



# AGENDA

## City Council Committees Meeting

4:30 PM – Monday, November 17, 2025

William Simmons City Administration Building  
240 Carrollton Street, Temple, GA 30179

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Call to Order.....Mayor Michael Johnson  
Invocation and Pledge of Allegiance.....Mayor Michael Johnson  
Approval of Agenda, as presented.....Mayor Michael Johnson  
Announcements.....Lisa Jacobson, Mayor Michael Johnson

### Finance and Administration Committee – Chair Hiley Miller, Vice Chair Howard Walden

1. Report on the financials process as being completed by Akins Consulting in conjunction with the city on the Financials, and FY24 Audit.....Scott Akins
2. Receipt and status of the FY2023 audit by Will Robinson, LLC.....Lisa Jacobson
3. Follow up discussion on the fiscal year 2026 Draft Budgets prior to the 1<sup>st</sup> public hearing tonight at 6:00 PM..... Lisa Jacobson
4. *Monthly paid invoices report (insert).*
5. *Carroll County Water Authority (CCWA) monthly report (insert).*
6. *Monthly report by Financial Accountant Regina Shaw.*
7. *Monthly report by City Clerk Kristin Etheredge.*
8. *Monthly report by City Administrator Lisa Jacobson.*

### Public Works Committee – Chair Casey Russom, Vice Chair Richard Bracknell

1. *Monthly report by Wastewater Plant Superintendent Jimmy Jenkins.*
2. Receive quotes and discussion on fencing for the Sage Street Beautification project.....Josh Smith
3. Update on city-wide projects, as identified in the Public Works monthly report.....Josh Smith
4. *Monthly report by Public Works Director Josh Smith.*

### Community Development Committee – Chair Richard Bracknell, Vice Chair Hiley Miller

1. Information to be provided on the requests being presented to the planning commission at the November 18<sup>th</sup> Planning Commission Meeting, which will require council action at the regular monthly city council meeting on December 1, 2025.....Deidra Walker
2. *Monthly report from Code Enforcement Officer J.R. Prince.*
3. *Monthly report from Construction/Development Inspector Randall Byess.*
4. *Monthly report by Community Development Director Deidra Walker.*

**Public Safety Committee – Chair Howard Walden, Vice Chair Alexis Boles**

1. Information on the sale of police department vehicles.....Chief Lee
2. *Monthly report by Police Chief Creig Lee.*

**Recreation Committee – Chair Alexis Boles, Vice Chair Casey Russom**

1. *Senior Center monthly report by Cathlene Dowdell and Shanekia Briskey.*
2. Receive information on the partnership opportunity with Adell Foundation Food Insecurity Prevention Programs.....Ingrid McKinley
3. *Monthly report by Recreation Director Ingrid McKinley.*

**Personnel Committee – Chair Richard Bracknell, Vice Chair Howard Walden**

1. *Monthly report from Human Resource Specialist Vicki Nichols.*

**Closing Comments by Mayor and Council**

**Executive Session, if needed**

**Adjournment**

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund

(January 1, 2026 - December 31, 2026)

Revenues

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Revenues
100311100	PROPERTY TAXES - PRIOR YRS	750,166.79	290,748.00	402,888.19	290,748.00	334,197.64	300,748.00	-32,748.00	298,000.00
100311110	PROPERTY TAXES - CURRENT	300,249.24	1,155,036.00	862,075.64	1,218,896.00	15,663.36	1,198,896.00	136,604.00	1,335,500.00
100311200	PROPERTY TAX PENALTY- PRIOR YR	1,329.23	18,777.00	1,705.86	18,777.00	1,394.48	777.00	1,223.00	2,000.00
100311210	PROPERTY TAX PENALTY- CURRENT	466.66	4,126.66	6.62	4,126.66	46.44	3,126.66	-6,126.66	6.66
100311310	MOTOR VEH AD VALOREM O3	1,151.50	31,353.00	2,206.45	31,353.00	0.00	3,353.00	0.00	3,353.00
100311315	TAVT - TITLE AD VALOREM	233,958.32	181,940.00	237,291.24	181,940.00	184,226.67	211,940.00	9,000.00	220,940.00
100311320	MOBILE AD VALOREM	135.58	500	-	500	0.00	200.00	0.00	200.00
100311321	RAILROAD AD VALOREM TAX	0	990	-	990	0.00	290.00	0.00	290.00
100311322	R/E TRANSFER TAX	11,370.53	40,500.00	26,134.23	40,500.00	24,151.72	21,500.00	5,000.00	26,500.00
100311340	INTANGIBLE TAXES	7,717.80	17,477.00	2,580.86	17,477.00	202.18	7,477.00	-477.00	7,000.00
100313100	LOCAL OPTION SALES TAXES	1,295,605.59	1,112,790.00	1,341,606.41	1,174,198.00	708,151.91	1,234,198.00	141,000.00	1,375,198.00
100314210	BEER TAX (EXCISE)	35,549.63	96,797.00	72,035.63	96,797.00	60,270.67	56,797.00	24,000.00	80,797.00
100314211	EXCISE TAX	65,445.26	74,338.66	39,266.44	74,338.66	8,499.29	64,338.66	-64,338.66	6.66
100314212	ENERGY EXCISE TAX	97,043.40	28,000.00	19,027.11	28,000.00	18,475.44	21,000.00	9,000.00	30,000.00
100316100	BUSINESS/OCCUPATION TAXES	0	0	108,472.88	0	128,754.60	125,000.00	25,000.00	150,000.00
100316200	INSURANCE PREMIUM TAXES	0	552,324.00	483,717.62	552,324.00	0.00	502,324.00	-15,000.00	487,324.00
100317000	FRANCHISE TAX RECEIPTS	302,908.23	305,957.00	309,353.60	305,957.00	331,970.43	365,957.00	9,043.00	375,000.00
100321110	BEER/WINE/LIQUOR LICENSES	1,250.00	6,810.00	1,000.00	6,810.00	0.00	1,810.00	0.00	1,810.00
100321260	GENERAL BUSINESS LICENSES	489,924.76	468,988.66	9,697.59	468,988.66	75.69	6.66	6.66	6.66
100321220	GENERAL BUSINESS LICENSE - INSURANCE	500	530	10,350.00	530	0.00	15,000.00	0.00	15,000.00
100321300	FIREWORKS PERMIT	325	695	500.00	695	0.00	530.00	0.00	530.00
100322200	MISC BLDG & SIGN PERMITS	1,035.00	750	17,405.04	750	220.00	8,695.00	-4,000.00	4,695.00
100322900	GREASE PERMITS	150	150	100.00	150	585.00	850.00	350.00	1,200.00
100322990	GOLF CART PERMIT	49,613.00	47,500.00	110,915.67	47,500.00	150.00	150.00	0.00	150.00
100323100	BUILDING PERMITS	15,800.00	13,583.00	3,975.00	13,583.00	94,492.00	92,500.00	25,000.00	117,500.00
100323120	GRADE/LAND DISTURBANCE PERMIT	1,760.00	7,220.00	6,820.00	7,220.00	3,150.00	8,583.00	417.00	9,000.00
100323130	PLUMBING PERMITS	3,380.00	8,530.00	6,765.00	8,530.00	7,205.00	7,220.00	3,780.00	11,000.00
100323140	ELECTRICAL PERMITS	2,200.00	7,170.00	6,050.00	7,170.00	6,875.00	8,530.00	1,470.00	10,000.00
100323160	HEATING/AIR PERMITS	0	0	0.00	0	6,545.00	7,170.00	1,830.00	9,000.00
100323173	ROADWAY FEE FOR PERENNIAL PARK	0	0	-	0	6.66	6.66	6.66	6.66
100323174	ROADWAY FEE FOR WEBSTER LAKE	0	0	-	0	6.66	16,566.66	-16,566.66	6.66
100323175	ROADWAY FEE FOR SCHOOLHOUSE TR	0	0	-	0	6.66	16,566.66	-16,566.66	6.66
100323176	ROADWAY FEE FOR LAKESIDE	0	0	-	0	6.66	6.66	6.66	6.66

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Revenues										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Revenues	
100323177	ROADWAY FEE FOR DEER CREEK	0	0	12,500.00	0	17,500.00	8,800.00	0.00	8,800.00	
100323179	ROADWAY FEE FOR AZALEA HILLS	0	0	16,250.00	0	18,750.00	87,500.00	-18,750.00	68,750.00	
100323190	ZONING	12,521.55	12,100.00	2,360.00	6,000.00	2,180.00	1,000.00	500.00	1,500.00	
100323192	PLAN REVIEW & INSPECTIONS	52,845.00	35,830.00	153,047.50	45,830.00	70,939.00	90,830.00	9,170.00	100,000.00	
100323195	ZONING FEES/LAND USE	40	190	260.00	190	0.00	20.00	0.00	20.00	
100323200	FORECLOSURE REG FEE	1,000.00	540	1,600.00	540	900.00	740.00	560.00	1,300.00	
100323900	YARD SALE & OTHER PERMITS	165	200	160.00	200	45.00	200.00	0.00	200.00	
100334105	GDOT GRANTS	77,705.05	75,000.00	197,394.59	80,000.00	0.00	90,000.00	0.00	90,000.00	
	LRA									
100334107	TAP GRANT		0	-	0	0.00	0.00	0.00	0.00	
100335000	REC SPONSORSHIPS	604.44	3,604.00	3,680.00	3,604.00	0.00	3,604.00	370,000.00	714,000.00	
100336100	RECREATION REVENUES	34,399.57	37,370.00	4,080.80	0	23,123.00	5,000.00	-2,104.00	1,500.00	
100336200	BASEBALL/T BALL REGISTRATION	23,931.00	20,385.00	21,170.00	25,385.00	18,215.00	22,385.00	20,000.00	25,000.00	
100336300	SOFTBALL REGISTRATION	6,160.00	6,530.00	8,240.00	6,530.00	6,880.00	7,530.00	0.00	7,530.00	
100336400	CONCESSIONS	37,270.35	21,696.00	36,059.43	28,696.00	20,711.74	32,696.00	2,000.00	34,696.00	
100336500	BASKETBALL REGISTRATION	12,633.72	7,172.00	12,052.00	7,172.00	177.00	12,172.00	0.00	12,172.00	
100336600	CARROLL CTY RECR FUNDING	34,642.67	45,000.00	46,648.73	45,000.00	55,071.69	47,000.00	10,000.00	57,000.00	
100336700	GATE MONEY	21,883.76	14,777.00	14,266.02	14,777.00	12,806.82	16,777.00	2,000.00	18,777.00	
100336800	FOOTBALL REGISTRATION	9,285.00	8,083.00	11,257.00	8,083.00	7,245.00	9,583.00	417.00	10,000.00	
100336900	CHEERLEADING REGISTRATION	9,739.00	8,840.00	11,731.00	8,840.00	7,859.00	9,840.00	160.00	10,000.00	
100337000	KARATE REGISTRATION	9,739.00	0.00	-	0.00	1,165.00	0.00	1,500.00	1,500.00	
100337100	TRACK/FIELD REGISTRATION	1,960.00	2,020.00	2,880.00	2,020.00	2,520.00	3,020.00	-400.00	2,620.00	
100337200	RECREATION SPONSORS	3,533.61	0	2,250.00	5,000.00	0.00	1,500.00	1,000.00	2,500.00	
100337600	ADULT LEAGUE	0	800	-	800	1,130.00	0.00	2,000.00	2,000.00	
100337700	WRESTLING REGISTRATION	2,880.00	500	3,400.00	500	0.00	3,000.00	0.00	3,000.00	
100337800	SOCCER REGISTRATION	11,160.00	10,757.00	11,930.00	10,757.00	12,520.00	11,757.00	1,243.00	13,000.00	
100338300	VOLLEYBALL	6,000.00	4,290.00	6,151.00	4,290.00	6,880.00	6,290.00	1,710.00	8,000.00	
100338400	TENNIS	0	50	-	50	0.00	50.00	0.00	50.00	
100338900	PICKLEBALL					0.00	50.00	0.00	50.00	
100338800	MAJESTIC DANCE GROUP	1,950.00	0	1,522.50	0	1,250.00	400.00	950.00	1,350.00	
100339000	SENIOR CENTER GRANTS	0	2,500.00	-	2,500.00	0.00	2,500.00	0.00	2,500.00	
100341910	ELECTION QUALIFYING FEES	540	650	-	650	432.00	650.00	-650.00	0.00	
100347500	SUMMER CAMP	0	0	8,927.50	40,000.00	0.00	15,000.00	-10,000.00	5,000.00	

