000.00	76.50	5,000.00	(1,000.00)	4,000.00	-20.0
50543300512100	GROUP INSURANCE	10,601.53	2,000.00	15,884.22	15,000.00	889.94	22,000.00	8000.00	30,000.00	36.4
50543300512110	GUARDIAN - SHORT TERM DISA	368.14	1,000.00	389.87	1,000.00	51.05	1,000.00	(500.00)	500.00	-50.0
50543300512200	WATER/SEWER LINE EXTENSION	8,219.40	10,000.00	10,558.64	10,758.00	6311.65	10,758.00	0.00	10,758.00	0.0
50543300512400	RETIREMENT CONTRIBUTIONS	2,667.64	5,100.00	2187.76	5,100.00	3826.23	5,300.00	1500.00	6,800.00	28.3
50543300521200	PROFESSIONAL FEES	164,369.05	5,800.00	0	3,000.00	0.00	3,000.00	0.00	3,000.00	0.0
50543300521211	COMPUTER SERVICES	269.79	5,000.00	2067.14	5,000.00	1771.91	3,000.00	1752.00	4,752.00	58.4
50543300521400	LAB SERVICES	4,290.00	1,500.00	2,687.95	4,800.00	3947.99	4,000.00	4000.00	8,000.00	100.0
50543300522100	LAB SUPPLIES	7,757.43	9,000.00	4,843.77	6,000.00	3100.73	6,000.00	300.00	6,300.00	5.0
50543300522120	SLUDGE REMOVAL	8,020.01	7,000.00	3,920.94	18,000.00	375.00	10,000.00	0.00	10,000.00	0.0
50543300522200	VEHICLE REPAIR/MAINT	761.84	3,200.00	2,527.96	3,200.00	841.50	3,200.00	(200.00)	3,000.00	-6.3
50543300522220	OTHER REPAIR/MAINTENANCE	62,498.10	61,000.00	88,316.84	91,000.00	47176.85	111,000.00	0.00	111,000.00	0.0
50543300522221	GROUNDS/FIELD MAINTENANCE	978.88	5,000.00	2154.92	5,000.00	0.00	5,000.00	(2,000.00)	3,000.00	-40.0
50543300522700	DRUG TEST AND OTHER MED	35	150	0	150	0.00	150	0.00	150.00	0.0
50543300523100	LIABILITY INSURANCE	0	14,000.00	7436.51	14,000.00	9022.37	7,700.00	1900.00	9,600.00	24.7
50543300523200	PHONE EXPENSES	2,450.15	3,000.00	2,451.97	3,000.00	1563.48	3,000.00	500.00	3,500.00	16.7
50543300523500	TRAINING/TRAVEL EXPENSES	901.07	2,500.00	2,397.64	3,000.00	1926.10	3,000.00	0.00	3,000.00	0.0
50543300523600	DUES AND FEES	85	500	45.73	500	0.00	500	(150.00)	350.00	-30.0
50543300523700	EDUCATION/TRAINING	0	3,500.00	764.66	3,500.00	0.00	2,800.00	0.00	2,800.00	0.0
50543300531100	OFFICE SUPPLIES	506.61	500	1,395.74	500	411.87	1800	(600.00)	1,200.00	-33.3
50543300531230	ELECTRICITY	25,206.35	73,000.00	52,480.79	50,000.00	5246.09	80,000.00	0.00	80,000.00	0.0
50543300531270	GAS & OIL	3,661.77	10,000.00	3,662.97	8,000.00	1455.25	12,000.00	(4000.00)	8,000.00	-33.3
50543300531600	SMALL EQUIPMENT	7,667.65	8,000.00	6,450.00	6,000.00	4695.83	6,000.00	0.00	6,000.00	0.0
50543300531700	OPERATING SUPPLIES	29,883.29	30,000.00	34,353.53	30,000.00	15224.71	30,000.00	0.00	30,000.00	0.0
50543300531701	UNIFORM EXPENSE	284.86	500	543.84	500	168.00	1000	0.00	1,000.00	0.0
50543300561000	DEPRECIATION	0	150,000.00	300000	300,000.00	0.00	200,000.00	0.00	200,000.00	-0.0

City of Temple, Georgia  
 Proposed FY2026 Budget  
 Water-Sewer Fund  
 (January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Budget 2026	Increase (Decrease)	Proposed 2026 Budget	%
		448950.13	592,947.00	1,047,700.81	1,690,132.00	200024.60	681,426.00	696,928.00	15502.00	696,928.00	2.3
	Total Sewer										

City of Temple, Georgia  
Proposed FY2026 Budget  
Water-Sewer Fund

(January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
50544000511100	REGULAR EMPLOYEES	164,728.63	158,322.00	211,275.38	253,660.00	143,352.63	266,650.00	-6,650.00	261,000.00	-2.1
50544000511300	OVERTIME	6,305.99	13,000.00	8,990.80	13,000.00	8,259.97	13,000.00	0.00	13,000.00	0.0
50544000511400	INS. DEDUCTIONS/LIBERTY	988.79	1,000.00	988.2	1,000.00	494.1	1,000.00	0	1,000.00	0.0
50544000512100	GROUP INSURANCE	34,387.64	2,000.00	37,632.39	36,620.00	5,651.91	40,020.00	36,000.00	76,020.00	99.0
50544000512110	SHORT TERM DISABILITY	0.92	500	11.04	500	102.18	500.00	0	500.00	0.0
50544000512200	WATER/SEWER LINE EXTENSION	14,021.42	12,540.00	15,722.23	12,540.00	10,050.75	12,540.00	0.00	12,540.00	0.0
50544000512400	RETIREMENT CONTRIBUTIONS	10,485.11	8,360.00	5,554.32	8,360.00	5,358.82	8,100.00	3,800.00	11,900.00	46.3
50544000521200	PROFESSIONAL FEES	119,350.00	20,000.00	94,728.32	20,000.00	28,304.22	20,000.00	0.00	20,000.00	0.0
50544000521211	COMPUTER SERVICES	539.58	3,000.00	20,431.19	3,000.00	6,511.12	3,000.00	8,880.00	11,880.00	266.0
50544000521300	CITY ENGINEERING FEES	126,292.67	84,000.00	43,640.18	84,000.00	49,790.34	84,000.00	-10,000.00	74,000.00	-11.9
50544000522130	WATER TAP EXPENSES	3,260.00	5,000.00	1,250.00	5,000.00	13,705.52	45,000.00	-8,000.00	37,000.00	-17.8
50544000522135	SEWER TAP EXPENSES	2,490.00	9,000.00	16.99	9,000.00	0.00	9,000.00	0.00	9,000.00	0.0
50544000522200	VEHICLE REPAIR/MAINT	8,553.24	7,000.00	5,329.95	10,000.00	2,320.35	10,000.00	-3,000.00	7,000.00	-30.0
50544000522220	OTHER REPAIR/MAINTENANCE	58,826.58	63,000.00	42,431.82	63,000.00	41,514.55	63,000.00	0.00	63,000.00	0.0
50544000522240	REPAIRS/MAINT LIFT STAIN	188,908.17	199,000.00	93,146.94	249,000.00	174,675.57	249,000.00	0.00	249,000.00	0.0
50544000522700	DRUG TEST AND OTHER MED	105	150	0	150.00	0.00	150.00	0.00	150.00	0.0
50544000523100	LIABILITY INSURANCE	0	12,500.00	13898.09	12500	15,037.28	13000	2,700.00	15,700.00	20.3
50544000523200	PHONE EXPENSES	2,807.87	3,700.00	3,728.43	3,700.00	2,065.27	4,000.00	0.00	4,000.00	0.0
50544000523300	ADVERTISING	2,044.00	1,500.00	1,680.00	1,500.00	1,412.00	2,000.00	0.00	2,000.00	0.0
50544000523500	TRAINING/TRAVEL EXPENSES	1,552.95	3,000.00	1,193.35	3000	2,305.96	3000	0.00	3,000.00	0.0
50544000523600	DUES AND FEES	5,763.30	5,000.00	4,457.10	5,000.00	2,897.00	25,000.00	0.00	25,000.00	0.0
50544000523700	EDUCATION & TRAINING	907	3,000.00	2,130.00	3,000.00	701.29	3,000.00	0.00	3,000.00	0.0
50544000523870	CONTRACT LABOR	7,421.00	8,000.00	5,400.00	8000	1,375.00	8000	0.00	8,000.00	0.0
50544000531230	ELECTRICITY	113,664.77	75,000.00	109,678.81	100000	92,515.86	100,000.00	0.00	100,000.00	0.0
50544000531270	GAS & OIL	17,714.86	35,000.00	10,377.98	33,000.00	4,792.49	33,000.00	-16,000.00	15,000.00	-54.5
50544000531510	WATER PURCHASES/RESALE	760,489.87	691,500.00	827,475.79	791,500.00	594,751.48	875,500.00	23,500.00	900,000.00	2.7
50544000531600	SMALL EQUIPMENT	19,680.44	25,000.00	17,398.35	35,000.00	484.60	35,000.00	0.00	35,000.00	0.0
50544000531700	OPERATING SUPPLIES	25,417.77	33,000.00	48,129.79	33,284.00	17,710.95	33,264.00	0.00	33,264.00	0.0
50544000531701	UNIFORM EXPENSE	4,816.07	5,000.00	3,824.41	5,000.00	1,144.65	5,000.00	0.00	5,000.00	0.0
50544000531702	CHEMICALS / L/S Supplies	14,272.74	20,000.00	1,494.88	20,000.00	1,828.93	20,000.00	0.00	20,000.00	0.0
50544000542110	SOFTWARE	0	0	11355	47400	37,889.70	47,400.00	-30,000.00	17,400.00	-63.3
50544000561050	DEPRECIATION	0	150,000.00	300000	300,000.00	0.00	300,000.00	0.00	300,000.00	0.0

City of Temple, Georgia  
 Proposed FY2026 Budget  
 Water-Sewer Fund  
 (January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
5054000579200	BANK CHARGES	41,528.00	37,000.00	36,248.83	10000	18,028.90	90,000.00	-63,000.00	27,000.00	-70.0
	Total Water	1781754.06	1,752,722.00	1,982,726.12	2,537,834.00	1285062.37	2,436,894.00	(76,140.00)	2,360,754.00	-3.1

**AN ORDINANCE TO ADOPT THE CAPITAL IMPROVEMENTS BUDGET  
OF THE CITY OF TEMPLE, GEORGIA FOR THE 2026 FISCAL YEAR**

WHEREAS, a capital improvements budget for the City of Temple, Georgia, for the 2026 fiscal year has been submitted to the Mayor and City Council by the City Administrator; and

WHEREAS, the Mayor and City Council of the City of Temple, Georgia have reviewed said proposed capital improvements budget and revised and amended same as Mayor and Council deemed advisable and necessary; and

WHEREAS, the entire capital improvements budget has been available for public inspection in the City Clerk's office at City Hall in Temple, Georgia and two public hearings have been properly advertised and held on November 17, 2025 and December 1, 2025 meeting the requirements of Georgia law; and

WHEREAS, the Mayor and City Council of the City of Temple, Georgia, in the exercise of sound judgment and discretion, after giving thorough thought to all of the implications involved, and having determined it to be in the public interest and welfare of the citizens of the City of Temple, Georgia that this Ordinance be adopted.

**IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF TEMPLE** that the 2026 fiscal year capital improvements budget attached to this ordinance in its entirety as Exhibit "A" and as presented two times at meetings of the Mayor and City Council of the City of Temple, Georgia on November 17, 2025 and December 1, 2025, be and is hereby adopted as the 2026 fiscal year capital improvements budget for the City of Temple, Georgia in accordance with the City of Temple, Georgia's Charter and Georgia Law.

**SECTION 1.** The City Clerk of Temple, Georgia is hereby instructed to incorporate this ordinance and the attached Exhibit "A" into the Minutes of the meeting at which this Ordinance is adopted.

**SECTION 2.**

- A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.
- B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent

allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any further section, paragraph, sentence, clause or phrase of this Ordinance.

- C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such unenforceability shall, to the greatest extent by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

**SECTION 3. Repeal of Conflict Provision.** Except as otherwise provided herein, all ordinances or parts or ordinances in conflict with this Ordinance are hereby repealed.

**SECTION 4. Effective Date.** This ordinance shall become effective ten (10) days after its adoption by the Mayor and City Council of the City of Temple, Georgia.

SO ORDAINED this \_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Michael C. Johnson, Mayor

ATTEST:

\_\_\_\_\_  
CITY CLERK

Adoption: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY

City of Temple, Georgia  
Capital Projects Budget  
December 31, 2025

Capital Budget Proposal to the City Council for FY2026

Finance Dept Use Only

Projects per Recommendation		Degr. #	Project #	GL #	Project Name	Project Source	Comments
						SPLOST 2021	
ADMINISTRATION		15800			City Hall Server	\$55,000.00	GL# added in system 5/22/24
			48% 300-1900-54.1200 48% 500-4400-54.1100		Software - Accounting (B)(C)	\$79,000.00	Approved 2-5-2024
					TOTAL ADMINISTRATION	\$134,000.00	
SENIOR CENTER		52300			Replacement & New Kitchen Appliances	\$55,000.00	R-Large Oven, P Sanitizing DW, Refrigerator, Heatset Cabinet
					Renovations (Storage, shelving, workstations, etc.)	\$35,000.00	
					TOTAL SENIOR CENTER	\$70,000.00	
RECREATION			324-61100-54.1200		Res/SC - Parking Lot Improvements (C)	\$110,000.00	
			324-61000-54.1200		Adher Street Parking Lot Paving and Expansion	\$60,000.00	
			324-61100-54.1300		Museum Storage Building ☺	\$30,000.00	
					TOTAL RECREATION	\$200,000.00	
PUBLIC WORKS/WATER		42000/44000		324-42000-54.1400	MT Grant Matching - Sidewalks (A)(B)(C)	180,000	In process & approved 5/20/25 SCM
				324-42000-54.2100	Tractor w/ Re-wiring attachment (excise & ROW moving) -Or- Zero Turn for \$25,000	65,000	
				324-42000-54.2100	Water Infrastructure Project(s)	\$90,000	Engineering, etc.
					CamelPoint Road & Other Road Repairs	\$250,000.00	
					TOTAL PUBLIC WORKS/WATER	\$1,000,000.00	
PUBLIC SAFETY					Utility Ctr (SR0 to cover campus in a timely manner)	\$15,000.00	SR0 cover campus timely city events
					Metal Detector	\$7,000.00	
					Replacement of outdated equipment	\$212,500.00	*Tag Reader - patrol unit *Axon car cameras - 16 units
					TOTAL PUBLIC SAFETY	\$244,500.00	
SEWER		45300		324-43300-54.2100	Aqua Filter Disk Cloth Change (A)(B)(C)	\$50,000.00	Scrubbing TBID; In process
				324-44000-54.1500	Wastings Sewer Force Main Upgrade - Design (B)(C)	\$150,000.00	Approved on 3-22-2024
					Pump Stations Upgrades	\$150,000.00	
					SEW Diffuser Replacement	\$70,000.00	
					Bar Screen Installation	\$100,000.00	
					Office Renovation (C)	\$20,000.00	
					TOTAL SEWER	\$540,000.00	
ECONOMIC DEVELOPMENT		75000		324-75000-54.1200	Trackless Train (C)	\$60,000.00	
				324-75000-54.1200	Beautification - train w/ platforms (C)	\$40,000.00	
				324-75000-54.1200	Community Development Office Space	\$125,000.00	
					Museum Site Improvements (A)(B)(C)	\$75,000.00	
					Museum Bathroom Renovation (C)	\$20,000.00	
					TOTAL ECONOMIC DEVELOPMENT	\$320,000.00	

Total 2025 Capital Projects Budget \$ 2,479,500

(A) - Rollover from FY2023 Capital Budget  
(B) - Rollover from FY2024 Capital Budget  
(C) - Rollover from FY2025 Capital Budget

## NOTICE TO THE PUBLIC

Notice is hereby given, The City of Temple Planning Commission will hold a public hearing to consider a rezoning request by Billjack Bell with ISG, Inc. to annex and rezone 1 tract of land. Parcel# 0117 0039B, 48.03 acres on US HWY 78 in Haralson County. This property is currently zoned County Unincorporated (District 1), and the request is to rezone it to IL (Light Industrial) to accommodate an industrial park. Land Lot 175, 6<sup>th</sup> District of Haralson County.

The City Clerk shall maintain on file copies of the rezoning application, together with any deeds, plats, or other documents submitted in connection with the rezoning request. This notice is published pursuant to the requirements of the Georgia Zoning Procedures Act, O.C.G.A. 36-66-1, et. seq.

The public hearing will be held at 6:00 p.m. on Tuesday, November 18, 2025. This meeting will take place in the William Simmons Administration Building at 240 Carrollton Street, Temple, GA 30179.

Comments may be presented at the public hearing or filed in writing prior to the public hearing. For any additional information, please contact the Office of Community Development at 770-562-3369 ext. 112.