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Revenues										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Revenues	
100349901	CRIMINAL HISTORIES	720	620	720.00	620	460.00	620.00	80.00	700.00	
100349902	ALCOHOL ID CARDS	780	1,000.00	885.00	1,000.00	400.00	1,000.00	-200.00	800.00	
100351000	FINES & FORFEITURES	226,516.43	400,000.00	191,507.75	250,000.00	171,108.88	490,000.00	-240,000.00	250,000.00	
100351002	OPEN RECORDS REQUEST	333.3	110	434.00	110	422.50	200	300.00	500.00	
100351110	POLICE REPORTS	1,195.00	1,000.00	750.30	1,000.00	625.00	1,000.00	0.00	1,000.00	
100361000	INTEREST INCOME	0	22,750.00	33,087.43	22,750.00	49,167.25	0.00	88,000.00	88,000.00	
100371000	DONATIONS BACK PACK PROGR	1,000.00	2,500.00	2,769.00	2,500.00	107.25	6,000.00	-3,500.00	2,500.00	
100371001	DONATIONS - SHOP W/ A COP	14,309.00	10,000.00	9,367.00	10,000.00	1,754.44	10,000.00	0.00	10,000.00	
100371003	DONATION SR. CENTER	215	1,500.00	165.55	1,500.00	80.00	500.00	-400.00	100.00	
100371004	FEDERAL SEIZURES	0	6,970.00	3,500.00	6,970.00	0.00	2,500.00	0.00	2,500.00	
100371005	BLUE LINE - POLICE	127,871.75	52,390.00	21,872.50	97,390.00	33,247.50	112,390.00	-35,000.00	77,390.00	
100381000	RENTS & ROYALTIES - SENIOR CTR	10,501.00	4,289.00	3,850.00	9,289.00	2,136.00	3,000.00	1,000.00	4,000.00	
100381003	REC FACILITIES RENTALS	7,920.00	4,456.00	15,021.75	4,456.00	12,857.50	10,456.00	5,544.00	16,000.00	
100389000	MISCELLANEOUS REVENUES	7,864.03	10,500.00	42,520.01	5,500.00	6,330.22	7,354.00	3,000.00	10,354.00	
100389001	FOUNDERS DAY DONTS/REV	1,735.00	2,500.00	7,521.00	2,500.00	2,560.00	7,500.00	0.00	7,500.00	
100389003	MISC REV - SENIOR CTR	32.77	300	4,237.00	300	86.95	200.00	-100.00	100.00	
100389004	MISC REV - POLICE	50,010.00	1,000.00	30.00	1,000.00	6,291.79	600.00	5,500.00	6,100.00	
100389111	SENIOR MEALS/ACTIVITIES	29,139.50	24,053.00	25,515.38	24,053.00	18,325.25	28,053.00	0.00	28,053.00	
100389112	SENIOR CENTER TRIPS	2,141.00	1,703.00	1,769.00	1,703.00	1,041.00	1,903.00	-403.00	1,500.00	
100389113	SR.CENTER MEMBERSHIP FEES	4,820.00	3,537.00	3,408.00	3,537.00	3,201.00	4,000.00	0.00	4,000.00	
100399001	TRANSFERS FROM WATER FUND	0	350,000.00	150,000.00	400,000.00	0.00	600,000.00	-342,760.00	257,240.00	
<b>Total REVENUES</b>		4180438.62	<b>5,335,283.00</b>	5,201,944.73	<b>5,487,531.00</b>	2,533,768.61	<b>6,438,129.00</b>	97,395.00	<b>6,535,524.00</b>	

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

<b>Total Debt Service and Transfer Out</b>									
Account Number	Title	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	
10080000581003	FLEET MGMT (GF) PRINCIPAL	0.00	0	0.00	63,824.00	176,000.00	50,000.00	226,000.00	
<b>Total Debt Service &amp; Transfer Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,824.00</b>	<b>176,000.00</b>	<b>50,000.00</b>	<b>226,000.00</b>	

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Governing Body

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget
10011100511100	REGULAR EMPLOYEES	30,750.00	28,300.00	34,350.00	28,300.00	20,550.00	27,900.00	0.00	27,900.00
10011100511200	PLANNING COMMISSION ALLOWANC	900	5,400.00	2,700.00	5,400.00	1,800.00	3,600.00	0.00	3,600.00
10011100512200	FICA TAX	2,352.39	5,040.00	2,483.78	5,040.00	1,935.60	2,340.00	1,260.00	3,600.00
10011100521211	COMPUTER SERVICES	5,776.32	10,000.00	8,109.48	10,000.00	7,240.72	10,000.00	4,256.00	14,256.00
10011100521500	LEGAL FEES	27,624.84	29,000.00	33,459.69	37,000.00	14,895.09	37,000.00	0.00	37,000.00
10011100521600	ELECTION EXPENSE	0	12,000.00	0.00	0	0.00	12,000.00	-12,000.00	0.00
10011100523100	LIABILITY INSURANCE	0	21,000.00	17,448.24	21,000.00	22,027.93	19,000.00	4,000.00	23,000.00
10011100523110	LOSS/LAWSUIT DEDUCTIBLE	0	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00
10011100523300	ADVERTISING	9,850.50	9,500.00	5,481.00	9,500.00	6,348.50	11,500.00	0.00	11,500.00
10011100523500	MILEAGE, LODGING & PERDIEM	5,896.39	10,000.00	5,876.79	11,000.00	8,950.12	10,000.00	1,000.00	11,000.00
10011100523600	DUES, PUBLICATIONS & FEES	9,651.77	5,000.00	5,229.00	5,000.00	6,167.82	5,000.00	2,000.00	7,000.00
10011100523700	EDUCATION AND TRAINING	9,076.69	8,500.00	9,197.21	11,000.00	3,830.00	10,000.00	0.00	10,000.00
10011100531101	OFFICE SUPPLIES	2,099.69	4,000.00	68.70	3,000.00	946.96	2,800.00	-200.00	2,600.00
10011100531700	OPERATING SUPPLIES	1,337.98	1,200.00	1,016.32	1,600.00	373.06	1,600.00	0.00	1,600.00
10011100531701	UNIFORMS	529.5	1,000.00	0.00	1,000.00	45.00	1,000.00	0.00	1,000.00
10011100579500	SPECIAL EVENTS	18,077.81	12,000.00	27,160.11	18,000.00	6,579.36	35,000.00	0.00	35,000.00
<b>Total Governing Body</b>		<b>123,923.88</b>	<b>174,440.00</b>	<b>152,580.32</b>	<b>170,340.00</b>	<b>101,690.16</b>	<b>192,240.00</b>	<b>316.00</b>	<b>192,556.00</b>

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Administration										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10015000511100	REGULAR EMPLOYEES	383,528.73	486,908.00	426,963.13	384,139.00	282,874.73	458,139.00	29,000.00	487,139.00	6.3
10015000511300	OVERTIME	3,783.01	6,500.00	1,635.09	4,000.00	833.22	4,000.00	-500.00	3,500.00	-12.5
10015000512100	GROUP INSURANCE	49,454.79	64,565.00	113,872.30	49,565.00	44,099.62	86,304.00	34,944.00	121,248.00	40.5
10015000512110	SHORT TERM DISABILITY	1,215.35	4,100.00	1,651.25	4,100.00	215.51	4,100.00	0.00	4,100.00	0.0
10015000512200	SOCIAL SECURITY/MED CONTR	31,991.43	37,554.00	34,989.82	29,387.00	19,829.63	35,660.00	2,200.00	37,860.00	6.2
10015000512400	RETIREMENT CONTRIBUTION	20,542.08	24,000.00	71,548.40	18,000.00	17,700.56	28,000.00	0.00	28,000.00	0.0
10015000512900	WORKERS COMPENSATION	2,425.90	20,000.00	5,074.73	18,500.00	43,915.00	6,500.00	42,900.00	49,400.00	660.0
10015000521200	PROFESSIONAL FEES	92,789.01	31,000.00	33,578.34	6,000.00	1,294.20	6,000.00	40,000.00	46,000.00	666.7
10015000521201	PAYROLL PROCESSING FEES	1,193.10	6,000.00	5,386.71	6,000.00	3,423.51	10,000.00	3,000.00	13,000.00	30.0
10015000521205	AUDIT FEES	71,160.00	85,000.00	36,011.10	55,000.00	38,798.00	55,000.00	0.00	55,000.00	0.0
10015000521211	COMPUTER SERVICES	33,252.16	29,000.00	25,930.10	29,000.00	54,712.58	33,000.00	-13,992.00	19,008.00	-42.4
10015000521215	PROPERTY TAX BILL/COLLECT	26,082.00	32,500.00	25,911.00	32,500.00	0.00	32,500.00	-2,500.00	30,000.00	-7.7
10015000522100	CLEANING SERVICES	13,600.00	10,000.00	16,400.00	10,000.00	8,200.00	17,000.00	0.00	17,000.00	0.0
10015000522200	VEHICLE REPAIR/MAINTEN	2,463.10	1,700.00	1,672.69	1,700.00	37.44	1,700.00	-700.00	1,000.00	-41.2
10015000522220	OTHER REPAIR/MAINTENANCE	2,549.00	3,000.00	60.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.0
10015000522221	GROUNDS/FIELD MAINTENANCE	6,951.70	13,000.00	9,378.95	13,000.00	6,483.00	13,000.00	0.00	13,000.00	0.0
10015000522230	BLDG REPAIR/MAINTENANCE	11,148.99	8,100.00	3,423.32	8,100.00	2,947.63	8,100.00	0.00	8,100.00	0.0
10015000522300	RECORD STORAGE RENTAL	200.58	4,000.00	3,456.58	2,500.00	392.46	2,500.00	0.00	2,500.00	0.0
10015000522700	DRUG TEST AND OTHER MED	70	1,100.00	140.00	1,100.00	0.00	500.00	-300.00	200.00	-60.0
10015000523100	LIABILITY INSURANCE	142,186.60	30,000.00	27,010.51	30,000.00	26,527.64	22,000.00	3,000.00	25,000.00	13.6
10015000523200	PHONE EXPENSES	7,748.40	7,500.00	10,191.01	7,500.00	6,547.97	10,000.00	0.00	10,000.00	0.0
10015000523400	PRINTING & BINDING	1,278.99	1,000.00	391.41	1,000.00	452.18	1,000.00	0.00	1,000.00	0.0
10015000523500	MILEAGE, LODGING, & PERDIEM	10,965.56	13,000.00	6,712.81	13,000.00	6,413.89	13,000.00	-2,000.00	11,000.00	-15.4
10015000523600	DUES, PUBLICATIONS & FEES	13,102.72	9,100.00	11,243.17	9,100.00	6,046.98	10,000.00	0.00	10,000.00	0.0
10015000523700	EDUCATION AND TRAINING	2,559.00	11,000.00	4,202.18	11,000.00	1,585.27	11,000.00	-2,000.00	9,000.00	-18.2
10015000523870	CONTRACT LABOR	24,400.00	8,000.00	25,034.12	30,000.00	0.00	30,000.00	5,000.00	35,000.00	16.7
10015000531101	OFFICE SUPPLIES	7,560.58	11,000.00	3,907.95	11,000.00	1,902.88	9,500.00	-3,500.00	6,000.00	-36.8
10015000531230	ELECTRICITY	20,059.51	25,000.00	28,459.79	25,000.00	22,869.45	32,000.00	0.00	32,000.00	0.0
10015000531240	POSTAGE	1,882.81	1,800.00	1,736.12	1,800.00	673.88	2,400.00	-800.00	1,600.00	-33.3
10015000531270	GAS & OIL	1,684.21	8,000.00	654.97	2,500.00	727.01	1,750.00	-250.00	1,500.00	-14.3
10015000531300	FOOD EXPENSE	508.34	0	1,257.09	1,200.00	0.00	1,200.00	0.00	1,200.00	0.0
10015000531600	SMALL EQUIPMENT	5,000.00	5,000.00	5,014.24	26,000.00	6,647.51	14,000.00	-4,000.00	10,000.00	-28.6
10015000531700	OPERATING SUPPLIES	4,925.35	7,500.00	7,164.10	13,000.00	3,997.57	11,000.00	-3,000.00	8,000.00	-27.3

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
<b>Administration</b>										
10015000531701	UNIFORMS	0	1,500.00	1,320.56	1,500.00	10.00	1,500.00	0.00	1,500.00	0.0
10015000542110	SOFTWARE	0	0	0.00	0	22607.18	31,600.00	-15000	16,600.00	-47.5
10015000542400	COMPUTERS	2,893.65	0	6,016.12	31,600.00	0	17,600.00	-5,000.00	12,600.00	-28.4
10015000579100	REFUNDS	0	25,000.00	575.00	0	0	750.00	0.00	750.00	0.0
10015000579200	BANK CHARGES	3,677.98	15,000.00	18,752.05	7,000.00	3,844.18	0.00	7,000.00	7,000.00	#DIV/0!
10015000579810	GMEBS HEALTH PROMOTION EXP	187.5	1,500.00	70.59	1,500.00	0	2,919.00	0	2,919.00	0.0
<b>Total Administration</b>		<b>1,075,046.06</b>	<b>1,164,327.00</b>	<b>1,023,304.56</b>	<b>900,291.00</b>	<b>639,484.68</b>	<b>1,028,222.00</b>	<b>113,502.00</b>	<b>1,141,724.00</b>	<b>11.0</b>

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

BlueLine											
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%	
10032100531600	SMALL EQUIPMENT	11,856.25	0	1999	5,000.00	1,103.20	5000	0	5,000.00	0.0	
10032100531700	OPERATING SUPPLIES	94.41	0	670.67	5,000.00	2206.88	5000	0	5,000.00	0.0	
10032100542400	COMPUTERS	26,107.56	0	0	0	0	0	0	0		
10032100579200	BANK CHARGES	0	0	0	0	0	0	0	0		
<b>Total BlueLine</b>		38213.68	0.00	2,669.67	10,000.00	3310.08	10,000.00	0.00	10,000.00	0.0	

City of Temple, Georgia

Proposed FY2026 Budget

General Fund

(January 1, 2026 - December 31, 2026)

Code Enforcement

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10016500511100	REGULAR EMPLOYEES	5,875.86	40,755.00	38,407.41	48,300.00	28,817.28	47817	1,000.00	48,817.00	2.1
10016500511300	OVERTIME	152.16	2,100.00	138.15	2,100.00	568.21	2000	-600	1,400.00	-30.0
10016500512100	GROUP INSURANCE	5,958.40	11,500.00	9,955.33	11,500.00	5,234.23	10800	4,356.00	15,156.00	40.3
10016500512110	SHORT TERM DISABILITY	84.8	650	0.00	650	20.9	650	-150	500.00	-23.1
10016500512200	SOCIAL SECURITY/MED CONTRIB	-124.97	3,500.00	2,703.81	3,695.00	1,999.78	3850	0.00	3,850.00	0.0
10016500512400	RETIREMENT CONTRIBUTION	2,353.45	2,800.00	1,309.45	2,800.00	1,979.99	2700	-500.00	2,200.00	-18.5
10016500521211	COMPUTER SERVICES	540.21	2,600.00	1,356.58	2,600.00	1,145.57	2000	376.00	2,376.00	18.8
10016500522200	VEHICLE REPAIR/MAINTEN	279	1,500.00	429.99	1,500.00	0	1500	-500.00	1,000.00	-33.3
10016500522700	DRUG TEST AND OTHER MEDS	0	150	0.00	150	0	150	-100	50.00	-66.7
10016500523100	LIABILITY INSURANCE	0	4,500.00	2,478.84	4,500.00	3007.46	2700	1000	3,700.00	37.0
10016500523200	PHONE EXPENSES	449.07	700	1,015.28	700	332.97	800	0	800.00	0.0
10016500523400	PRINTING AND BINDING	0	500	0.00	500	316.89	0	600	600.00	#DIV/0!
10016500523500	MILEAGE, LODGING, & PERDIEM	0	1,000.00	0.00	1,000.00	0	1000	0.00	1,000.00	0.0
10016500523600	DUES, PUBLICATIONS & FEES	0	500	0.00	500	0	400	0	400.00	0.0
10016500523700	EDUCATION AND TRAINING	0	1,500.00	300.00	1,500.00	0	1500	0.00	1,500.00	0.0
10016500531240	POSTAGE	26.4	500	36.53	500	19.36	1100	-250	850.00	-22.7
10016500531270	GAS & OIL	535.02	1,500.00	978.85	1,500.00	477.33	1500	-500.00	1,000.00	-33.3
10016500531600	SMALL EQUIPMENT	0	2,500.00	1,117.11	2,500.00	0.00	2000	-800.00	1,200.00	-40.0
10016500531700	OPERATING SUPPLIES	25.99	750	11.64	750	69.04	500	0.00	500.00	0.0
10016500531701	UNIFORMS	56.99	500	358.00	500	0	400	0	400.00	0.0
<b>Total Code Enforcement</b>		<b>17553.02</b>	<b>92,705.00</b>	<b>61,555.79</b>	<b>90,245.00</b>	<b>43989.01</b>	<b>84,067.00</b>	<b>3232.00</b>	<b>87,299.00</b>	<b>3.8</b>

City of Temple, Georgia

Proposed FY2026 Budget

General Fund

(January 1, 2026 - December 31, 2026)

Community Development

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10075000511100	REGULAR EMPLOYEES	0	0	43,766.72	50,232.00	39,111.80	63,000	27,000.00	90,000.00	42.9
10075000512100	GROUP INSURANCE	0	0	4,499.20	15000	0.00	0	0.00	0.00	#DIV/0!
10075000512110	SHORT TERM DISABILITY	0	0	95.15	0	27.14	650	-500.00	150.00	-76.9
10075000512200	SOCIAL SECURITY/MED CONTR	0	0	2,958.13	3843	2,479.42	5,000	2,000.00	7,000.00	40.0
10075000512400	RETIREMENT CONTRIBUTION	0	0	1,095.50	6,000.00	1,979.99	2,700	1,400.00	4,100.00	51.9
10075000521200	PROFESSIONAL FEES	0	0	11,703.75	6,000.00	65,993.88	206,000	-50,000.00	156,000.00	-24.3
10075000521211	COMPUTER SERVICES	0	0	2,780.00	5,000.00	4,160.89	6,500	0.00	6,500.00	0.0
10075000521216	BUILDING PERMITS	0	0	32,611.20	18,500.00	81,705.50	90,000	0.00	90,000.00	0.0
10075000521218	PLAT SCANNING	0	0	0.00	1,000.00	0.00	1,000	0.00	1,000.00	0.0
10075000522200	VEHICLE REPAIR/MAINTEN	0	0	550.08	2,000.00	447.50	2,000	-500.00	1,500.00	-25.0
10075000522700	DRUG TEST AND OTHER MED	0	0	0.00	150	0.00	150	-100.00	50.00	-66.7
10075000523100	LIABILITY INSURANCE	0	0	2,478.84	1,500.00	4,173.11	3,000	2,200.00	5,200.00	73.3
10075000523200	PHONE EXPENSES	0	0	435.87	1,000.00	857.44	2,000	2,000.00	4,000.00	100.0
10075000523500	MILEAGE, LODGING, & PERDIEM	0	0	158.39	8,000.00	799.48	4,000	-800.00	3,200.00	-20.0
10075000523600	DUES, PUBLICATIONS & FEES	0	0	0.00	1,000.00	0.99	1,000	-300.00	700.00	-30.0
10075000523700	EDUCATION AND TRAINING	0	0	300.00	10,000.00	0.00	6,000	-2,000.00	4,000.00	-33.3
10075000531101	OFFICE SUPPLIES	0	0	66.93	0	496.82	0	500.00	500.00	#DIV/0!
10075000531240	POSTAGE	0	0	0.00	0	0.00	600	0.00	600.00	0.0
10075000531270	GAS & OIL	0	0	1,289.25	2,200.00	1,877.67	4,000	-2,500.00	1,500.00	-62.5
10075000531300	FOOD EXPENSE	0	0	0.00	0	0.00	300	0.00	300.00	0.0
10075000531600	SMALL EQUIPMENT	0	0	0.00	0	317.18	1,500	-200.00	1,300.00	-13.3

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Community Development										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10075000531700	OPERATING SUPPLIES	0	0	186.08	2,350.00	154.00	1,500	-200.00	1,300.00	-13.3
10075000531701	UNIFORMS	0	0	0.00	0	0.00	500	-100.00	400.00	-20.0
<b>Total Community Development</b>		0.00	0.00	111,236.19	187,275.00	204,582.81	402,100.00	-22,800.00	379,300.00	-5.7

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10065000522221	GROUNDS/MAINT	0	0	0	0	1,980.00	3,900.00	0	3,900.00	0.0
10065000522230	BLDG REPAIRS	0	0	0	0	0.00	3,000.00	0	3,000.00	0.0
10065000531230	ELECTRICITY	0	0	0	0	351.93	12,000.00	-7500	4,500.00	-62.5
10065000579700	LIBRARY EXPENDITURES	68,433.64	53,000.00	69,708.85	53,000.00	40,525.18	63,000.00	14000	77,000.00	22.2
	<b>Total Library</b>	<b>68433.64</b>	<b>53,000.00</b>	<b>69,708.85</b>	<b>53,000.00</b>	<b>42,857.11</b>	<b>81,900.00</b>	<b>6,500.00</b>	<b>88,400.00</b>	<b>7.9</b>

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Municipal Court										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10026500511100	REGULAR EMPLOYEE		0	0	0	21675.36	52000	-6000	46,000.00	-11.5
10026500511300	OVERTIME		0	0	0	557.25	1100	-100	1,000.00	-9.1
10026500512100	GROUP INSURANCE		0	0	0	1908.85	10800	4356	15,156.00	40.3
10026500512200	SOCIAL SECURITY/MED. CONTR		0	0	0	1683.98	4240	-440	3,800.00	-10.4
10026500512400	RETIREMENT		2204.03	0.00	0.00	1979.99	2700	-500	2,200.00	-18.5
10026500521200	PROFESSIONAL FEES	11,554.33	8,000.00	12377.23	25,000.00	18,450.29	25000	0.00	25,000.00	0.0
10026500521210	JUDGE	28,800.00	27,600.00	28800	28,800.00	19,456.00	28800	0.00	28,800.00	0.0
10026500521211	COMPUTER SERVICES	540.21	2,300.00	1356.58	2,000.00	1145.57	2000	376	2,376.00	18.8
10026500522100	CLEANING SERVICES	0	10,000.00	0	10,000.00	5350	10000	0	10,000.00	0.0
10026500523100	LIABILITY INSURANCE	0	0	715.61	0	3007.42	2600	450	3,050.00	17.3
10026500524000	FINE ADD ON PAYMENTS	54,894.00	70,000.00	43878.72	40,000.00	40,478.48	55000	2,000.00	57,000.00	3.6
10026500524200	COURT COSTS	9,834.00	12,500.00	6251	12,500.00	3,252.00	12500	-3,500.00	9,000.00	-28.0
10026500531101	OFFICE SUPPLIES	4,470.72	4,000.00	3998.89	5,000.00	3,546.09	5000	0.00	5,000.00	0.0
10026500579100	REFUNDS	131	5,000.00	1647	5,000.00	876.00	3000	-200.00	2,800.00	-6.7
<b>Total Municipal Court</b>		<b>119957.1</b>	<b>155,400.00</b>	<b>103,807.03</b>	<b>128,300.00</b>	<b>123367.28</b>	<b>215,440.00</b>	<b>-4,258.00</b>	<b>211,182.00</b>	<b>-2.0</b>

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Museum										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10061100511100	SALARIES	0	26,000.00	9329.79	27,950.00	13008.65	27,671.00	0	27,671.00	0.0
10061100512950	VEHICLE ALLOWANCE	0	500	0	500	0	500.00	0	500.00	0.0
10061100521200	PROFESSIONAL FEES	0	2,000.00	0	2,000.00	0	5,000.00	-2000	3,000.00	-40.0
10061100521211	COMPUTER SERVICES	0	500	0	500	0	500.00	0	500.00	0.0
10061100522100	CLEANING SERVICES	0	8,000.00	0	8,000.00	0	3,000.00	0	3,000.00	0.0
10061100522221	GROUND REPAIRS/MAINT	5,455.72	5,000.00	9825	5,000.00	2,305.00	20,000.00	-5,000.00	15,000.00	-25.0
10061100522230	BLDG REPAIR/MAINT	1,706.57	15,000.00	865.91	15,000.00	0.00	5,000.00	0.00	5,000.00	0.0
10061100522700	DRUG TEST AND OTHER MED	0	0	0	150	0	150.00	-150	0.00	-100.0
10061100523200	PHONE EXPENSES	1,943.20	2,500.00	1618.76	2,500.00	1,342.86	2,500.00	0.00	2,500.00	0.0
10061100531220	NATURAL GAS	423.43	4,000.00	568.63	4,000.00	217.01	1,200.00	-400	800.00	-33.3
10061100531230	ELECTRICITY	942.24	3,000.00	931.98	3,000.00	419.24	2,000.00	-900	1,100.00	-45.0
10061100531270	GAS & OIL	0	2,000.00	0	2,000.00	0	2,000.00	-1000	1,000.00	-50.0
10061100531600	SMALL EQUIPMENT	0	9,000.00	0	9,000.00	0	4,500.00	-2000	2,500.00	-44.4
10061100531700	OPERATING SUPPLIES	9.99	9,000.00	232.94	9,000.00	0	9,000.00	-2000	7,000.00	-22.2
<b>Total Museum</b>		10481.15	92,000.00	24,076.25	96,240.00	17,292.76	83,021.00	(13450.00)	69,571.00	-16.2

City of Temple, Georgia

Proposed FY2026 Budget

General Fund

(January 1, 2026 - December 31, 2026)

Police Department

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10032000511100	REGULAR EMPLOYEES	764,089.62	978,920.00	901,138.24	1,000,111.00	554,919.81	1,037,465.00	-30,000.00	1,007,465.00	-2.9
10032000511300	OVERTIME	46,880.74	62,700.00	55,389.80	62,700.00	64,002.63	62,700.00	23,000.00	85,700.00	36.7
10032000511400	INS.DEDUCTIONS/LIBERTY	4,704.87	5,800.00	5,135.28	5,800.00	1,646.21	5,800.00	0.00	5,800.00	0.0
10032000512100	GROUP INSURANCE	149,922.17	171,380.00	178,491.65	171,380.00	75,565.45	201,380.00	41,116.00	242,496.00	20.4
10032000512110	SHORT TERM DISABILITY	1,208.83	3,000.00	1,133.38	3,000.00	396.09	3,000.00	-1,500.00	1,500.00	-50.0
10032000512200	SOCIAL SECURITY/MED CONTR	67,431.59	78,894.00	78,740.26	76,508.00	42,019.99	84,508.00	-7,400.00	77,108.00	-8.8
10032000512400	RETIREMENT CONTRIBUTION	38,516.40	38,000.00	21,567.12	38,000.00	34,020.22	46,000.00	0.00	46,000.00	0.0
10032000521200	PROFESSIONAL FEES	4,608.85	8,000.00	4,724.50	8,000.00	754.50	8,000.00	0.00	8,000.00	0.0
10032000521211	COMPUTER SERVICES	12,015.92	38,000.00	30,949.67	38,000.00	25,927.97	36,000.00	2,016.00	38,016.00	5.6
10032000522200	VEHICLE REPAIR/MAINTEN	30,219.39	33,000.00	27,044.00	33,000.00	19,470.46	27,000.00	0.00	27,000.00	0.0
10032000522210	RADIO REPAIR/MAINTENANCE	10,500.00	13,000.00	10,653.00	13,000.00	687.00	13,000.00	0.00	13,000.00	0.0
10032000522220	OTHER REPAIR/MAINTENANCE	799.89	5,800.00	4,000.00	5,800.00	216.57	5,800.00	0.00	5,800.00	0.0
10032000522221	GROUNDS/FIELD MAINTENANCE	5,724.00	9,500.00	7,625.00	9,500.00	5,286.00	8,300.00	0.00	8,300.00	0.0
10032000522230	BLDG REPAIR/MAINTENANCE	2,588.94	5,000.00	1,096.24	5,000.00	3,164.61	5,000.00	0.00	5,000.00	0.0
10032000522700	DRUG TEST AND OTHER MED	605	1,500.00	100.00	1,500.00	710.00	1,500.00	-500.00	1,000.00	-33.3
10032000523100	LIABILITY INSURANCE	0	55,000.00	37,036.29	55,000.00	46,039.33	39,000.00	7,000.00	46,000.00	17.9
10032000523200	PHONE EXPENSES	19,071.47	23,500.00	22,102.45	20,000.00	15,250.96	25,000.00	0.00	25,000.00	0.0
10032000523500	TRAVEL, LODGING & PERDIEM	5,798.06	7,000.00	7,165.01	8,000.00	2,273.32	8,000.00	0.00	8,000.00	0.0
10032000523600	DUES, PUBLICATIONS & FEES	1,485.85	2,000.00	2,015.35	2,000.00	714.58	2,000.00	0.00	2,000.00	0.0
10032000523700	EDUCATION AND TRAINING FEES	1,954.35	3,000.00	2,264.68	3,000.00	1,100.00	3,000.00	1,000.00	4,000.00	33.3
10032000524100	JAIL FEES	10,010.00	15,500.00	3,780.00	15,500.00	2,730.00	15,500.00	-5,000.00	10,500.00	-32.3
10032000531101	OFFICE SUPPLIES	2,376.51	15,500.00	2,275.57	15,500.00	3,584.83	15,500.00	-6,000.00	9,500.00	-38.7
10032000531230	ELECTRICITY	8,956.57	12,000.00	10,328.76	12,000.00	7,791.41	12,000.00	-500.00	11,500.00	-4.2
10032000531240	POSTAGE	1,151.93	900	961.79	900	758.46	900.00	300.00	1,200.00	33.3
10032000531270	GAS & OIL	47,153.36	61,500.00	37,534.83	61,500.00	16,833.57	61,500.00	-10,500.00	51,000.00	-17.1
10032000531300	FOOD EXPENSE	191.01	0	0.00	0	0.00	1,600.00	0.00	1,600.00	0.0
10032000531600	SMALL EQUIPMENT	11,315.80	13,000.00	10,393.28	13,000.00	19,181.06	13,000.00	0.00	13,000.00	0.0
10032000531700	OPERATING SUPPLIES	16,103.92	12,500.00	12,361.69	12,500.00	7,272.20	12,500.00	0.00	12,500.00	0.0
10032000531701	UNIFORMS	7,465.07	7,500.00	6,484.43	7,500.00	8,842.04	15,500.00	-2,500.00	13,000.00	-16.1