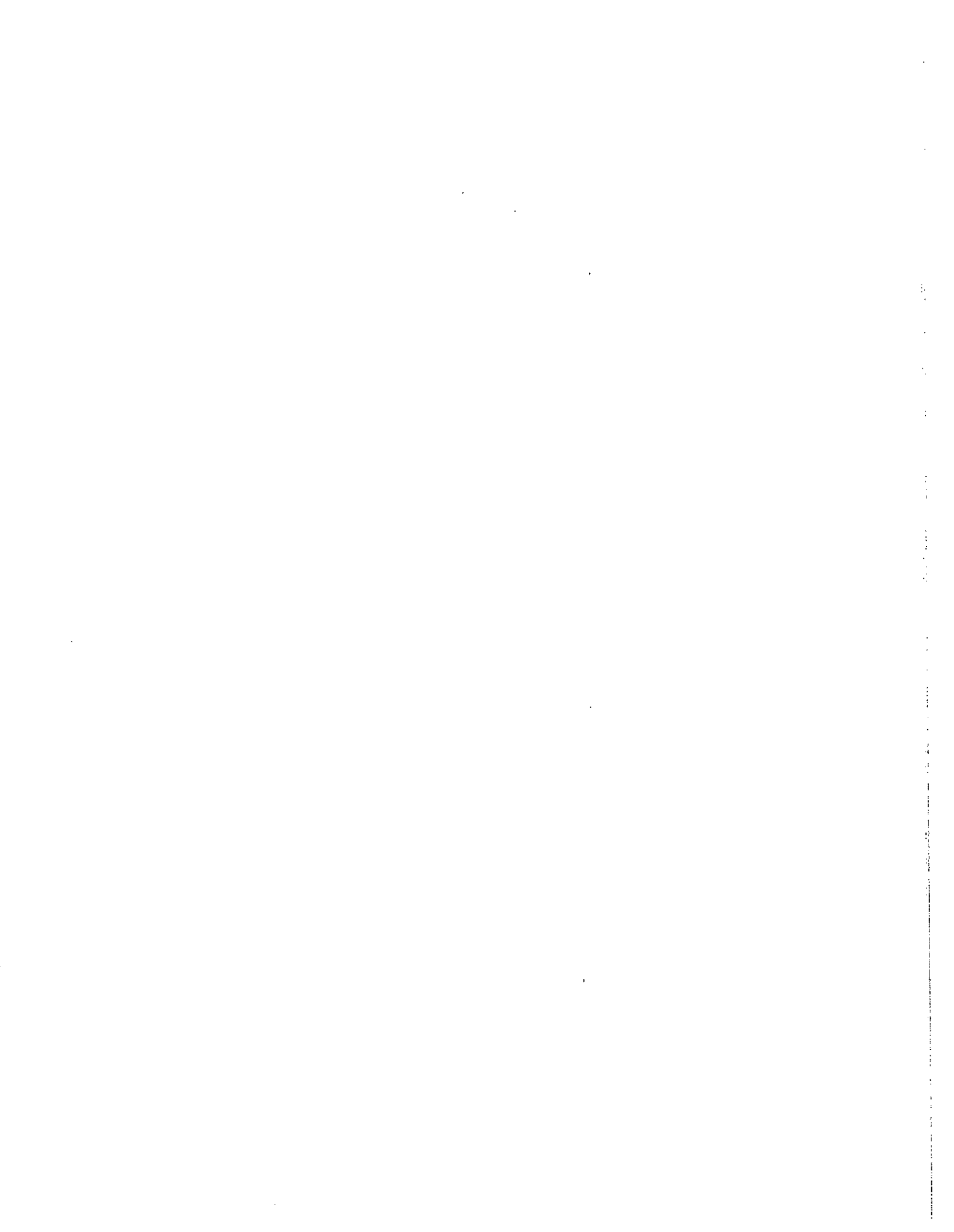
TEMPLE PLANNING COMMISSION MEETING

LEGAL AD

The Temple Planning Commission will meet at 6:00pm, Tuesday, November 18, 2025, at the William Simmons City Administration Building located at 240 Carrollton Street. At this meeting, the Temple Planning Commission will consider the following requests: (1) A request for rezoning and annexation by Billjack Bell with ISG, Inc. to annex and rezone 1 tract of land. Parcel# 0117 0039B, 48.03 acres on US HWY 78 in Haralson County. This property is currently zoned County Unincorporated (District 1), and the request is to rezone it to IL (Light Industrial) to accommodate an industrial park. This property is just east of the county line and city limits. LandLot 175, District 6 of Haralson County. (2) A request by Seth Brown of DBA Holdings, LLC variance to encroach upon the 50' buffer to build a single-family residence on LOT # 63, 139 West Woodland Manor in Deer Creek subdivision. Parcel# T03 0070193, LandLot 181, District 6. (3) A request by Seth Brown of DBA Holdings, LLC variance to encroach upon the 50' buffer to build a single-family residence on LOT # 69, 141 Creek Crossing Lane in Deer Creek subdivision. Parcel# T03 0070199, LandLot 181, District 6.

The Planning Commission will make a recommendation to the City Council to make the final decision on December 1, 2025.

#####





Department of Community Development

Application for Rezoning

Date of Application: 9-24-25

I hereby request that the property described in this application be rezoned from:

Zoning District Designation: County unincorporated (Haralson) to Zoning District Designation: IL Light Industrial

Is this request consistent with the City of Temple Comprehensive Plan and Future Land Use Map?

Yes \_\_\_\_\_ No  Haralson County

(Must be verified by P&Z Staff) (If no, a Plan Amendment will be required)

Address of Property: US Hwy 78 (No address)

Land Lot: 175 District: 06 Section: \_\_\_\_\_ Parcel: 01170039B

Area: \_\_\_\_\_ Acres and Square Footage: 48.03 acres

Current Use of Property: vacant land

Proposed Use of Property: Light Industrial Development

If existing property/structure is vacant or not in use, how long has it been vacant or not in use?

undetermined

Owner of Property: JJP LLC

Mailing Address: 402 Adamson Square Carrollton, GA 30117

Telephone Number (Daytime): \_\_\_\_\_

Applicant: ISG, Inc. Biljack Bell

Mailing Address: 1100 Northside Drive, NW Ste 100 Atlanta, GA 30318

Telephone Number (Daytime): 404-352-1882

Summary of Proposed Rezoning:

Give a summary description of the proposed project in the space provided below (attach additional pages if necessary). The narrative should be based on the Standards & Criteria for Rezoning. If this application is for Conditional Rezoning, please list the conditions.

see attached Conceptual Plan

**ITEMS THAT MUST ACCOMPANY APPLICATION**

- A. Owner's Signature or Affidavit - If the owner and applicant are not the same, the owner must sign the application or complete the attached affidavit.
- B. Plat - A copy of a plat, drawn by an engineer or land surveyor, describing in detail the tract, parcel or lot of land proposed to be rezoned must accompany each application. The plat must include the following information:
  - 1. A current boundary survey and plot plan, dimensioned and to scale, prepared by a registered surveyor, architect or engineer showing the seal of such surveyor, architect, or engineer.
  - 2. This survey shall be a plat of the land in question, or a description by metes and bounds, bearings and distances of the land, or if the boundaries conform to the lot boundaries within a subdivision for which a plat is recorded in the land records of Carroll County, then, the lot, block, and subdivision designations with appropriate plat reference.
  - 3. A description of existing land uses on adjacent and surrounding property.
- C. Preliminary Site Plan — Submit one (1) full size copy and Twenty (20) 11x17 copies of a preliminary site plan, including but not limited to: preliminary plans for development, building locations (including accessory buildings), parking areas, adjacent streets, entrances and exits to the property, land lot lines, required buffer areas, future right-of-way, wetlands, floodplains, utilities, and water retention.
- D. Warranty Deed — A copy of the recorded warranty deed to the property must accompany each application.
- E. Proof of Taxes Paid — Proof that all ad valorem taxes due on the property have been paid must accompany each application.
- F. Certificate Concerning Campaign Contributions — Certificate concerning campaign contributions must accompany each application.
- G. Fees — See attached fee schedule. Checks should be made payable to "City of Temple". If denied, \$750 of your fees are non-refundable.
- H. Conditional Re Zonings — An applicant may apply for conditional zoning and so state on the application. The conditional zoning applications may be based on written conditions contained within the relevant section of the application only or it may be based on the narrative AND a site
- I. Any other information required by the Department of community development which is related to the present or proposed use of the property.

I have read and understand the attached application and zoning procedures. I also hereby authorize the Planning staff to inspect the premises that are the subject of this rezoning application.


9-23-25  
 \_\_\_\_\_  
 Signature of Applicant Date

FOR OFFICE USE ONLY	
Date Received: <u>9-24-25</u>	Hearing Date: <u>11-18-25</u>
Receipt Number: _____	Received by: <u>D. Walker</u>

City of Temple  
P.O. Box 160  
240 Carrollton Street  
Temple, Georgia 30179



Phone (770) 562-3369  
Fax (770) 562-9440  
www.templega.us

**COMMUNITY DEVELOPMENT FEE SCHEDULE**

Development: US Hwy 78 #Lots: \_\_\_\_\_ Acres: 48.03  
Contact: Bilijack Bell ISG, Inc. 404-352-1882  
Name Organization Phone

Category	Amount	Total	Date Paid
Preliminary Plat Review	\$500 + \$15 per lot	\$	
Preliminary Site Plan Review (non-subdivision)	\$750	\$	
Construction Plan Review - Individual Residential (subdivision) Commercial	(Pricing is for the 1 <sup>st</sup> TWO reviews: \$200/hr. each subsequent review) \$250 \$3,500 + \$10/lot \$5,000	\$	
Clearing & Grubbing Permit Fee (clearing and grubbing only)	Pay Site Dev. Fee w/ S.D. Permit issued upon Final Plan Review Approval	\$	
Site Development Permit Fee - Residential/Subdivision	\$500 Individual Residence (max 2) \$2,500 + \$100 per lot up to an acre	\$	
Site Development Permit Fee - Commercial	\$2,500 + \$100 per acre	\$	
GA EPD Erosion and Sediment Control Fee "Notice of Intent"	Issued by EPD (NOI). We need a copy.	N/A	--
Timbering Bond (Insurance) minimum liability bond	\$5,000 Value	\$	
Maintenance Bond (30-468)	10% of total improvement costs	\$	
Performance Bond (30-380)	110% of total improvement costs if installed before approval of final plat; 100% of total improvement costs if installed after approval of final plat.	\$	
Final Plat Review - Residential Commercial	\$1,500 + \$10/lot \$1,500 + \$10/acre portion	\$	
Subdivision Inspection Fees	\$50 per lot (per inspection)	\$	
Commercial Inspection Fees	\$250+\$150 per acre (per inspection)	\$	
Zoning Compliance Letter	\$25	\$	
Re-Zoning (If denied, \$750 is non-refundable)	0-5 acres = \$500 + \$50/ea add'l acre 6+ acres = \$1,500 + \$50/ea add'l acre	\$ 3401.50	
Temporary Land Use Permit	\$1,500 (\$100 annual renewal fee)	\$	
Conditional Use Permit (non-refundable)	\$1,500	\$	
Variance Request Permit (non-refundable)	\$350 per variance		
Parcel Division/Join (non-refundable)	\$250	\$	
Offsite Infrastructure Fees	Determined by the City Engineer	\$	
	<b>Total</b>	\$ 3401.50	

Adopted July 11, 2022

*D.W.*

x  
E

City of Temple  
240 Carrollton Street  
Temple, GA 30179  
(770) 562-3369  
<https://www.TempleGA.US>

10/31/2025 at 11:24 AM  
CASHIER: lbrady@templega.us  
RECEIPT #: 00011132

CUSTOMER:  
BILIJACK BELL US HWY 78 REZONING

CUSTOMER #: 000000

ITEMS:	
PLAN REVIEW & INSPECTIONS	3,601.50
Total	3,601.50
PAYMENTS:	
CHECK        2682	3,601.50
Change	0.00

TOTAL ENDING BALANCE:                    \$0.00  
F

THANK YOU FOR YOUR PAYMENT



HARALSON County Board of Assessors  
P.O. BOX 548  
BUCHANAN GA 30113  
(770)646-2022

PT-306 (revised April 2025)

**Official Tax Matter - 2025 Tax Year**

This correspondence constitutes an official notice of ad valorem assessment for the tax year shown above.