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Police Department										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10032000531900	FIREARMS/AMMO	1,460.78	1,500.00	1,205.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.0
10032000579950	SHOP WITH A COP EXPENSES	8,500.00	0	9,602.97	8,000.00	0.00	10,000.00	0.00	10,000.00	0.0
<b>Total Police</b>		<b>1369291.31</b>	<b>1,845,034.00</b>	<b>1,554,616.87</b>	<b>1,796,199.00</b>	<b>961,159.27</b>	<b>2,031,953.00</b>	<b>532.00</b>	<b>1,792,485.00</b>	<b>-11.8</b>

City of Temple, Georgia  
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Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10042000511100	REGULAR EMPLOYEES	112,671.66	158,009.00	221,034.82	209,081.00	110,080.77	206,991.00	15,009.00	222,000.00	7.3
10042000511300	OVERTIME	3,513.11	4,020.00	6,410.49	4,020.00	1,662.12	6,500.00	-500.00	6,000.00	-7.7
10042000512100	GROUP INSURANCE	13,123.42	29,612.00	37,341.65	29,612.00	22,984.57	29,612.00	15,856.00	45,468.00	53.5
10042000512110	SHORT TERM DISABILITY	40.36	800	129.76	800	88.25	800.00	-300	500.00	-37.5
10042000512200	SOCIAL SECURITY/MED CONTR	9,024.04	10,200.00	16,159.69	15,995.00	6,674.26	15,995.00	1,500.00	17,495.00	9.4
10042000512400	RETIREMENT CONTRIBUTION	5,135.52	9,500.00	4,565.83	9,500.00	6,930.03	8,100.00	1,900.00	10,000.00	23.5
10042000521200	PROFESSIONAL FEES	0	1,000.00	9,287.17	6,000.00	0.00	6,000.00	-2,000.00	4,000.00	-33.3
10042000521211	COMPUTER SERVICES	1,620.65	8,000.00	4,654.79	5,000.00	4,160.88	5,000.00	2,128.00	7,128.00	42.6
10042000521300	ENGINEERING FEES	0	15,000.00	105,894.06	10,000.00	0.00	10,000.00	0.00	10,000.00	0.0
10042000522200	VEHICLE REPAIR/MAINTEN	5,310.21	5,800.00	4,450.28	8,800.00	2,749.24	8,800.00	0.00	8,800.00	0.0
10042000522220	OTHER REPAIR/MAINTENANCE	6,252.90	7,500.00	7,558.20	7,500.00	3,793.70	7,500.00	0.00	7,500.00	0.0
10042000522221	GROUPS/FIELD MAINTENANCE	11,421.14	11,000.00	12,725.14	11,000.00	9,375.17	12,000.00	0.00	12,000.00	0.0
10042000522225	ROADS REPAIR/MAINT	27,209.75	28,000.00	42,348.83	40,000.00	17,811.92	60,000.00	0.00	60,000.00	0.0
10042000522230	BLDG REPAIR/MAINTENANCE	5,389.48	10,000.00	222.96	10,000.00	0.00	10,000.00	0.00	10,000.00	0.0
10042000522700	DRUG TEST AND OTHER MED	245	500	35.00	500	0.00	500.00	0.00	500.00	0.0
10042000523100	LIABILITY INSURANCE	0	12,500.00	7,436.51	12,500.00	9,022.37	8,000.00	1,500.00	9,500.00	18.8
10042000523200	PHONE EXPENSES	4,520.14	4,700.00	3,402.33	4,700.00	1,742.08	4,700.00	0.00	4,700.00	0.0
10042000523500	TRAVEL, LODGING & PERDIEM	207	2,500.00	1,315.20	2,500.00	127.38	2,500.00	0.00	2,500.00	0.0
10042000523600	DUES, PUBLICATIONS & FEES	49	300	239.88	300	239.88	300.00	200.00	500.00	66.7
10042000523700	EDUCATION & TRAINING	570	2,000.00	1,841.26	2,000.00	0.00	2,000.00	0.00	2,000.00	0.0
10042000531101	OFFICE SUPPLIES	1,672.93	3,000.00	2,353.75	3,000.00	1,177.34	3,000.00	0.00	3,000.00	0.0
10042000531210	WATER/SEWER/GARBAGE	0	3,000.00	0.00	0	0.00	0.00	0.00	0.00	#DIV/0!
10042000531230	ELECTRICITY	83,274.79	105,000.00	110,048.42	80,000.00	69,437.90	95,000.00	0.00	95,000.00	0.0
10042000531270	GAS & OIL	6,202.26	17,000.00	5,019.23	10,500.00	3,878.91	10,500.00	-2,000.00	8,500.00	-19.0
10042000531300	FOOD EXPENSE	162.9	0	0.00	0	33.95	1,200.00	0.00	1,200.00	0.0
10042000531600	SMALL EQUIPMENT	4,365.82	5,000.00	5,912.43	7,000.00	5,513.20	7,000.00	0.00	7,000.00	0.0
10042000531700	OPERATING SUPPLIES	3,689.65	5,000.00	3,142.44	5,000.00	1,708.44	10,000.00	0.00	10,000.00	0.0

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Public Works											
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%	
10042000531701	UNIFORMS	3,808.46	4,000.00	3,301.88	4,000.00	1,571.68	3,000.00	0.00	3,000.00	0.0	
10042000531770	BEAUTIFICATION SUPPLIES	37,983.56	60,000.00	38,341.16	60,000.00	5,438.82	46,000.00	0.00	46,000.00	0.0	
10042000541404	ROADWAY IMPROVE ARBOR LNDG	0	0	44,631.00	0	0	0.00	0.00	0.00	#DIV/0!	
10042000541405	ROADWAY IMPROVE LAKELAND PA	0	0	65,934.59	0	0	0.00	0.00	0.00	#DIV/0!	
10042000541406	ROADWAY IMPROVE WEBSTER LAK	0	0	127,500.00	0	0	0.00	0.00	0.00	#DIV/0!	
<b>Total Public Works</b>		<b>349265.57</b>	<b>541,381.00</b>	<b>895,127.02</b>	<b>570,008.00</b>	<b>286202.86</b>	<b>583,898.00</b>	<b>30393.00</b>	<b>614,291.00</b>	<b>5.2</b>	

City of Temple, Georgia  
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Recreation Department

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10061000511100	REGULAR EMPLOYEES	204,749.32	202,309.00	220,229.93	225,673.00	178,323.17	295,673.00	3,000.00	298,673.00	1.0
10061000511201	SEASONAL PART-TIME	0	6,500.00	22,665.98	6,500.00	31,359.39	46,500.00	16,500.00	63,000.00	35.5
10061000511300	OVERTIME	8,630.20	4,500.00	7,577.60	4,500.00	2,333.58	4,500.00	0.00	4,500.00	0.0
10061000511400	INS. DEDUCTIONS/LIBERTY	1,313.57	500	1,191.70	500	834.19	500.00	500	1,000.00	100.0
10061000512100	GROUP INSURANCE	35,494.31	46,000.00	68,567.88	46,000.00	32,612.94	64,728.00	26,208.00	90,936.00	40.5
10061000512110	SHORT TERM DISABILITY	0	640	0.00	640	114.06	640.00	-150	490.00	-23.4
10061000512200	SOCIAL SECURITY/MED CONTR	16,927.30	15,538.00	20,514.21	17,264.00	13,281.28	23,900.00	-500	23,400.00	-2.1
10061000512400	RETIREMENT CONTRIBUTION	10,271.04	11,836.00	5,136.41	11,836.00	6,190.26	10,536.00	3,000.00	13,536.00	28.5
10061000521200	PROFESSIONAL FEES	0	2,000.00	0.00	2,000.00	0.00	1,500.00	0	1,500.00	0.0
10061000521211	COMPUTER SERVICES	4,387.94	9,800.00	9,011.47	9,000.00	11,780.33	12,000.00	2,256.00	14,256.00	18.8
10061000522100	CLEANING SERVICES			0.00	0.00	1,086.59	10,000.00	0.00	10,000.00	0.0
10061000522200	VEHICLE REPAIR/MAINTEN	2,124.40	1,500.00	671.16	1,500.00	111.11	1,500.00	-500.00	1,000.00	-33.3
10061000522220	OTHER REPAIR/MAINTENANCE	6,502.17	9,500.00	3,558.79	9,500.00	4,672.34	9,500.00	0	9,500.00	0.0
10061000522221	GROUNDS/FIELD MAINTENANCE	26,883.90	30,000.00	34,002.35	30,000.00	21,448.33	30,000.00	60000	90,000.00	200.0
10061000522230	BLDG REPAIR/MAINTENANCE	7,992.46	9,500.00	21,722.37	9,500.00	12,114.92	15,000.00	0.00	15,000.00	0.0
10061000522300	RENTALS	79	500	0.00	500	15.00	500.00	0	500.00	0.0
10061000522700	DRUG TEST AND OTHER MED	420	150	700.00	300	335.00	500.00	0	500.00	0.0
10061000523100	LIABILITY INSURANCE	0	15,500.00	47,165.29	15,500.00	59,146.62	51,000.00	8300	59,300.00	16.3
10061000523200	PHONE EXPENSES	4,271.62	5,000.00	5,126.37	5,000.00	3,837.48	6,300.00	-100.00	6,200.00	-1.6
10061000523300	ADVERTISING	175	700	76.73	700	35.00	700.00	-300	400.00	-42.9
10061000523400	PRINTING & BINDING	974	900	1,576.52	1,000.00	868.02	1,500.00	0	1,500.00	0.0
10061000523500	TRAVEL, LODGING & PERDIEM	3,314.41	4,500.00	3,292.74	4,500.00	1,272.80	5,000.00	0.00	5,000.00	0.0
10061000523600	DUES, PUBLICATIONS & FEES	5,592.96	4,500.00	5,861.83	6,000.00	4,691.95	6,000.00	5000	11,000.00	83.3
10061000523700	EDUCATION AND TRAINING	2,933.57	3,000.00	2,811.28	3,000.00	95.00	3,300.00	0.00	3,300.00	0.0
10061000523840	TROPHIES	606.57	800	986.73	1,000.00	597.13	1,000.00	0	1,000.00	0.0

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Recreation Department

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10061000523870	CONTRACT LABOR	43,759.50	35,000.00	51,276.75	35,000.00	4,449.75	35,000.00	5000	40,000.00	14.3
10061000523880	EVENTS	7,206.39	5,000.00	11,338.64	10,000.00	4,646.06	10,000.00	0	10,000.00	0.0
10061000523890	SUMMER CAMP	0	0	0.00	7,500.00	2,574.43	3,000.00	0	3,000.00	0.0
10061000525000	SPONSORSHIP EXPENDITURES	7,160.56	5,000.00	5,297.99	3,000.00	1,371.78	1,500.00	0.00	1,500.00	0.0
10061000531101	OFFICE SUPPLIES	1,530.97	1,000.00	1,207.29	1,000.00	16.14	2,000.00	0.00	2,000.00	0.0
10061000531220	NATURAL GAS	3,965.70	4,300.00	4,202.16	4,300.00	4,150.43	4,300.00	1,000.00	5,300.00	23.3
10061000531230	ELECTRICITY	79,118.03	71,000.00	107,459.97	76,000.00	84,561.44	115,000.00	5,000.00	120,000.00	4.3
10061000531270	GAS & OIL	5,259.05	6,500.00	4,559.65	6,500.00	1,652.97	5,000.00	-1,100.00	3,900.00	-22.0
10061000531301	STAFF LUNCH AND LEARN	0	0	227.41	500	172.49	500.00	0	500.00	0.0
10061000531500	CONCESSIONS	22,475.85	15,500.00	22,491.47	15,500.00	10,302.88	20,000.00	3,000.00	23,000.00	15.0
10061000531510	BASEBALL UNIFORMS	10,606.00	8,000.00	9,445.00	8,000.00	4,792.50	9,000.00	0.00	9,000.00	0.0
10061000531511	BASEBALL EQUIPMENT	3,303.54	3,000.00	1,457.43	3,000.00	3,168.98	3,000.00	1000	4,000.00	33.3
10061000531512	BASKETBALL UNIFORMS	0	3,800.00	4,091.00	4,500.00	2,979.50	5,000.00	0.00	5,000.00	0.0
10061000531513	BASKETBALL EQUIPMENT	475.65	1,000.00	303.76	1,000.00	0.00	1,000.00	0	1,000.00	0.0
10061000531514	CHEERLEADING UNIFORMS	7,969.21	5,000.00	9,080.47	5,000.00	6,825.46	5,000.00	1,000.00	6,000.00	20.0
10061000531515	CHEERLEADING EQUIPMENT	0	1,000.00	0.00	1,000.00	0.00	1,000.00	-500	500.00	-50.0
10061000531516	FOOTBALL UNIFORMS	2,270.00	3,500.00	6,123.00	3,500.00	0.00	4,500.00	0.00	4,500.00	0.0
10061000531517	FOOTBALL EQUIPMENT	8,700.45	6,000.00	5,946.15	6,000.00	2,300.11	6,000.00	0	6,000.00	0.0
10061000531518	SOCCER UNIFORMS	4,196.50	4,000.00	5,502.00	4,000.00	2,250.00	4,000.00	0	4,000.00	0.0
10061000531519	SOCCER EQUIPMENT	348.83	1,000.00	1,409.80	1,000.00	1,116.01	1,000.00	0	1,000.00	0.0
10061000531520	SOFTBALL UNIFORMS	2,874.00	2,500.00	3,789.50	2,500.00	737.50	3,000.00	0.00	3,000.00	0.0
10061000531521	SOFTBALL EQUIPMENT	450	600	334.00	600	1,434.95	1,000.00	200	1,200.00	20.0
10061000531522	TRACK UNIFORMS	1,344.00	1,000.00	1,960.00	1,800.00	487.50	2,000.00	0.00	2,000.00	0.0

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Recreation Department										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10061000531523	TRACK EQUIPMENT	0	800	623.79	800	279.90	800.00	0	800.00	0.0
10061000531524	VOLLEYBALL UNIFORMS	2,479.00	800	3,238.00	2,000.00	416.50	2,500.00	0.00	2,500.00	0.0
10061000531525	VOLLEYBALL EQUIPMENT	391.14	500	672.05	500	16.99	500.00	0	500.00	0.0
10061000531526	WRESTLING UNIFORMS	1,304.00	2,000.00	873.60	2,000.00	0.00	2,000.00	0	2,000.00	0.0
10061000531527	WRESTLING EQUIPMENT	153.02	300	0.00	300	0.00	10,000.00	-9,000.00	1,000.00	-90.0
10061000531528	TENNIS	0	400	16.86	400	266.93	400.00	0	400.00	0.0
10061000531529	PICKLEBALL EQUIPMENT			0.00	0	0.00	400.00	0	400.00	0.0
10061000531530	KARATE			0.00		199.50	0.00	600	600.00	#DIV/0!
10061000531600	SMALL EQUIPMENT	3,895.05	3,000.00	2,514.32	3,000.00	2,971.72	3,000.00	0	3,000.00	0.0
10061000531700	OPERATING SUPPLIES	24,606.75	25,000.00	22,773.29	25,000.00	16,137.04	25,000.00	0	25,000.00	0.0
10061000531701	UNIFORMS	1,520.93	1,500.00	936.45	1,500.00	159.15	1,500.00	0	1,500.00	0.0
10061000542400	COMPUTERS	601.96	1,000.00	2,134.00	1,000.00	485.23	3,000.00	0	3,000.00	0.0
10061000579100	REFUNDS	1,440.00	1,600.00	1,710.00	1,600.00	925.00	1,600.00	0	1,600.00	0.0
<b>Total Recreation</b>		600972.44	633,979.00	802,122.54	661,667.00	549,005.33	917,777.00	106,414.00	1,024,191.00	11.6

City of Temple, Georgia  
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Senior Center										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
10055200511100	REGULAR EMPLOYEES	161,589.81	173,712.00	187,632.26	188,097.00	140,510.43	271,524.00	22,000.00	293,524.00	8.1
10055200511300	OVERTIME	2,085.90	15,000.00	3,522.29	8,000.00	654.66	5,000.00	-3000	2,000.00	-60.0
10055200512100	GROUP INSURANCE	17,214.18	47,000.00	35,389.12	47,000.00	22398.71	64,728.00	26,208.00	90,936.00	40.5
10055200512110	SHORT TERM DISABILITY	129.84	700	134.12	700	99.77	700.00	-250.00	450.00	-35.7
10055200512200	SOCIAL SECURITY/MED CONTR	13,008.24	13,500.00	16,875.67	14,389.00	9143.64	21,589.00	0	21,589.00	0.0
10055200512400	RETIREMENT CONTRIBUTION	12,838.80	10,500.00	6,594.07	10,500.00	7,607.13	14,000.00	-700.00	13,300.00	-5.0
10055200521211	COMPUTER SERVICES	1,045.79	3,000.00	3,153.14	3,000.00	1,938.61	3,000.00	11,256.00	14,256.00	375.2
10055200522100	CLEANING SERVICES	1,690.00	3,500.00	3,608.90	3,500.00	1,418.40	5,000.00	3,000.00	8,000.00	60.0
10055200522200	VEHICLE REPAIR/MAINTEN	1,294.36	2,500.00	339.16	2,500.00	46.90	5,500.00	-4,500.00	1,000.00	-81.8
10055200522220	OTHER REPAIR/MAINTENANCE	1,152.26	3,000.00	190.00	3,000.00	1,450.60	3,000.00	0.00	3,000.00	0.0
10055200522221	GROUNDS/FIELD MAINTENANCE	2,310.00	3,300.00	3,149.00	3,300.00	2,079.00	5,100.00	0.00	5,100.00	0.0
10055200522230	BLDG REPAIR/MAINTENANCE	5,796.12	3,000.00	4,503.35	6,000.00	5,966.81	6,000.00	2,000.00	8,000.00	33.3
10055200522700	DRUG TEST AND OTHER MED	0	400	70.00	400	35.00	250.00	0.00	250.00	0.0
10055200523100	LIABILITY INSURANCE	0	15,500.00	13,452.64	15,500.00	15,037.28	13,500.00	2,000.00	15,500.00	14.8
10055200523200	PHONE EXPENSES	3,318.74	3,800.00	3,998.23	3,800.00	3,668.80	3,800.00	700.00	4,500.00	18.4
10055200523300	ADVERTISING	0	200	0.00	200	0.00	0.00	2,500.00	2,500.00	#DIV/0!
10055200523500	TRAVEL, LODGING & PERDIEM	395.76	500	0.00	500	0.00	0.00	2,000.00	2,000.00	#DIV/0!
10055200523501	SENIOR TRIPS	2,626.54	8,000.00	1,985.30	8,000.00	427.45	8,000.00	-3,000.00	5,000.00	-37.5
10055200523600	DUES, PUBLICATIONS & FEES	149.98	500	397.71	500	372.92	500.00	6,500.00	7,000.00	1300.0
10055200523700	EDUCATION & TRAINING	0	1,000.00	450.00	1,000.00	305.98	1,000.00	1,000.00	2,000.00	100.0
10055200531220	NATURAL GAS	5,585.53	5,580.00	4,236.55	5,580.00	2,759.27	6,000.00	0.00	6,000.00	0.0
10055200531230	ELECTRICITY	19,746.78	13,000.00	29,341.20	19,000.00	12,156.45	36,500.00	-10,000.00	26,500.00	-27.4
10055200531240	POSTAGE	0	120	0.00	120	14.60	120.00	0.00	120.00	0.0
10055200531270	GAS & OIL	2,524.23	5,000.00	1,524.71	5,000.00	1,201.59	4,000.00	-3,000.00	1,000.00	-75.0
10055200531300	FOOD EXPENSE	90,153.48	100,000.00	80,323.31	100,000.00	55,264.56	115,000.00	10,000.00	125,000.00	8.7
10055200531600	SMALL EQUIPMENT	1,966.77	2,500.00	118.84	2,500.00	1,751.99	2,500.00	0.00	2,500.00	0.0
10055200531700	OPERATING SUPPLIES	14,607.88	15,000.00	17,987.36	15,000.00	12,469.99	21,000.00	2,000.00	23,000.00	9.5
10055200531701	UNIFORMS	1,000.00	1,500.00	625.00	1,500.00	877.12	1,500.00	500.00	2,000.00	33.3
10055200531720	SUPPLIES - SPECIAL EVENTS	1,544.96	3,500.00	2,608.90	3,500.00	3,313.24	3,500.00	3,000.00	6,500.00	85.7
10055200579960	BACKPACK PROG EXP	3,595.76	3,000.00	2,188.72	3,000.00	971.21	6,000.00	0.00	6,000.00	0.0

City of Temple, Georgia  
Proposed FY2026 Budget  
General Fund  
(January 1, 2026 - December 31, 2026)

Senior Center										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
	Total Senior Center	376116.43	485,912.00	426,129.48	483,286.00	303,942.11	631,511.00	67,014.00	698,525.00	10.6

<b>General Fund 2026 Revenues</b>	
	<b>6,535,524.00</b>
<b>FY2026 GF Budget Expenditures</b>	
Debt Serv T/O	226,000.00
Govn Body	192,556.00
Admin	1,141,724.00
Blueline	10,000.00
Codes	87,299.00
Comm Dev	379,300.00
Library	88,400.00
Muni Court	211,182.00
Museum	69,571.00
Police	1,792,485.00
Public Works	614,291.00
Recreation	1,024,191.00
Senior Center	698,525.00
	<b>6,535,524.00</b>

City of Temple, Georgia  
Proposed FY2026 Budget  
Water-Sewer Fund  
(January 1, 2026 - December 31, 2026)

Revenues and Reserves

Account Number	Title	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Revenues	%
505344110	GARBAGE FEES	630,000.00	727,763.51	630,000.00	445,471.07	775,000.00	50,000.00	825,000.00	6.5
505344210	WATER FEES	1,425,600.00	1,154,034.84	1,500,600.00	754,378.49	1,425,600.00	24,400.00	1,450,000.00	1.7
505344211	WATER TAPS	188,600.00	336,850.00	100,000.00	409,750.00	392,000.00	100,000.00	492,000.00	25.5
505344220	PENALTY	170,150.00	126,467.19	190,150.00	59,335.01	120,150.00	0.00	120,150.00	0.0
505344255	SEWAGE FEES	1,512,000.00	1,355,481.32	1,607,000.00	896,686.40	1,602,907.00	-2,907.00	1,600,000.00	-0.2
505344256	SEWAGE TAPS	215,000.00	684,700.00	150,000.00	680,000.00	896,000.00	80,000.00	976,000.00	8.9
505344257	TEMPORARY WATER SERVICE	2,000.00	29	2,000.00	500.00	1,000.00	1,000.00	2,000.00	100.0
505344280	RECONNECT FEES	3,000.00	7,855.00	3,000.00	12,450.00	4,000.00	12,000.00	16,000.00	300.0
505349300	RETURNED CHECK FEES	2,500.00	5,262.21	2,500.00	2,100.00	3,500.00	0.00	3,500.00	0.0
505389000	OTHER INCOME	5,000.00	4,446.98	5,000.00	3,789.99	3,500.00	3,000.00	6,500.00	85.7
	<b>Total REVENUES</b>	<b>4,165,057.00</b>	<b>4,403,687.15</b>	<b>4,201,457.00</b>	<b>3,264,460.96</b>	<b>5,223,657.00</b>	<b>267,493.00</b>	<b>5,491,150.00</b>	<b>5.1</b>

City of Temple, Georgia  
Proposed FY2026 Budget  
Water-Sewer Fund  
(January 1, 2026 - December 31, 2026)

Total Debt Service and Transfer Out										
Account Number	Title	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%	
50590000579001	AUDIT TRANSFER TO GEN FUND	200,000.00	0	200,000.00	0.00	0.00	260,740.00	260,740.00	#DIV/0!	
50590000579500	DEBT SERVICE PAYMENTS (Bond)	433,430.00	394,569.45	391,337.00	541,782.00	401,337.00	0.00	401,337.00	0.0	
50590000611103	TRANSFER FR WTR TO GEN	2,000.00	150,000.00	200,000.00	0.00	600,000.00	-65,404.00	534,596.00	-10.9	
50580000581001	DEBT SERVICE PAYMENT (GEFA-AMI)	0.00	0	0.00	0.00	98,000.00	0.00	98,000.00	0.0	
50580000581002	DEBT SERVICE PAYMENT (GEFA-WMC)	0.00	0	0.00	57,608.16	262,000.00	0.00	262,000.00	0.0	
50580000581003	FLEET MGMT (W/S) PRINCIPAL	0.00	0	0.00	3,829.90	24,000.00	0.00	24,000.00	0.0	
50580000587000	FLEET MGMT INTEREST	0.00	0	0.00	0.00	0.00	0.00	0.00	#DIV/0!	
<b>Total Debt Service &amp; Transfer Out</b>		<b>635,430.00</b>	<b>544,569.45</b>	<b>791,337.00</b>	<b>603220.06</b>	<b>1,385,337.00</b>	<b>195336.00</b>	<b>1,580,673.00</b>	<b>14.1</b>	

City of Temple, Georgia  
Proposed FY2026 Budget  
Water-Sewer Fund  
(January 1, 2026 - December 31, 2026)

Sanitation

Account Number	Title	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
50543100522400	GARBAGE EXPENSE	601,500.00	563,365.26	626,500.00	489,129.37	720,000.00	45,000.00	765,000.00	6.3
<b>Total Sanitation</b>		<b>601,500.00</b>	<b>563,365.26</b>	<b>626,500.00</b>	<b>489,129.37</b>	<b>720,000.00</b>	<b>45000.00</b>	<b>765,000.00</b>	<b>6.3</b>