**Annual Assessment Notice Date: 6/6/2025**

**Last date to file a written appeal: 7/21/2025**

**\*\*\* THIS IS NOT A TAX BILL - DO NOT SEND PAYMENT \*\*\***

County property records are available online at: [qpublic.schneider](http://qpublic.schneider)

RETURN SERVICE REQUESTED  
JJP LLC  
402 ADAMSON SQUARE  
CARROLLTON, GA 30117

The amount of your ad valorem tax bill for the year shown above will be based on the Appraised (100%) and Assessed (40%) values specified in BOX 'B' of this notice. You have the right to submit an appeal regarding this assessment to the County Board of Tax Assessors. If you wish to file an appeal, you must do so in writing no later than 45 days after the date of this notice. If you do not file an appeal by this date, your right to file an appeal will be lost. Appeal forms which may be used are available at <http://dor.georgia.gov/documents/property-tax-appeal-assessment-form>.

At the time of filing your appeal you must select one of the following appeal methods:

- A
- (1) County Board of Equalization (value, uniformity, denial of exemption, or taxability)
  - (2) Arbitration (value)
  - (3) County Hearing Officer (value or uniformity, on non-homestead real property or wireless personal property valued, in excess of \$500,000)

All documents and records used to determine the current value are available upon request. For further information regarding this assessment and filing an appeal, you may contact the county Board of Tax Assessors which is located at P.O. BOX 548 BUCHANAN, GA 30113 and which may be contacted by telephone at: (770) 646-2022. Your staff contacts are Alex Conde and Zachery Smith.

Additional information on the appeal process may be obtained at <http://dor.georgia.gov/property-tax-real-and-personal-property>

Account Number	Property ID Number	Acreage	Tax Dist	Covenant Year	Homestead
16364	0117 0039B	48.03	01		None
Property Description		48.031 ACS			
Property Address		0 US HWY 78			
	Taxpayer Returned Value	Previous Year Fair Market Value	Current Year Fair Market Value	Current Year Other Value *	
100% Appraised Value	0	283,873	428,266	0	
40% Assessed Value	0	113,549	171,306	0	

\* The "Current Year Other Value" reflects appraised and assessed value of any preferential assessment for properties or any portion of properties meeting certain requirements. The exemptions to "Current Year Fair Market Value" assessed values for these types of properties are provided under "Other Exempt".

**Reasons for Assessment Notice**

The following Taxing Authority did not provide a certified Estimated Roll-Back Millage Rate of the Taxing Authority's general operation and maintenance fund to the county board of tax assessors for inclusion on your annual notice of assessment. Pursuant to O.C.G.A. § 48-5-306(b)(1)(i)(ii), the Taxing Authority must include the Previous Year's Millage Rate and an Estimated Tax.

Taxing Authority	Other Exemption Value	Homestead Exemption Value	Net Taxable Value	Previous Year's Millage Rate	Estimated Tax
COUNTY	0	0	171,306	8.300000	1421.84
SCHOOL	0	0	171,306	14.548000	2492.16
FIRE SERVICE	0	0	171,306	2.660000	455.67
RECREATION SERVI	0	0	171,306	0.530000	90.79
SANITATION SERVIC	0	0	171,306	0.600000	102.78

The 'Estimated Tax' provides only an estimate of your current year's taxes for that Taxing Authority using your 'Net Taxable Value' multiplied by the 'Previous Year's Millage Rate' and may not be reflective of your actual tax bill.

The "Other Exemption Value" and "Homestead Exemption Value" may not reflect all exemptions provided locally by municipal authorities.

RECORDED IN THE  
OFFICE OF THE CLERK OF SUPERIOR COURT  
HARALSON COUNTY  
GEORGIA

PT OF 011-2010-000119  
HARALSON COUNTY, GEORGIA  
REAL ESTATE TRANSFER TAX  
PAID 10/15/11  
DATE 10/15/11

*Bryant R. Robinson*  
CLERK OF SUPERIOR COURT

*Raymond and Ruthie Lee  
JTB, LLC  
138 Elm Lane  
Marietta, Georgia 30117*

**LIMITED WARRANTY DEED**

**GEORGIA, HARALSON COUNTY:**

THIS INSTRUMENT, Made this 15th day of December, 2009, between **YTB, LLC, 462 Adamson Square, Carrollton, Georgia 30117, as party of the first part, hereinafter called Grantor, and JTB, LLC, 138 Elm Lane, Marietta, Georgia 30117, as party of the second part hereinafter called Grantee.**

WITNESSETH: That the said Grantor, for and in consideration of the sum of **TEN AND NO/100 (\$10.00) DOLLARS PLUS OTHER VALUABLE CONSIDERATIONS**, in hand paid, at and before the sealing and delivery of these presents, the receipt of which is hereby acknowledged, has granted, bargained, sold and conveyed, and by these presents does grant, bargain, sell and convey unto the said Grantee, his heirs and assigns, all that tract or parcel of land more particularly described as follows, to-wit:

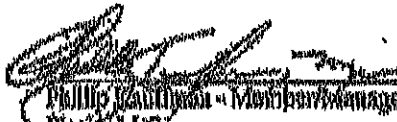
All that tract or parcel of land located in Land Lot 178 of the 5th District, Haralson County, Georgia, and being more particularly described on Exhibit "A" attached hereto and by reference incorporated herein.

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereto, to the saids being, belonging, or in anywise appertaining, to the said Grantee, his heirs and assigns, forever, in Fee Simple, and the Grantor warrants the title to same against the lawful claims of all persons claiming by, through or under Grantor, but not otherwise, and except for claims existing under or by virtue of the Farmstead Exemption.

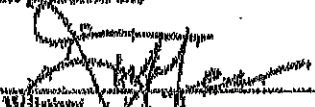
AND THE SAID Grantor, for his heirs, executors and administrators, will warrant and forever defend the right and title to the above described property, unto the said Grantee, his heirs and assigns, against the claims of all persons owning, holding or claiming by, through or under the said Grantor.


1007-2300

IN WITNESS WHEREOF, the said County has hereunto set its hand and seal, the day and year above written.

  
Phillip J. Anderson - Member/Manager  
Blank, LLC (SEAL)

Signed, sealed and delivered  
in presence of:

  
Witness

  
Seal of the County of Washington, Inc. 2011

**EXHIBIT "A"**

**Legal Description**

**Legal Description for 48.031 Acres on Highway 78, Temple, Georgia.**

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 175 OF THE 5TH DISTRICT, HARALSON COUNTY, GEORGIA, BEING SHOWN AS 48.031 ACRES ON A PLAT OF SURVEY PREPARED BY SIMS & ASSOCIATES, WILLIAM B. SIMS C.E.S. NO. 3096 FOR JOHN BAXTER, DATED DECEMBER 11, 2000 AND FILED FOR RECORD IN PLAT BOOK 38, PAGE 111, HARALSON COUNTY, GEORGIA, RECORDS, WHICH PLAT IS INCORPORATED HEREIN BY THIS REFERENCE AND MADE A PART HEREOF.

1007-390

Authorization by Property Owner

I swear that I am the owner of the property that is the subject matter of the attached application, as it is shown in the records of Carroll County, Georgia.

I authorize the persons named below to act as applicant in the pursuit of the obtaining the Special Use Permit for this property.

Name of Applicant: Industrial Solutions Group

Address  
1600 Northside Dr., NW  
Atlanta, Georgia 30318

Telephone Number: 404352-1882

Email: Bbell@whnre.com & Brose@whnre.com

[Signature] Member/Manager JJP, LLC Date Select date 9/24/2025  
Signature of Owner  
Jason Kaufman, Member/Manager for JJP, LLC

Personally Appeared Before Me:

Who swears that the information contained in this authorization is true and correct to the best of his or her knowledge and belief.

[Signature] 9/24/2025  
Notary Public Date



**CERTIFICATE CONCERNING CAMPAIGN CONTRIBUTIONS**

Has the applicant (individual, corporation, partnership, firm, enterprise, franchise, association or trust) made, within two years immediately preceding the filing of this application for a Special Use Permit, campaign contributions aggregating \$250.00 or more or made gifts having an aggregate value of \$250.00 or more to a member of the Board of Commissioners or Planning Commission who will consider the application?