City of Temple, Georgia  
Proposed FY2026 Budget  
Water-Sewer Fund  
(January 1, 2026 - December 31, 2026)

Sewer Department										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
50543300511100	REGULAR EMPLOYEES	106,741.46	155,997.00	139,964.87	140,624.00	91941.55	139,218.00	11000.00	150,218.00	7.9
50543300511300	OVERTIME	-702	1,000.00	8,198.94	1,000.00	76.50	5,000.00	(1000.00)	4,000.00	-20.0
50543300512100	GROUP INSURANCE	10,601.53	2,000.00	15,884.22	15,000.00	889.94	22,000.00	8000.00	30,000.00	36.4
50543300512110	GUARDIAN - SHORT TERM DISA	368.14	1,000.00	339.87	1,000.00	51.05	1,000.00	(500.00)	500.00	-50.0
50543300512200	WATER/SEWER LINE EXTENSIOI	8,219.40	10,000.00	10,658.64	10,758.00	6311.65	10,758.00	0.00	10,758.00	0.0
50543300512400	RETIREMENT CONTRIBUTIONS	2,567.64	5,100.00	2187.76	5,100.00	3826.23	5,300.00	1500.00	6,800.00	28.3
50543300521200	PROFESSIONAL FEES	164,359.05	5,800.00	0	3,000.00	0.00	3,000.00	0.00	3,000.00	0.0
50543300521211	COMPUTER SERVICES	269.79	5,000.00	2067.14	5,000.00	1771.91	3,000.00	1752.00	4,752.00	58.4
50543300521400	LAB SERVICES	4,290.00	1,500.00	2,687.95	4,800.00	3947.99	4,000.00	4000.00	8,000.00	100.0
50543300522100	LAB SUPPLIES	7,757.43	9,000.00	4,843.77	6,000.00	3100.73	6,000.00	300.00	6,300.00	5.0
50543300522120	SLUDGE REMOVAL	8,020.01	7,000.00	3,920.94	18,000.00	375.00	10,000.00	0.00	10,000.00	0.0
50543300522200	VEHICLE REPAIR/MAINT	761.84	3,200.00	2,527.96	3,200.00	841.50	3,200.00	(200.00)	3,000.00	-6.3
50543300522220	OTHER REPAIR/MAINTENANCE	62,493.10	61,000.00	88,316.84	91,000.00	47176.85	111,000.00	0.00	111,000.00	0.0
50543300522221	GROUNDS/FIELD MAINTENANC	978.38	5,000.00	2154.92	5,000.00	0.00	5,000.00	(2000.00)	3,000.00	-40.0
50543300522700	DRUG TEST AND OTHER MED	35	150	0	150	0.00	150	0.00	150.00	0.0
50543300523100	LIABILITY INSURANCE	0	14,000.00	7436.51	14,000.00	9022.37	7,700.00	1900.00	9,600.00	24.7
50543300523200	PHONE EXPENSES	2,450.15	3,000.00	2,451.97	3,000.00	1563.48	3,000.00	500.00	3,500.00	16.7
50543300523500	TRAINING/TRAVEL EXPENSES	901.07	2,500.00	2,397.64	3,000.00	1926.10	3,000.00	0.00	3,000.00	0.0
50543300523600	DUES AND FEES	85	500	45.73	500	0.00	500	(150.00)	350.00	-30.0
50543300523700	EDUCATION/TRAINING	0	3,500.00	764.66	3,500.00	0.00	2,800.00	0.00	2,800.00	0.0
50543300531100	OFFICE SUPPLIES	506.61	500	1,395.74	500	411.87	1800	(600.00)	1,200.00	-33.3
50543300531230	ELECTRICITY	25,206.35	73,000.00	52,480.79	50,000.00	5246.09	80,000.00	0.00	80,000.00	0.0
50543300531270	GAS & OIL	3,661.77	10,000.00	3,662.97	8,000.00	1455.25	12,000.00	(4000.00)	8,000.00	-33.3
50543300531600	SMALL EQUIPMENT	7,667.65	8,000.00	6,450.00	6,000.00	4695.83	6,000.00	0.00	6,000.00	0.0
50543300531700	OPERATING SUPPLIES	29,883.29	30,000.00	34,353.63	30,000.00	15224.71	30,000.00	0.00	30,000.00	0.0
50543300531701	UNIFORM EXPENSE	284.86	500	543.84	500	168.00	1000	0.00	1,000.00	0.0
50543300561000	DEPRECIATION	0	150,000.00	300000	300,000.00	0.00	200,000.00	0.00	200,000.00	0.0

City of Temple, Georgia  
 Proposed FY2026 Budget  
 Water-Sewer Fund  
 (January 1, 2026 - December 31, 2026)

Sewer Department

Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
	Total Sewer	448950.13	592,947.00	1,047,700.81	1,690,132.00	200024.60	681,426.00	15502.00	696,928.00	2.3

City of Temple, Georgia  
Proposed FY2026 Budget  
Water-Sewer Fund  
(January 1, 2026 - December 31, 2026)

Water Department										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
50544000511100	REGULAR EMPLOYEES	164,728.63	158,322.00	211,275.38	253,650.00	143,352.63	266,650.00	-5,650.00	261,000.00	-2.1
50544000511300	OVERTIME	6,305.99	13,000.00	8,990.80	13,000.00	8,259.97	13,000.00	0.00	13,000.00	0.0
50544000511400	INS. DEDUCTIONS/LIBERTY	998.79	1,000.00	988.2	1,000.00	494.1	1,000.00	0	1,000.00	0.0
50544000512100	GROUP INSURANCE	34,387.64	2,000.00	37,632.39	36,620.00	5,651.91	40,020.00	36,000.00	76,020.00	90.0
50544000512110	SHORT TERM DISABILITY	0.92	500	11.04	500	102.18	500.00	0	500.00	0.0
50544000512200	WATER/SEWER LINE EXTENSION	14,021.42	12,540.00	15,722.23	12,540.00	10,050.75	12,540.00	0.00	12,540.00	0.0
50544000512400	RETIREMENT CONTRIBUTIONS	10,485.11	8,360.00	5,554.32	8,360.00	5,358.82	8,100.00	3,800.00	11,900.00	46.9
50544000521200	PROFESSIONAL FEES	119,350.00	20,000.00	94,723.32	20,000.00	28,304.22	20,000.00	0.00	20,000.00	0.0
50544000521211	COMPUTER SERVICES	539.58	3,000.00	20,431.19	3,000.00	6,511.12	3,000.00	8,880.00	11,880.00	296.0
50544000521300	CITY ENGINEERING FEES	126,292.97	84,000.00	43,640.18	84,000.00	49,790.34	84,000.00	-10,000.00	74,000.00	-11.9
50544000522130	WATER TAP EXPENSES	3,260.00	5,000.00	1,250.00	5,000.00	13,705.52	45,000.00	-8,000.00	37,000.00	-17.8
50544000522135	SEWER TAP EXPENSES	2,490.00	9,000.00	16.99	9,000.00	0.00	9,000.00	0.00	9,000.00	0.0
50544000522200	VEHICLE REPAIR/MAINT	8,553.24	7,000.00	5,329.95	10,000.00	2,320.35	10,000.00	-3,000.00	7,000.00	-30.0
50544000522220	OTHER REPAIR/MAINTENANCE	58,626.58	63,000.00	42,431.82	63,000.00	41,514.55	63,000.00	0.00	63,000.00	0.0
50544000522240	REPAIRS/MAINT LIFT STAIN	188,908.17	199,000.00	93,146.94	249,000.00	174,675.57	249,000.00	0.00	249,000.00	0.0
50544000522700	DRUG TEST AND OTHER MED	105	150	0	150.00	0.00	150.00	0.00	150.00	0.0
50544000523100	LIABILITY INSURANCE	0	12,500.00	13398.09	12500	15,037.28	13000	2,700.00	15,700.00	20.8
50544000523200	PHONE EXPENSES	2,807.87	3,700.00	3,728.43	3,700.00	2,065.27	4,000.00	0.00	4,000.00	0.0
50544000523300	ADVERTISING	2,044.00	1,500.00	1,680.00	1,500.00	1,412.00	2,000.00	0.00	2,000.00	0.0
50544000523500	TRAINING/TRAVEL EXPENSES	1,552.95	3,000.00	1,193.35	3000	2,305.96	3000	0.00	3,000.00	0.0
50544000523600	DUES AND FEES	5,763.30	5,000.00	4,457.10	5,000.00	2,897.00	25,000.00	0.00	25,000.00	0.0
50544000523700	EDUCATION & TRAINING	907	3,000.00	2,130.00	3,000.00	701.29	3,000.00	0.00	3,000.00	0.0
50544000523870	CONTRACT LABOR	7,421.00	8,000.00	5,400.00	8000	1,375.00	8000	0.00	8,000.00	0.0
50544000531230	ELECTRICITY	113,664.77	75,000.00	109,678.81	100000	92,515.86	100,000.00	0.00	100,000.00	0.0
50544000531270	GAS & OIL	17,714.86	33,000.00	10,377.98	33,000.00	4,792.49	33,000.00	-18,000.00	15,000.00	-54.5
50544000531510	WATER PURCHASES/RESALE	760,489.87	691,500.00	827,476.79	791,500.00	594,751.48	876,500.00	23,500.00	900,000.00	2.7
50544000531600	SMALL EQUIPMENT	19,880.44	25,000.00	17,398.35	35,000.00	464.60	35,000.00	0.00	35,000.00	0.0
50544000531700	OPERATING SUPPLIES	25,417.77	33,000.00	48,129.79	33,264.00	17,710.95	33,264.00	0.00	33,264.00	0.0
50544000531701	UNIFORM EXPENSE	4,816.07	5,000.00	3,824.41	5,000.00	1,144.65	5,000.00	0.00	5,000.00	0.0
50544000531702	CHEMICALS / L/S Supplies	14,272.74	20,000.00	1,494.88	20,000.00	1,828.93	20,000.00	0.00	20,000.00	0.0
50544000542110	SOFTWARE	0	0	11355	47400	37,889.70	47,400.00	-30,000.00	17,400.00	-63.3
50544000561000	DEPRECIATION	0	150,000.00	300000	300,000.00	0.00	300,000.00	0.00	300,000.00	0.0

City of Temple, Georgia  
Proposed FY2026 Budget  
Water-Sewer Fund  
(January 1, 2026 - December 31, 2026)

Water Department										
Account Number	Title	Actual 2023	Budget 2023	Actual 2024	Budget 2024	Actual 2025	Budget 2025	Increase (Decrease)	Proposed 2026 Budget	%
50544000579200	BANK CHARGES	41,528.00	37,000.00	36,248.83	10000	18,028.90	90,000.00	-63,000.00	27,900.00	-70.0
	<b>Total Water</b>	<b>1781754.06</b>	<b>1,752,722.00</b>	<b>1,982,729.12</b>	<b>2,537,834.00</b>	<b>1,285,062.37</b>	<b>2,436,894.00</b>	<b>(76,140.00)</b>	<b>2,360,754.00</b>	<b>-3.1</b>

Capital Budget Proposal to the City Council for FY2026

Finance Dept. Use Only

Projects per Reference		Dept. #	Project #	GL #	Project Name	Budget	Funding Source	Comments
ADMINISTRATION	15000				City Hall Server	\$33,000.00	SPLOST 2021	
				40% 100515000-542110 60% 595-44000-542110	Software - Accounting (B)/(C)	\$79,000.00	GF (40%) & WF (60%)	GF# added in system 5/22 Approved 2-5-2024
					TOTAL ADMINISTRATION	\$114,000.00		
SENIOR CENTER	55200				Replacement & New Kitchen Appliances	\$35,000.00	SPLOST 2021	R-Less Open P-Sanitizing DW, Rational Eating Cabinet
					Renovations (storage, shelving, workstations, etc.)	\$35,000.00	SPLOST 2021	
					TOTAL SENIOR CENTER	\$70,000.00		
RECREATION				324-61000-54.1200	Rec/SC - Parking Lot Improvements (C)	\$110,000.00	SPLOST 2021	
				324-61000-54.1200	Minor Street Parking Lot Paving and Expansion	\$60,000.00	SPLOST 2021	
				324-61100-54.1500	Museum Storage Building ©	\$30,000.00	SPLOST 2021	
					TOTAL RECREATION	\$200,000.00		
PUBLIC WORKS/WATER	42000/44000			324-42000-54.1400	VI Grant Matching - Sidewalks (A)/(B)/(C)	186,000	SPLOST 2021	In process & approved 5/20/25 SCM
				324-42000-54.2100	Tractor w/ Bar-wing attachment (mowing & ROW mowing) -OR- Zero Turn for \$25,000	65,000	SPLOST 2021	
					Water Infrastructure Project(s)	500,000	SPLOST 2021	Engineering, etc.
				324-42000-54.2100	CenterPoint Road & Other Road Repairs	\$250,000.00	SPLOST 2021	
					TOTAL PUBLIC WORKS/WATER	\$1,001,000.00		
PUBLIC SAFETY					Utility Car (SRO to cover campus in a timely manner)	\$15,000.00	SPLOST 2021	SRO cover campus timely, city events
					Metal Detector	\$7,000.00	BlueLine	
					Replacement of outdated equipment	\$212,500.00	GF	*Tag Reader - patrol unit *Axon car cameras - 16 units
					TOTAL PUBLIC SAFETY	\$234,500.00		
SEWER	43300			324-43300-54.2100	Aqua Filter Disk Cloth Change (A)/(B)/(C)	\$50,000.00	SPLOST 2021	Sanctifying, TBD - In process
				324-44000-54.1500	Billings Sewer Pipe Main Upgrade - Design (B)/(C)	\$150,000.00	SPLOST 2021	Approved on 3-22-2024
					Pump Stations Upgrades	\$150,000.00	SPLOST 2021	
				324-43300-54.2100	SR Diffuser Replacement	\$70,000.00	SPLOST 2021	
				324-43300-54.2100	Bar Screen Installation	\$100,000.00	SPLOST 2021	
ECONOMIC DEVELOPMENT				324-43300-54.1200	Office Remodel (C)	\$20,000.00	SPLOST 2021	
					TOTAL SEWER	\$540,000.00		
	75000			324-75000-54.1200	Trackless Train (C)	\$60,000.00	SPLOST 2021	
				324-75000-54.1200	Reactivation - train w/ platforms (C)	\$40,000.00	SPLOST 2021	
				324-75000-54.1200	Community Development Office Space	\$125,000.00	SPLOST 2021	
			324-61100-54.1200	Museum Site Improvements (A)/(B)/(C)	\$75,000.00	SPLOST 2021		
			324-61100-54.1500	Museum Bathroom Renovation (C)	\$20,000.00	SPLOST 2021		
				TOTAL ECONOMIC DEVELOPMENT	\$320,000.00			