YES  NO

If so, the applicant and the attorney representing the applicant must file a disclosure report with the Board of Commissioners of Carroll County, within ten (10) days after this application is first filed.

Please supply the following information, which will be considered as the required disclosure:

1. Member: The name of the member(s) of the Board of Commissioners or Planning Commission to whom the campaign contribution or gift was made.
2. Contribution: The dollar amount of each campaign contribution made by the applicant to the member of the Board of Commissioners or Planning Commission during the two years immediately preceding the filing of this application, and the date of each such contribution.
3. Gift: An enumeration and description of each gift having a value of \$250.00 or more made by the applicant to a member of the Board of Commissioners or Planning Commission during the two years immediately preceding the filing of this application.

Member	Contribution	Date	Gift
Enter text.	Enter Amount	Select date	Enter text.
Enter text.	Enter Amount	Select date	Enter text.
Enter text.	Enter Amount	Select date	Enter text.
Enter text.	Enter Amount	Select date	Enter text.
Enter text.	Enter Amount	Select date	Enter text.

We certify that the foregoing information is true and correct, this 24 day of September 29

*[Handwritten Signature]*

Applicant's Signature

Applicant's Attorney Signature (if any)

\*Please note the City is not allowing annexation because Property Owner contributed to someone's campaign.





**Lisa Jacobson**  
City Administrator  
240 Carrollton Street  
Temple, GA 30179  
RE: Voluntary Annexation Request

**September 24, 2025**

Dear Alison Palmer, Haralson County Clerk:  
Bilijack Bell with ISG, Inc. has an active contract on the below-referenced property. The City of Temple would like Haralson County to consider our request for annexation into our City limits contingent upon the sale of said property. The property in question is located at US Hwy 78. Just west of the Haralson County/Carroll County boundaries. Parcel# 0117 0039B, Land Lot 175, District 6, 48.03 total acres. The property is currently undeveloped and zoned A5- Agricultural and it is contiguous to the city limits.

- A) The tax evaluation data for the property is as follows:
1. Tax Parcel Number(s) # 0117 0039B
  2. Owner(s) as listed on Deed- JJP LLC
  3. Tax Value- \$428,266
- B) Enclosed please find the following information:
1. Copy of Annexation Survey (suitable for recording) and Legal Description of Property.
  2. Copy of all deeds for the area in question to verify ownership.
  3. The applicant is responsible for advertising and recording costs associated with the annexation request.

Sincerely,

Lisa Jacobson  
City Administrator  
LMJ:DW



August 25, 2025

Billjack R. Bell  
Industrial Solutions Group, Inc.  
1600 Northside Drive NW  
Suite 100  
Atlanta, GA 30318

City of Temple  
City Council  
Attn: Deidra Walker  
Attn: Lisa Jacobson  
240 Carrollton Street  
Temple, GA 30179

**RE: ANNEXATION AND REZONING APPLICATION AND LETTER OF INTENT FOR INDUSTRIAL SOLUTIONS GROUP, INC. (0 US HWY 78, HARALSON, GEORGIA)**

Dear City Council Planning Commission and Staff,

Industrial Solutions Group, Inc. (the "Applicant") submits this letter of intent as the contract purchaser for the purpose of requesting the annexation and concurrent rezoning of an approximate 48 acre tract (the "Property") located at 0 US Hwy 78, Haralson, Georgia. The tax parcel for the Property is 0117 0039B.

The Applicant is requesting annexation into the city limits and to rezone the property from Carroll County zoning classification of AG to IL in the City of Temple.

The annexation and rezoning of the Property will facilitate the development of a Class A Light Industrial Business Park with appropriate vehicular circulation and corresponding parking as well as an institutional building. Such annexation rezoning will create a tremendous economic development opportunity for both the City of Temple and Haralson County through the economic benefits of good paying jobs, positive tax base, as well as stimulating additional economic growth through the increased demand for retail, commercial, and other auxiliary benefits.

Industrial Solutions Group, Inc. is a developer and owns over 1,000 acres in the I-20 West corridor and looks forward to constructing and building out a Class A Institutional Light Industrial Business Park. The development will have over 900 feet of linear frontage on US Hwy 78 and allow the City of Temple to benefit from such quality development and prevent unwanted uses and incompatible development from taking place in this corridor.

As set forth in Sec 38-692 – Standards for rezoning and special approval; change in conditions of approval these standards shall be used to interpret the balance between an individual's unrestricted rights to the use of his or her property and the public health, safety, morality or general welfare of the community. The following criteria must be met in order for approval of the application to be granted.

**Is the proposed use or development consistent with the stated purpose of the zoning district?**

The development is adjacent to Light Industrial zoned land in the City of Temple and across the street from two commercial businesses as well as adjacent to a borrow pit for dirt.

**Is the proposed use suitable in view of the zoning and development of adjacent and nearby property?**

Yes.

**Will the proposed use not adversely affect the existing use or usability of adjacent or nearby property?**

The proposed use will not adversely affect the existing use or usability of adjacent or nearby property.

**Is the proposed use compatible with the purpose and intent of the comprehensive plan? Are there substantial reasons why the property cannot or should not be used as currently zoned?**

The property is currently zoned Agricultural and in a commercial corridor as well as adjacent to Light Industrial property.

**Will the proposed use not cause an excessive or burdensome use of public facilities or services including, but not limited to, streets, schools, water or sewer utilities, and police or fire protection?**

The use will complement the City of Temple and Hartsell County's objective of creating an economic development engine. The development will facilitate improvements in infrastructure including but not limited to roadways, water, sewer and other improvements to be born by developer. There will be no impact on schools or police.

**Is the proposed use supported by new or changing conditions not anticipated by the comprehensive plan or reflected in the existing zoning on the property or surrounding properties?.**

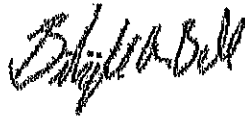
Yes.

**Does the proposed use reflect a reasonable balance between the promotion of the public health, safety, morality, or general welfare and the right to unrestricted use of property?**

Yes.

Respectfully,

Industrial Solutions Group, Inc.

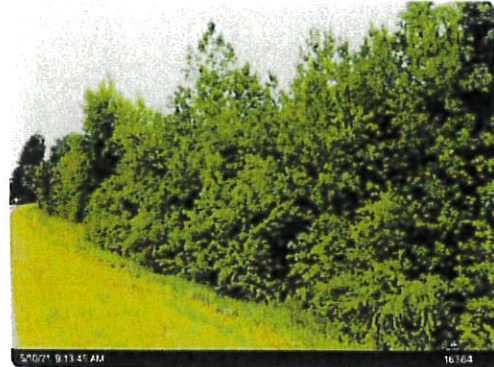


Billjack R. Bell  
Owner and Manager  
(404) 375-0444  
bbell@whire.com

# Haralson County, GA

## Summary

Parcel Number 0117 0039B  
 Location Address US HWY 78  
 Legal Description 48.031 ACS  
 (Note: Not to be used on legal documents)  
 Tax District COUNTY UNINC (District 01)  
 Millage Rate 26.813  
 Acres 48.03  
 Homestead Exemption No (S0)  
 Landlot/District 175 / 06  
 Water No Water  
 Sewer No Sewer  
 Electric No Electricity  
 Gas Tank Gas  
 Topography Rolling  
 Drainage Good  
 Road Class Federal  
 Parcel Road Access Paved



[View Map](#)

## Owner

JJP LLC  
 402 ADAMSON SQUARE  
 CARROLLTON, GA 30117

## Assessment Notices

[View Assessment Notices](#)

## Rural Land

Type	Description	Calculation Method	Soil Productivity	Acres
RUR	Woodlands	Rural	1	2
RUR	Woodlands	Rural	3	10.77
RUR	Woodlands	Rural	4	30.96
RUR	Woodlands	Rural	6	0.11
RUR	Woodlands	Rural	7	0.71
RUR	Woodlands	Rural	9	0.01
RUR	Easements	Rural	1	0.21
RUR	Easements	Rural	3	0.28
RUR	Easements	Rural	4	2.91
RUR	Easements	Rural	7	0.05
RUR	Ponds	Rural	2	0.02

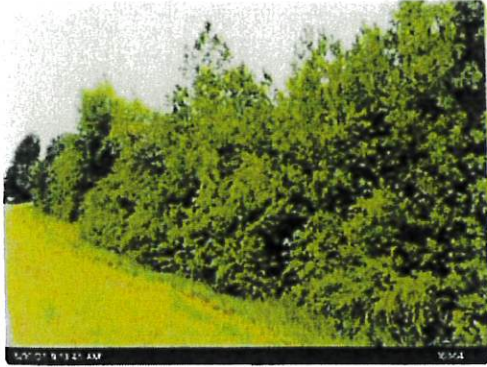
## Sales

Sale Date	Deed Book / Page	Plat Book / Page	Sale Price	Reason	Grantor	Grantee
12/15/2009	1007 388	38 111	\$115,500	Kin/Relatives/Corporate Affiliates	PLACID LLC	JJP LLC
5/12/2006	850 484	38 111	\$480,400	Land Market Sale	BAXTER ANNE B (ANNABELLE BOYNTON) ESTATE	PLACID LLC
5/12/2006	850 482	38 111	\$0	Executor's/Administrator's Deed, etc...	BAXTER JAMES ROY ESTATE BY BAXTER JOHN M	BAXTER ANNE B (ANNABELLE BOYNTON) ESTATE

## Valuation

	2025
Previous Value	\$283,873
Land Value	\$428,266
+ Improvement Value	\$0
+ Accessory Value	\$0
= Current Value	\$428,266

## Photos



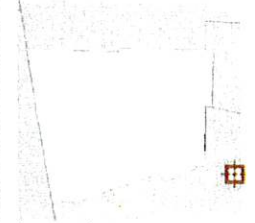
No data available for the following modules: Land, Conservation Use Rural Land, Residential Improvement Information, Commercial Improvement Information, Mobile Homes, Accessory Information, Prebill Mobile Homes, Permits, Sketches.