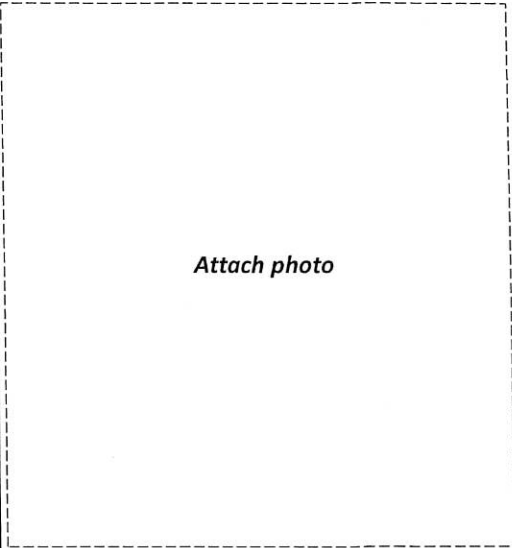
Total 2025 Capital Projects Budget \$ 2,479,500

(A) - Rollover from FY2023 Capital Budget  
 (B) - Rollover from FY2024 Capital Budget  
 (C) - Rollover from FY2025 Capital Budget

Use this form for purchases or projects over \$5,000



## City of Temple - Capital Project Request Form Budget Year 2026



*Attach photo*

<b>Capital Asset or Project Name</b> City Hall Server	
<b>Responsible Department</b> Administration	<b>Project Leader</b> Lisa Jacobson
<b>Funding Source</b> (Operating, SPLOST, etc.) SPLOST 2021	<b>Annual Maintenance Cost</b>
<b>Will additional staffing be required?</b> NO	

**Physical Description of the Asset and/or Project (please give as much detail as possible)**  
Computer Server at City Hall

**History and/or Current Status**  
The server at city hall must be replaced. The past couple of years VC3 has assisted us with patches to allow us to get the maximum usage out of it. The goal was to hold off until we had transitioned from Caselle into a new finance software that isn't hosted on the server, which will be completed early 2026.

**Justification for Capital Project or Asset (please give as much detail as possible)**  
This affects the daily work flow of staff.

**Impact if Delayed or Cancelled:**  
If the server goes down, staff will not have access to files and documents required for daily work.

Type of Project	Renovation	New	Replacement	Expansion	Start Date	Projected Completion Date	Total Cost/ Project
<b>Project</b>							
LAND							\$ -
BLDNGS/IMPROVEMNTS							\$ -
SITE IMPROVEMENTS							\$ -
STREETS & SIDEWALKS							\$ -
EQUIPMENT			35,000.00				\$ 35,000.00
VEHICLES							\$ -
WATER/SEWER SYSTEM							\$ -
LIFT STATIONS							\$ -
							\$ -
<b>Total Cost/Year</b>	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00

Please attach copies of any quotes, specs and photos you have obtained for this project.

Department Head

## Lisa Jacobson

---

**From:** Shanekia Briskey  
**Sent:** Wednesday, October 8, 2025 9:45 AM  
**To:** Cathlene Dowdell  
**Cc:** Lisa Jacobson  
**Subject:** Completion of Capital Project Forms for Steamer and Heating Cabinet

Hello Cathlene and Lisa,

I'm reaching out regarding the Capital Project forms for the steamer (Rational) and heating cabinet. These items need to be completed and forwarded to Lisa for consideration.

This request originated from me, as I noticed the need for these items and wanted to assist by bringing it forward. While it was initially requested for me to complete the forms, I believe Cathlene, as the person over operations, is best suited to finalize them. She has the detailed operational knowledge needed to ensure all information is accurate and complete.

Please let me know if you need any additional input from me to help move this process along.

Thank you for your time and understanding.



TEMPLE SENIOR CENTER

240 ROME STREET  
TEMPLE, GA 30179

*Shanekia Briskey*

DIRECTOR OF PROGRAMMING &  
DEVELOPMENT

☎ 770-562-5565

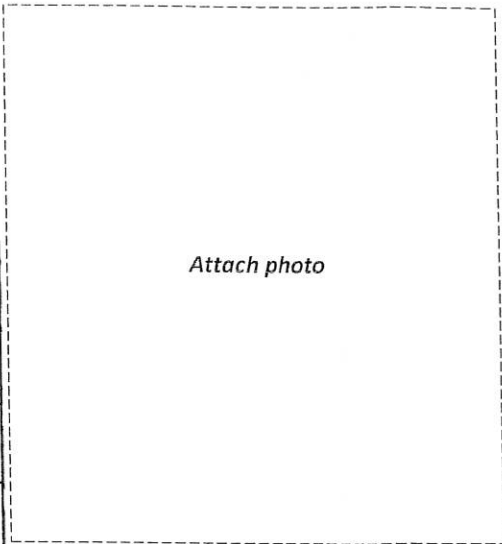
✉ sbriskey@templega.us

🌐 www.templega.us

📍 240 Rome St. Temple, GA 30179



## City of Temple - Capital Project Request Form Budget Year 2026



<b>Capital Asset or Project Name</b> REPLACEMENT OF KITCHEN APPLIANCES / OUT DOOR STORAGE SHED	
<b>Responsible Department</b> Senior Center	<b>Project Leader</b>
<b>Funding Source</b> (Operating, SPLOST, etc.) Splost	<b>Annual Maintenance Cost</b>
<b>Will additional staffing be required?</b> No	

**Physical Description of the Asset and/or Project (please give as much detail as possible)**  
 REPLACE BOTH OVENS AND 4 PREP TABLES AND ONE REFRIGERATOR , *Sanitizing Dishwasher*

**History and/or Current Status**  
 THE KITCHEN EQUIPMENT IS OLD AND OUTDATED

**Justification for Capital Project or Asset (please give as much detail as possible)** *NSF*  
*Comm. Sanitizing Dishwasher*  
*Conv. oven; large oven; refrigerator; 4 prep tables; @ 400 ea*

**Impact if Delayed or Cancelled:**

Type of Project	Renovation	New	Replacement	Expansion	Start Date	Projected Completion Date	Total Cost/ Project
<b>Project</b>							
LAND							\$ -
BLDNGS/IMPROVEMNTS							\$1,000.00
SITE IMPROVEMENTS							\$ -
STREETS & SIDEWALKS							\$ -
EQUIPMENT							\$16,100.00
VEHICLES							\$ -
WATER/SEWER SYSTEM							\$ -
LIFT STATIONS							\$ -
							\$ -
<b>Total Cost/Year</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,100.00

Please attach copies of any quotes, specs and photos you have obtained for this project.

Department Head \_\_\_\_\_ CATHLENE DOWDELL \_\_\_\_\_

## KaTom Restaurant Equipment

MOTAK MSD-2DR-BAL-x54" Reach in Refrigerator  
\$2489.00

\* Hoshizaki VR2A-FS 54 \$3,000.00

Duke E101-E Single Full Size Electric Convection oven  
240V/1Ph 11KW \$4232.52

MOTAK MECO-1-SGL-240 240V 9KW \$2249.00

Blodgett ZEPH-100-ESGL 11KW 220-240V/1Ph  
\$6799.00

\* pcv-1 11KW Imperial Convection oven <sup>406-10V/208V</sup> 208V/1P \$5978.00

~~Turbo Air TAR 8 48" 8 Burner Gas Oven~~  
~~\$4087.80~~

## Webstaurantstore

\* Imperial Gas Range Pro Series IR-10<sup>60"</sup> 10 Burner  
\$7137.00

Imperial Pro Series IR-10-C 10 Burner 60" 1 Standard + 1 Conv  
\$13,444.00

WebStaurantStore.com

## Prep Tables

Regency 30" x 72" Stainless Steel \$209.99

Regency 30" x 72" Table w/undershelf \$334.99

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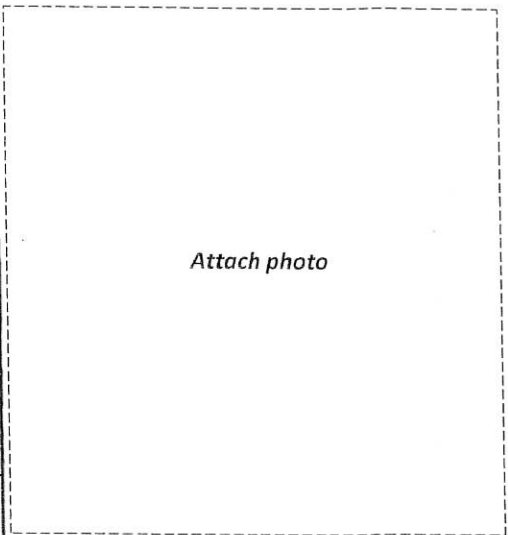
## KaTom

Centerline by Hobart CDL-1 Low Temp Dishwasher w/51R  
120 volts \$5,751.00

Blakelee D-18-3 High Temp Door type Dishwasher  
30 RACKS 220-240 V/3ph \$5814.00



## City of Temple - Capital Project Request Form Budget Year 2026



*Attach photo*

<b>Capital Asset or Project Name</b> Senior Center Renovation Project	
<b>Responsible Department</b> Senior Center	<b>Project Leader</b> Shanekia Briskey
<b>Funding Source</b> (Operating, SPLOST, etc.) SPLOST	<b>Annual Maintenance Cost</b> NA
<b>Will additional staffing be required?</b> No major staffing increases, possible custodian/maintenance worker	

**Physical Description of the Asset and/or Project (please give as much detail as possible)**  
 Multipurpose spaces/rooms - flexible areas for exercise, workshops, art and community meetings. Storage upgrades - Dedicated storage for event materials, supplies and food inventory. Office upgrades - modernized workspaces for staff. Inventory storage room - secure and organized space for meal supplies, equipment and bulk orders. General facility upgrades - lighting and accessibility features throughout the building. (Partition walls, electrical, closets, shelving, secure cabinets, workstations, climate controlled storage, ADA access and updates.

**History and/or Current Status**  
 Existing spaces are aging, limited and not optimized for growing programming demand. Storage is inadequate, forcing staff to use office and program space for supplies. No dedicated multipurpose rooms, limiting capacity for new classes, workshops, or larger gatherings.

**Justification for Capital Project or Asset (please give as much detail as possible)**  
 Renovations will expand capacity for programs, classes and events. Dedicated storage improves organization, efficiency and safety. Office upgrades support staff effectiveness and retention. Aligns with growing demand for senior programming, wellness and community engagement.

**Impact if Delayed or Cancelled:**  
 Continued program limitations and space conflicts. Increased wear and tear on existing facilities. Inability to meet growing community needs, reducing center competitiveness and appeal. Missed opportunity to position the Senior Center as a hub for intergenerational and citywide programming.

Type of Project	Renovation	New	Replacement	Expansion	Start Date	Projected Completion Date	Total Cost/ Project
<b>Project</b>							
LAND							\$ -
BLDNGS/IMPROVEMNTS	\$40,000						\$ 40,000.00
SITE IMPROVEMENTS							\$ -
STREETS & SIDEWALKS							\$ -
EQUIPMENT							\$ -
VEHICLES							\$ -
WATER/SEWER SYSTEM							\$ -
LIFT STATIONS							\$ -
							\$ -
Total Cost/Year	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00

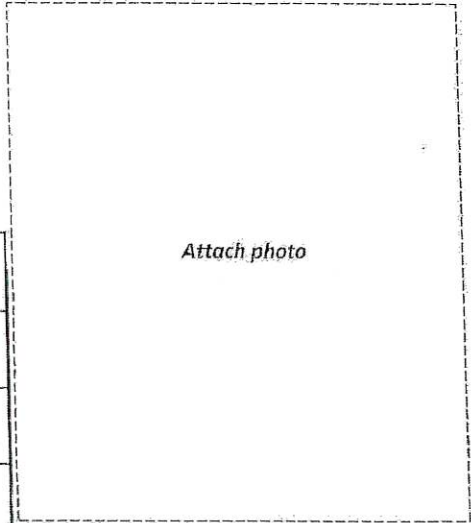
Please attach copies of any quotes, specs and photos you have obtained for this project.

Department Head \_\_\_\_\_ Shanekia Briskey

Use this form for purchases or projects over \$5,000



**City of Temple - Capital Project Request Form  
Budget Year 2026**



<b>Capital Asset or Project Name</b> Milner Street Parking Lot Paving and Expansion	
<b>Responsible Department</b> Recreation Department	<b>Project Leader</b> Ingrid
<b>Funding Source</b> (Operating, SPLOST, etc.) SPLOST	<b>Annual Maintenance Cost</b>
<b>Will additional staffing be required?</b> NO	

**Physical Description of the Asset and/or Project (please give as much detail as possible)**  
Milner Street Parking lot, located at Milner and W. Johnson Street is partly dirt and pavement without striping. There's also one dead tree and one live tree at the middle of the entrance. Both trees and roots will be removed. The existing pavement will be resurfaced, and the dirt and grass removed and replaced with new asphalt. The existing chains will be pushed back 15 feet for additional spaces. The resurfacing and new pavement will then be striped, with the entrance at Milner and exit at the existing W. Johnson Street exit.