The information displayed on this page is for informational purposes only. It is not intended to be used for any other purpose. For more information, please contact your account manager. [User Privacy Policy](#) [GDPR Privacy Notice](#)  
Last Data Upload: 10/27/2025, 4:38:16 AM





**Overview**



**Legend**

- Parcels
- Roads

<p>Parcel ID    0117 0039B          Taxing District    COUNTY UNINC          Acres    48.03</p>	<p>Owner    JJP LLC          402 ADAMSON SQUARE          CARROLLTON, GA 30117          Physical Address    US HWY 78          Assessed Value    \$428,266</p>	<p>Last 2 Sales</p> <table border="0"> <thead> <tr> <th>Date</th> <th>Price</th> <th>Reason</th> </tr> </thead> <tbody> <tr> <td>12/15/2009</td> <td>\$115500</td> <td>KN</td> </tr> <tr> <td>5/12/2006</td> <td>\$480400</td> <td>LM</td> </tr> </tbody> </table>	Date	Price	Reason	12/15/2009	\$115500	KN	5/12/2006	\$480400	LM
Date	Price	Reason									
12/15/2009	\$115500	KN									
5/12/2006	\$480400	LM									

If you find inaccuracies, please contact our office. A property transfer may have occurred that we are not aware of. A new survey plat may have been filed that we are not aware of.

The information in this web site represents current data from a working file which is updated continuously. Information is believed reliable, but its accuracy cannot be guaranteed. No warranty, expressed or implied, is provided for the data herein, or its use.

The information in this web site represents current data from a working file which is updated continuously. Information is believed reliable, but its accuracy cannot be guaranteed. No warranty, expressed or implied, is provided for the data herein, or its use.

The information in this web site represents current data from a working file which is updated continuously. Information is believed reliable, but its accuracy cannot be guaranteed. No warranty, expressed or implied, is provided for the data herein, or its use.

The information in this web site represents current data from a working file which is updated continuously. Information is believed reliable, but its accuracy cannot be guaranteed. No warranty, expressed or implied, is provided for the data herein, or its use.

The information in this web site represents current data from a working file which is updated continuously. Information is believed reliable, but its accuracy cannot be guaranteed. No warranty, expressed or implied, is provided for the data herein, or its use.

The information in this website represents current data from a working file which is updated continuously. Information is believed reliable, but its accuracy cannot be guaranteed. No warranty, expressed or implied, is provided for the data herein, or its use.

The information in this website represents current data from a working file which is updated continuously. Information is believed reliable, but its accuracy cannot be guaranteed. No warranty, expressed or implied, is provided for the data herein, or its use.

Date created: 10/27/2025  
Last Data Uploaded: 10/27/2025 4:38:16 AM

Developed by  **SCHNEIDER**  
CORPORATION



Letter was sent to 24 adjacent property owners on 10-28-25 via usps.

October 27, 2025

#### NOTICE OF PUBLIC HEARING

The City of Temple Planning Commission will hold a public hearing to consider a rezoning request by Bilijack Bell with ISG, Inc. to annex and rezone 1 tract of land. Parcel# 0117 0039B, 48.03 acres on US HWY 78 in Haralson County. This property is currently zoned County Unincorporated (District 1), and the request is to rezone it to IL (Light Industrial) to accommodate an industrial park that will be developed soon. This rezoning and annexation request is not addressed on the future land use map because it is a Haralson County parcel. Land Lot 175, 6<sup>th</sup> District of Haralson County.

The current tax rolls indicate that you own property adjacent to the subject area. You are being notified of the nearby request pursuant to Chapter 38 in the City of Temple's code of ordinances.

[https://library.municode.com/ga/temple/codes/code\\_of\\_ordinances?nodeId=PTIICOR\\_CH38ZO](https://library.municode.com/ga/temple/codes/code_of_ordinances?nodeId=PTIICOR_CH38ZO)

The public hearing will be held at 6:00 p.m. on Tuesday, November 18, 2025. This meeting will take place in the William Simmons Administration Building at 24 Carrollton Street, Temple, GA 30179.

Comments may be presented at the public hearing or filed in writing prior to the public hearing. For any additional information, please contact the Office of Community Development at 770-562-3369 ext. 112.

CITY OF TEMPLE

Deidra Walker  
Community Development Director



RP Paving Solutions, LLC

106 Three West Parkway  
Villa Rica, GA.30180

Office Phone: **678-840-4088**

# PROPOSAL

Date: Proposal No.:

10/8/2025

28178

**Customer Name / Address:**

City of Temple, GA  
240 Rome Street  
Temple, Georgia 30179

Phone:

**Job Name / Location:**

Senior Center

**Project Manager Contact Info.:**

Ty Leo 678-994-7422

*Due to the recent volatility of the crude oil market, prices are subject to change prior to commencement of your project. Notification of any changes in pricing will be submitted prior to mobilization.*

Item	Description	Qty/Yds.	Price	Total
Saw-Cut Repair	City of Temple, GA Temple Senior Center RFP#2025-1007 240 Rome Street Temple, Georgia 30179 Saw-cut and remove 37 sq. yds. of damaged asphalt pavement at 2 area(s) and dispose of off site. Clean surrounding area and vertical edges. Compact remaining aggregate base and apply a liquid tack coat to all vertical edges. Pave area(s) with up to 3" of 12.5mm asphalt and compact. Price does not include the repair or replacement of any unstable base or sub-base structures.		1,062.00	1,062.00
Overlay	Install ( 6235 ) sq. yds. of 2 " overlay (total property). Clean area to be paved free of all dirt and debris. Apply a liquid tack coat to total area for bonding. Install 2" of 12.5mm asphalt and compact.  Purchaser is responsible to ensure all vehicles are moved, towing if required from the affected areas no later than 7: a.m. *****We recommend that the freshly paved area should be kept free of traffic for 12- 18 hours to allow the new asphalt time to cure*****		101,950.00	101,950.00

**Project Total:**

This price is good for 30 days from date of proposal, after that, price is subject to change. RP Paving Solutions reserves the right to add 3.5% to the final invoice for any credit card payments as the price above is a cash price. RP Paving cannot warranty the application of any paint or thermoplastic products installed on concrete surfaces. Please contact a RP Paving Solutions representative for other discounts available.

**Please sign below for acceptance:**

Sign Here:



RP Paving Solutions, LLC

106 Three West Parkway  
Villa Rica, GA.30180

Office Phone: **678-840-4088**

# PROPOSAL

Date: Proposal No.:

10/8/2025	28178
-----------	-------

Customer Name / Address:	
City of Temple, GA 240 Rome Street Temple, Georgia 30179	
Phone:	

Job Name / Location:
Senior Center
Project Manager Contact Info.:
Ty Leo 678-994-7422

*Due to the recent volatility of the crude oil market, prices are subject to change prior to commencement of your project. Notification of any changes in pricing will be submitted prior to mobilization.*

Item	Description	Qty/Yds.	Price	Total
Restripe	Restripe existing lines and stencils to current configuration. Total Duration 1 Day Paving 1 Day Striping		2,182.00	2,182.00
<b>Project Total:</b>			<b>\$105,194.00</b>	

This price is good for 30 days from date of proposal, after that, price is subject to change. RP Paving Solutions reserves the right to add 3.5% to the final invoice for any credit card payments as the price above is a cash price. RP Paving cannot warranty the application of any paint or thermoplastic products installed on concrete surfaces. Please contact a RP Paving Solutions representative for other discounts available.

**Please sign below for acceptance:**

Sign Here: \_\_\_\_\_



30 Industrial Drive  
Zebulon, GA 30295  
P: 470-491-4500

**November 24, 2025**

**Customer/Engineer Info: City of Temple**

**Project Name: Temple Rec center parking lot referb**

**Scope:** Helix Grading & Utility LLC to provide labor, equipment, and material to mill, patch, over lay and re stripe as requested in RFQ. Under cuts are priced at a unit rate as discussed at the pre bid. Any undercuts/ remediation is at the direction of the City of Temple inspector.

Description	Qty	Unit		
Edge mill & pave with 1.5" of 9.5mm incl tack coat	6,529	SY		
Asphalt Patching: 3" 19mm	200	SY		
Parking Lot Striping, 152 PS, 3 HC, 10 hatching	1	LS		
	<b>TOTAL</b>			<b>\$232,000</b>

**Alternates:**

- Under cutting as needed \$ 200 per CY
- Curb \$50 per LF
- Concrete Flume \$275 per SY includes grading

**Exclusions & Clarification:**

- 1) No permits, bonds and/or fees included. **2.5% if bond required**
- 2) This work is subject to a "Rock Clause."
- 3) Our proposal excludes the following items: removal or remediation of hazardous materials, water and sewer tap fees, dedicated on-site safety representative (separate from the superintendent), drilling & blasting of rock for pits or shafts, removal and replacement of landscaping, removal and replacement of existing signs, removal, relocation or replacement of existing utilities, removal and replacement of guard rail, traffic control, settlement monitoring, laydown area for excess spoil (to off-site)
- 4) Any liquidated damages/special conditions are excluded.
- 5) Construction fencing and/or barricades for work area & lay down areas are excluded.
- 6) Work priced to be performed Monday thru Friday 7am -5pm
- 7) No traffic control
- 8) Any items specifically not included are excluded.
- 9) If HELIX's work is impacted by interruptions, obstructions, schedule accelerations, delays, or out of sequence work, beyond our reasonable control; additional cost will be billed at cost plus including lost production, overtime, and extended general conditions. Our work schedule will be extended appropriately.

10) Should the final design differ from the original bid documents or agreed work manner, pricing and clarifications we reserve the right to reprice accordingly.

Pay Terms:

**\*\* All Billings are Net 30 Terms \*\***

**Danny McElwaney**  
Estimator/ Project Manager



30 Industrial Dr | Zebulon Ga 30295

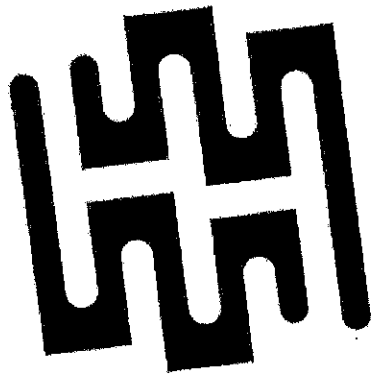
[Danny@helixllc.us](mailto:Danny@helixllc.us)

T: 470.491.4500 / C: 404-989-9780

**Confidentiality Notice:**

This transmission (including any attachments) may contain confidential information belonging to the sender and is intended -only for the use of the party or entity to which it is addressed. If you are not the intended recipient, you are hereby notified th at any disclosure, copying, distribution, retention or the taking of action in reliance on the contents of this transmission is strictly prohibited. If you have received this transmission in error, please immediately notify the sender and erase all information and attachments.

**Signature:** \_\_\_\_\_



## Paving and Concrete

11/12/25

City of Temple

Temple Recreation / Senior Center Parking Lot Improvements – RFP# 2025-1007

240 Rome St. Temple Ga 30179

---

### **New Paving**

*Grade existing base onsite. Approximately ( 90 ) square yards ( Purple Area on Sitemap). Add aggregate base as needed. Roll and compact to maximum achievable density. Dispose of any dirt and debris as needed onsite, in a specified area (location given by project manager for city). Pave total area of scope with ( 2" ) inches of 19mm binder without lime additive. Compact area to maximum achievable density. Pave area with ( 2" ) inches of 12.5mm surface asphalt without lime additive. Compact surface coat to maximum achievable density, and a smooth uniform finish.*

### **Asphalt Repair:**

*Saw cut or mill to remove areas appointed by the City Representative up to (1,433) Square yards. Clean area to be free of millings, dirt and debris with a broom and or blower and dispose offsite. Apply a tack coat to all vertical edges for bonding. Pave areas back with up to ( 3" ) inches of 12.5mm asphalt without lime and compact areas to maximum density and a smooth uniform finish.*

### **Leveling Paving:**

*Pave approximately ( 190 ) square yards of areas that need leveling over the A.D.A. Parking area ( Blue area on sitemap). Areas will be paved to assist with water drainage from the sidewalk area at the in front of the gym. Apply a liquid tack coat to area that is to be paved. Pave area with ( 12.5mm ) asphalt without lime. Compact to appropriate density and a uniform finish.*

- *Area may vary in the thickness needed for appropriate drainage.*

### **Asphalt Overlay:**

*Overlay approximately ( 6,410 ) square yards of existing asphalt surface. (Red area on sitemap). Clean area free of dirt and debris with a broom and or blower. Apply a Liquid tack coat to the area to be paved. Pave area with 2" inches 12.5mm surface asphalt without lime. Compact to maximum density and a smooth uniform finish.*

### **Speed Breakers:**

Add 2 speed breakers at designated spots by the project manager for the city. Speed breakers will be at least (24") inches wide and (2.5"- 3") In height. Speed breaker will be standard length of drive lane with.

**Price: \$191,943.00**

---

### **Striping:**

All striping as original, unless a new layout with plans is submitted before the project starts.

- **Striping includes original layout and adding 5 new ADA parking areas, painting bollards and painting existing yellow curb line at gym.**
- *Thermoplastic or specialty striping is not included in price, unless noted in description.*
- *Parking stops, light pole bases, bollards and curb painting are not included in price, unless noted in description.*

**Price: \$2,950.00**

---

### **New Signs and Posts:**

Add 8 new posts for existing handicap signs and veteran sign. Add 5 new handicap signs and posts with van accessible on at least 2 spaces.

- *Signs will be bored and placed in the asphalt.*
- *Signs will be at regulation height for A.D.A. Compliance.*

**Price: \$3,500.00**

---

### **Options to Add:**

#### **Heavy Duty Base Repair:**

Saw cut or mill to remove approximately ( 185 ) square yards at ( 2 ) areas, (Orange areas on sitemap). Remove asphalt and materials up to a depth of ( 6" ) inches, below asphalt. Inspect areas and proof roll to ensure stability. Install up to ( 6" ) inches of aggregate base in ( 3" ) inch lifts. Compact to maximum achievable density. Clean area free from millings, dirt and debris. Apply a tack coat to all vertical edges for bonding. Pave area back with up to ( 3" ) inches of ( 12.5mm ) asphalt without lime. Compact asphalt to maximum achievable density and a smooth uniform finish.

- *Price only covers base repair up to ( 9" ) inches of depth.*
- *Priced to be completed at time of other asphalt repairs.*

**Price: \$3,192.00**

---

#### **Heavy Duty Base Repair:**

Saw cut or mill to remove approximately ( 185 ) square yards at ( 2 ) areas, (Orange areas on sitemap). Remove asphalt and materials up to a depth of ( 12" ) inches, below asphalt. Inspect areas and proof roll to ensure stability. Install up to ( 12" ) inches of aggregate base in ( 3" ) inch lifts. Compact to maximum achievable density. Clean area free from millings, dirt and debris. Apply a tack coat to all vertical edges for bonding. Pave area back with up to ( 3" ) inches of ( 12.5mm ) asphalt without lime. Compact asphalt to maximum achievable density and a smooth uniform finish.

- *Price only covers base repair up to ( 15" ) inches of depth.*
- *Priced to be completed at time of other asphalt repairs.*

**Price: \$6,383.00**

---

## **Thermo Striping:**

*All Spaces of layout include new added handicap layout in thermoplastic striping. Painting of bollards and curb painting at gym included.*

- *Parking stops, light pole bases, bollards and curb painting are not included in price, unless noted in description.*

**Price: \$10,800.00**

---

## **Drain Options:**

### **Drain Grate:**

*Install a 2x2 traffic rated drain and drain system. Install pvc piping from newly installed drain and grate system to existing drain and grate system downhill from curb line.*

**Price: \$5,400.00**

---

### **Flume and Rip Rap:**

*Install a ( 4' ) foot wide flume at the lowest point of curblines. Remove curbing for flume, add aggregate base as needed. Form and pour flume to assist with water drainage. Install type 3 Rip Rap aggregate from end of flume to slow water from causing extensive erosion.*

**Price: \$4,800.00**

---

**Should any traffic control be needed it will be a charge of \$3,500.00 per day**

### **Please Note:**

- No erosion control costs are included.
- No materials field-testing costs are included.
- No costs are included for the removal and replacement of any unsuitable or unstable soil materials if possibly encountered within the existing subgrade area.
- H&H Paving and Concrete LLC assumes no responsibility for any possible settlement that may occur due to unsuitable or unstable subgrade or base material.
- No costs are included for any pavement edge or curb backfill and/or landscaping.
- **Final billing quantities will be calculated by the completed project measurements.**
- Asphaltic Concrete unit prices are as per current material quotation unit prices and are subject to possible change. Any possible increases would be due primarily to the continued volatility and the rising costs of asphalt bitumen and fuel used in the manufacture of all asphalt products.

\*We are not responsible for any export of excess dirt.

\*This proposal is good for 30-days from date of submission, excluding paving/asphalt. Asphalt numbers are good for 15 days due to the volatility of the market for asphalt materials. Should there be an increase it will be strictly for the materials themselves should they increase before installation.

\*The terms of this agreement are subject to mutual agreeable contract execution between parties.

\*This proposal does not constitute a contractual agreement.

\* If Work of this proposal is to be performed outside of the following 30 days, this proposal will need to be re-priced.

\* Invoices issued will be due 30 days from receipt. Any invoices not paid beyond 30 days will automatically accrue an interest charge of 1.7% per month until payment is received.

\*Proposal based on plans dated

**Allowances/Add Alternates:**

- Hourly Rates (priced as each):
  - o Labor - \$50 / Hour per Man
  - o Skid steer - \$100 / Hour
  - o Other equipment: Priced as Needed

**Exclusions:**

- *Not responsible for any vegetation that might grow through the sealed or cracksealed surfaces.*
- *Not responsible for sealer flaking or peeling up due to area not being cleaned by pressure washing prior to our arrival.*
- *Oil spot treatment before sealcoating is not included in pricing, unless described in SOW above.*
- *H&H Paving and Concrete is not responsible for any towing of vehicles unless described in the SOW above.*
- *Raising of manhole, water valve caps and or drain grates are not included in price.*
- *Price is based on 1 mobilization in for Paving crew and striping crew. 2 Mobilizations for Sealcoating crew. Each additional Remobilization will be billed at \$4,500.00 Each for Paving Crew and \$2,500.00 for Sealcoating Crew .*
- *Curb & Gutter, Sidewalks, and all other hardscaping or finished surfaces outside of Asphalt Paving as shown on Drawings.*
- *All quantities are estimated, and billings are made from actual field measurements.*
- *Any repairs to Binder left for construction purposes will be at an extra charge.*
- *In the event that binder is left for Construction purposes and needs to be cleaned it will be an extra cost.*
- *Any alteration or deviation from above specs, involving extra costs will be extra.*
  
- *Any Road signs, Barrels, Barricades, Panels are by others. Not included in Price above.*
- *Saw Cutting is not included in Price above.*
- *Any Areas that have less that 1/10 of fall in feet we are not responsible for puddling.*
- *Not responsible for puddling that is holding less than 1/8 of an inch of water.*
- *H&H Paving and Concrete LLC is not liable for any water puddling if we do not install GAB*
- *In the event of a Force Majeure event and our Subgrade, materials, or any other part of our work will be billed for rework or loss of materials.*
- *Owner to carry fire, tornado, and other necessary insurance.*
- *All agreements contingent upon strikes, accidents, or delays are beyond our control.*
- *All scope related to grading, utilities, and other sitework scope outside of asphalt paving.*
- *Off-Site Water or Temp Water. Assumes Owner/Contractor to provide water on site.*
- *Soils testing or compaction testing (to be provided by others)*
- *Temporary Utilities*
- *Assumes normal working hours and normal work week.*
- *Retainage outside of 5%*
- *Payment terms over Net 30.*

---

City of Temple (Project Manager)

---

Date

*Ray Webb*

11/12/25

---

H&H Paving and Concrete LLC

---

Date



# THE AMERICAN INSTITUTE OF ARCHITECTS



AIA Document A310

## Bid Bond

Bond No.: 515011

KNOW ALL MEN BY THESE PRESENTS, that we H&H PAVING AND CONCRETE LLC

8473 EARL D LEE BLVD STE 300, DOUGLASVILLE, GA 30134  
as Principal, hereinafter call the Principal, and Merchants Bonding Company (Mutual)  
P.O. Box 14498, Des Moines, Iowa 50306-3498

a corporation duly organized under the laws of the State of Iowa  
as Surety, hereinafter called the Surety, are held and firmly bound unto CITY OF TEMPLE, GA

240 CARROLLTON ST PO BOX 160 TEMPLE GA 30179  
as Obligee, hereinafter called the Obligee, in the sum of Twenty Five Thousand Dollars

Dollars (\$ 25,000.00 ),  
for the payment of which sum well and truly to be made, the said Principal and the said Surety, bind  
ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these  
presents.

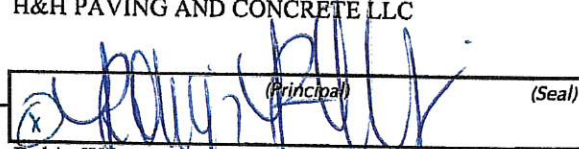
WHEREAS, the Principal has submitted a bid for RFP# 2025-1007 TEMPLE RECREATION SENIOR CENTER  
PARKING LOT IMPROVEMENTS

NOW THEREFORE, if the Obligee shall accept the bid of the Principal and the Principal shall enter into a Contract with  
the Obligee in accordance with the terms of such bid, and give such bond or bonds as may be specified in the bidding  
or Contract Documents with good and sufficient surety for the faithful performance of such Contract and for the prompt  
payment of labor and materials furnished in the prosecution thereof, or in the event of the failure of the Principal to enter  
such Contract and give such bond or bonds, if the Principal shall pay to the Obligee the difference not to exceed the  
penalty hereof between the amount specified in said bid and such larger amount for which the Obligee may in good faith  
contract with another party to perform the Work covered by said bid, then this obligation shall be null and void, otherwise  
to remain in full force and effect.

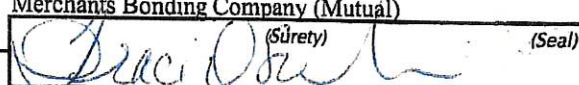
Signed and sealed this 21st day of November 2025 XXX

H&H PAVING AND CONCRETE LLC

  
(Witness)

  
(Principal) (Seal)  
Robin Wilson (Title) MM

  
(Witness)  
Nancy Clark

Merchants Bonding Company (Mutual)  
  
(Surety) (Seal)  
Traci O'Sullivan Attorney-in-Fact (Title)

**MERCHANTS**  
**BONDING COMPANY**  
**POWER OF ATTORNEY**

Bond #: 515011

Know All Persons By These Presents, that MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., both being corporations of the State of Iowa, and MERCHANTS NATIONAL INDEMNITY COMPANY, an assumed name of Merchants National Bonding, Inc., (herein collectively called the "Companies") do hereby make, constitute and appoint, individually,

**Traci O'Sullivan**

their true and lawful Attorney(s)-in-Fact, to sign its name as surety(ies) and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof, on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

This Power-of-Attorney is granted and is signed and sealed by facsimile under and by authority of the By-Laws adopted by the Board of Directors of the Companies.

"The President, Secretary, Treasurer, or any Assistant Treasurer or any Assistant Secretary or any Vice President shall have power and authority to appoint Attorneys-in-Fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof."

"The signature of any authorized officer and the seal of the Company may be affixed by facsimile or electronic transmission to any Power of Attorney or Certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship obligations of the Company, and such signature and seal when so used shall have the same force and effect as though manually fixed."

In connection with obligations in favor of the Florida Department of Transportation only, it is agreed that the power and authority hereby given to the Attorney-in-Fact includes any and all consents for the release of retained percentages and/or final estimates on engineering and construction contracts required by the State of Florida Department of Transportation. It is fully understood that consenting to the State of Florida Department of Transportation making payment of the final estimate to the Contractor and/or its assignee, shall not relieve this surety company of any of its obligations under its bond.

In connection with obligations in favor of the Kentucky Department of Highways only, it is agreed that the power and authority hereby given to the Attorney-in-Fact cannot be modified or revoked unless prior written personal notice of such intent has been given to the Commissioner - Department of Highways of the Commonwealth of Kentucky at least thirty (30) days prior to the modification or revocation.

In Witness Whereof, the Companies have caused this instrument to be signed and sealed this 21st day of November, 2025

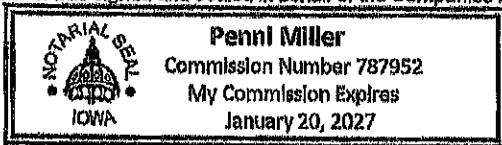


MERCHANTS BONDING COMPANY (MUTUAL)  
MERCHANTS NATIONAL BONDING, INC.  
MERCHANTS NATIONAL INDEMNITY COMPANY

By *Larry Taylor*  
President

STATE OF IOWA  
COUNTY OF DALLAS ss.

On this 21st day of November 2025, before me appeared Larry Taylor, to me personally known, who being by me duly sworn did say that he is President of MERCHANTS BONDING COMPANY (MUTUAL), MERCHANTS NATIONAL BONDING, INC., and MERCHANTS NATIONAL INDEMNITY COMPANY; and that the seals affixed to the foregoing instrument are the Corporate Seals of the Companies; and that the said instrument was signed and sealed in behalf of the Companies by authority of their respective Boards of Directors.



*Penni Miller*  
Notary Public

(Expiration of notary's commission does not invalidate this instrument)

I, Elisabeth Sandersfeld, Secretary of MERCHANTS BONDING COMPANY (MUTUAL), MERCHANTS NATIONAL BONDING, INC., and MERCHANTS NATIONAL INDEMNITY COMPANY do hereby certify that the above and foregoing is a true and correct copy of the POWER-OF-ATTORNEY executed by said Companies, which is still in full force and effect and has not been amended or revoked.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Companies on this 21st day of November, 2025



*Elisabeth Sandersfeld*  
Secretary



References:

Brightstar – United Grading – Jonathon Ward –  
[jonathon@atlasdevelopment.org](mailto:jonathon@atlasdevelopment.org) - [ally@atlasdevelopment.org](mailto:ally@atlasdevelopment.org) – 662-816-7359

Lester Ranew – Sam Smith - [eulas999@gmail.com](mailto:eulas999@gmail.com) – 678-918-1925

Industrial Access West – Strack – Brent Day –  
[brentd@strackinc.com](mailto:brentd@strackinc.com) – 770-969-1591  
03

Moreland Ave Project - Genius Contractors LLC – Daniel Lee –  
[daniel@thegeniuscontractors.com](mailto:daniel@thegeniuscontractors.com) – 678-358-4949 /

Kevin - [kevin@thegeniuscontractors.com](mailto:kevin@thegeniuscontractors.com) – 678-790-3006

H&H Paving and Concrete can complete this project on or before the timeline given for this project.

The drain area for the pipe or the flume shouldn't take any longer than 3 days to complete.

The paving of this project should not take any longer than 4 days to complete. This includes repairs and overlaying the current asphalt.

The standard striping can be completed in one day.

If thermo striping is elected, please allow 2 days for the striping to be completed.

This project can possibly be completed with minimal interference to the senior center and the gym.