**History and/or Current Status**  
Parking has long been an issue at the Rec during events and games days. The designated parking lots without spaces hinder the flow of traffic, people park in the handicap spots and one way streets, which results in parking tickets.

**Justification for Capital Project or Asset (please give as much detail as possible)**  
The city park needs more and better parking lots to accommodate our residents, athletes, and community. The additional parking spots will help eliminate illegal parking, while creating a more professionally organized space.

**Impact if Delayed or Cancelled:**  
If delayed or canceled, parking complaints will continue, parking tickets issued, and the entrance will suffer aesthetically.

Type of Project	Renovation	New	Replacement	Expansion	Start Date	Projected Completion Date	Total Cost/ Project
<b>Project</b>							
LAND							\$ -
BLDNGS/IMPROVEMNTS							\$ -
SITE IMPROVEMENTS	\$60,000.00						\$ 60,000.00
STREETS & SIDEWALKS							\$ -
EQUIPMENT							\$ -
VEHICLES							\$ -
WATER/SEWER SYSTEM							\$ -
LIFT STATIONS							\$ -
							\$ -
<b>Total Cost/Year</b>	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00

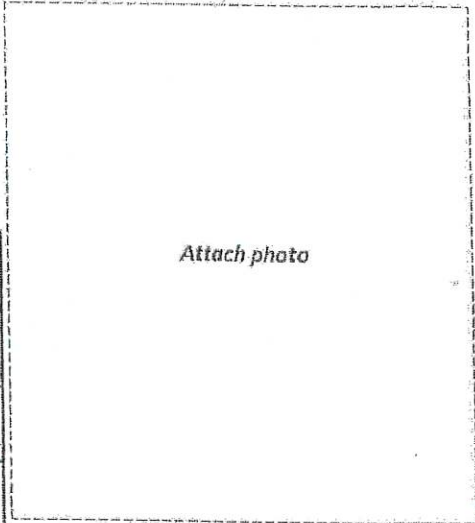
Please attach copies of any quotes, specs and photos you have obtained for this project.

Department Head Ingrid McKinley

Use this form for purchases or projects over \$5,000



**City of Temple - Capital Project Request Form  
Budget Year 2026**



Capital Asset or Project Name <b>Temple Police Department</b>	
Responsible Department <b>Police</b>	Project Leader <b>Chief Craig Lee</b>
Funding Source (Operating, SPLOST, etc.) <b>?</b>	Annual Maintenance Cost
Will additional staffing be required? <b>NO</b>	

Physical Description of the Asset and/or Project (please give as much detail as possible)  
**Police in-car Cameras for 116 units  
 Tag reader for patrol unit  
 Utility Vehicle for Police Dept./SRO**

History and/or Current Status  
**Car Cameras are 15 years old and not working properly / parts are not available  
 Current tag reader is 15 years old and not work properly**

Justification for Capital Project or Asset (please give as much detail as possible)  
**Police Car Cameras old and outdated  
 Tag Reader old and outdated  
 Utility cart needed for Police/SRO for school campus and city functions**

Impact if Delayed or Cancelled: **Police Car won't have incidents recorded  
 Tag reader will not detect violators  
 Utility Car - officer won't be able to cover campus in a timely matter etc.**

Type of Project	Renovation	New	Replacement	Expansion	Start Date	Projected Completion Date	Total Cost/ Project
Project							
LAND							\$
BLDNGS/IMPROVEMNTS							\$
SITE IMPROVEMENTS							\$
STREETS & SIDEWALKS							\$
EQUIPMENT		✓					\$ 212,500.00
VEHICLES		✓					\$ 15,000.00
WATER/SEWER SYSTEM							\$
LIFT STATIONS							\$
							\$
<b>Total Cost/Year</b>	\$	\$	\$	\$	\$	\$	\$ 227,500.00

Please attach copies of any quotes, specs and photos you have obtained for this project.

Department Head Chief Craig Lee #408  
 8/21/25



## City of Temple - Capital Project Request Form Budget Year 2026



<b>Capital Asset or Project Name</b> Kubota Tractor & 12' Rotary Cutter	
<b>Responsible Department</b> Public Works	<b>Project Leader</b> Josh Smith
<b>Funding Source</b> (Operating, SPLOST, etc.) Splost	<b>Annual Maintenance Cost</b>
<b>Will additional staffing be required?</b> No	

**Physical Description of the Asset and/or Project (please give as much detail as possible)**  
60 HP Tractor and 12 foot rotary cutter (bat wing)

**History and/or Current Status**  
Current tractor is too small and unstable for ROW maintenance. Would give current tractor to Jimmy at sewer treatment plant to brush-hog fields. Sewer treatment plant currently does not have one

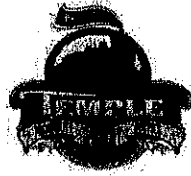
**Justification for Capital Project or Asset (please give as much detail as possible)**  
Much of the ROW maintenance is on slopes and ditches, the zero turns are not as capable or safe, but can still be used in other areas. Tractors are the preferred method of maintaining ROW due to safety, capabilities to maintain harder areas, and much more versatile. Other attachments can be purchased in the future to perform more activities.

**Impact if Delayed or Cancelled:**  
Current methods of using zero turns aren't as safe, and sometimes not practical. Zero turns are requiring more maintenance due to not being designed to keep up ROW conditions.

Type of Project	Renovation	New	Replacement	Expansion	Start Date	Projected Completion Date	Total Cost/ Project
<b>Project</b>							
LAND							\$ -
BLDNGS/IMPROVEMNTS							\$ -
SITE IMPROVEMENTS							\$ -
STREETS & SIDEWALKS							\$ -
EQUIPMENT		65,000.00					\$ 65,000.00
VEHICLES							\$ -
WATER/SEWER SYSTEM							\$ -
LIFT STATIONS							\$ -
							\$ -
<b>Total Cost/Year</b>	\$ -	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00

Please attach copies of any quotes, specs and photos you have obtained for this project.

Department Head \_\_\_\_\_ Josh Smith



## City of Temple - Capital Project Request Form Budget Year 2026



<b>Capital Asset or Project Name</b> ZERO TURN	
<b>Responsible Department</b> Public Works	<b>Project Leader</b> Josh Smith
<b>Funding Source</b> (Operating, SPLOST, etc.) Splost	<b>Annual Maintenance Cost</b>
<b>Will additional staffing be required?</b> No	

**Physical Description of the Asset and/or Project (please give as much detail as possible)**  
New Zero Turn

**History and/or Current Status**  
Need to upgrade older TORO and Exmark mowers.

**Justification for Capital Project or Asset (please give as much detail as possible)**  
Current mowers are needing too many repairs. New mowers needed to assist with keeping lift stations, sewer easment, and ROW maintained.

**Impact if Delayed or Cancelled:**  
Current mowers are costing too much to keep running.

Type of Project	Renovation	New	Replacement	Expansion	Start Date	Projected Completion Date	Total Cost/ Project
LAND							
BLDNGS/IMPROVEMNTS							
SITE IMPROVEMENTS							
STREETS & SIDEWALKS							
EQUIPMENT		25,000.00					25,000.00
VEHICLES							
WATER/SEWER SYSTEM							
LIFT STATIONS							
<b>Total Cost/Year</b>		\$ 25,000.00	\$	\$	\$	\$	\$ 25,000.00

Please attach copies of any quotes, specs and photos you have obtained for this project.

Department Head \_\_\_\_\_ Josh Smith

Use this form for purchases or projects over \$5,000



## City of Temple - Capital Project Request Form Budget Year 2026

*Attach photo*

<b>Capital Asset or Project Name</b> SBR Diffuser Replacement	
<b>Responsible Department</b> Wastewater	<b>Project Leader</b> Jimmy Jenkins
<b>Funding Source</b> (Operating, SPLOST, etc.)	<b>Annual Maintenance Cost</b>
<b>Will additional staffing be required?</b> no	

**Physical Description of the Asset and/or Project (please give as much detail as possible)**  
The Diffusers are tubes located in the bottom of the SBR Tanks, which supply air to the tanks to treat the water

**History and/or Current Status**  
The current diffusers are over 20 years old, some of them are blown and not distributing air to the tank properly.

**Justification for Capital Project or Asset (please give as much detail as possible)**  
Blown/ worn diffusers will result in inadequate treatment

**Impact if Delayed or Cancelled:**  
Inadequate treatment, which could result in fines

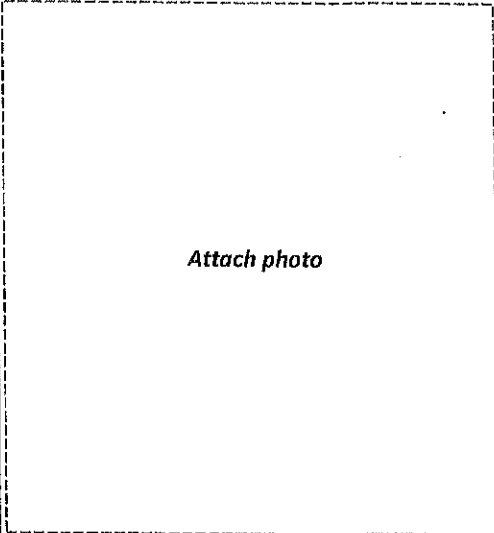
Type of Project	Renovation	New	Replacement	Expansion	Start Date	Projected Completion Date	Total Cost/ Project
<b>Project</b>							
LAND							\$ -
BLDNGS/IMPROVEMNTS							\$ -
SITE IMPROVEMENTS							\$ -
STREETS & SIDEWALKS							\$ -
EQUIPMENT							\$ -
VEHICLES							\$ -
WATER/SEWER SYSTEM		70,000.00					\$ 70,000.00
LIFT STATIONS							\$ -
							\$ -
<b>Total Cost/Year</b>	\$ -	\$ 70,000.00	\$ -	\$ -	\$ -	\$ -	\$ 70,000.00

Please attach copies of any quotes, specs and photos you have obtained for this project.

Department Head \_\_\_\_\_



**City of Temple - Capital Project Request Form  
Budget Year 2026**



<b>Capital Asset or Project Name</b> Bar Screen Installation	
<b>Responsible Department</b> Sewer	<b>Project Leader</b> Jeremy Jenkins
<b>Funding Source</b> (Operating, SPLOST, etc.)	<b>Annual Maintenance Cost</b>
<b>Will additional staffing be required?</b> No	

**Physical Description of the Asset and/or Project (please give as much detail as possible)**  
The Screw screen is the machine removes trash from the waste stream when the water comes into the plant.

**History and/or Current Status**  
The existing screw screen is 23 years old and is not performing well. As a result, trash and rags are making it past the screen to downstream processes.

**Justification for Capital Project or Asset (please give as much detail as possible)**  
Trash and rags making through the screen to downstream processed could damage components, clog diffusers and hinder treatment.

**Impact if Delayed or Cancelled:**  
Hindrance of treatment process which could lead to permit violations and fines.

Type of Project	Renovation	New	Replacement	Expansion	Start Date	Projected Completion Date	Total Cost/ Project
LAND							
BLDNGS/IMPROVEMNTS							
SITE IMPROVEMENTS							
STREETS & SIDEWALKS							
EQUIPMENT							
VEHICLES							
WATER/SEWER SYSTEM		100,000.00					\$ 100,000.00
LIFT STATIONS							
<b>Total Cost/Year</b>	\$	\$ 100,000.00	\$	\$	\$	\$	\$ 100,000.00

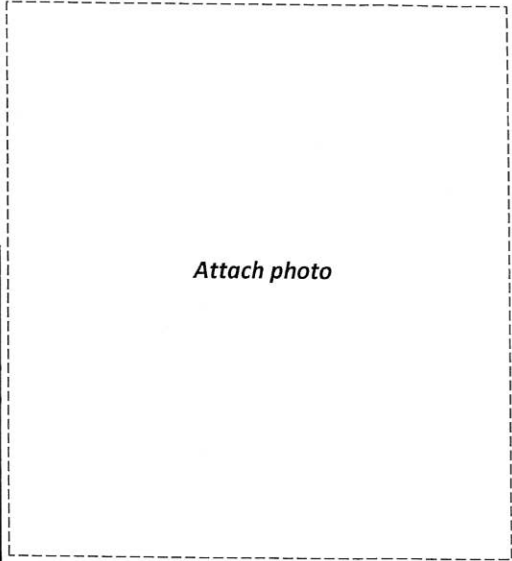
Please attach copies of any quotes, specs and photos you have obtained for this project.

Department Head \_\_\_\_\_

Use this form for purchases or projects over \$5,000



## City of Temple - Capital Project Request Form Budget Year 2026



<b>Capital Asset or Project Name</b> Community Development Office Space	
<b>Responsible Department</b> Community Development	<b>Project Leader</b> Deidra Walker/ Randall Byess
<b>Funding Source</b> (Operating, SPLOST, etc.) SPLOST 2021	<b>Annual Maintenance Cost</b>
<b>Will additional staffing be required?</b>	

**Physical Description of the Asset and/or Project (please give as much detail as possible)**  
 My request is to create an office space in the rear of the museum to house Community Development, which will include our construction development inspector (Randall Byess) and our code enforcement officer (JR Prince).

**History and/or Current Status**  
 Preparing RFP

**Justification for Capital Project or Asset (please give as much detail as possible)**  
 Our Community Development department has grown substantially and we need a dedicated space for operations.

**Impact if Delayed or Cancelled:**

Type of Project	Renovation	New	Replacement	Expansion	Start Date	Projected Completion Date	Total Cost/ Project
<b>Project</b>							
LAND							\$ -
BLDNGS/IMPROVEMNTS	125,000.00						\$ 125,000.00
SITE IMPROVEMENTS							\$ -
STREETS & SIDEWALKS							\$ -
EQUIPMENT							\$ -
VEHICLES							\$ -
WATER/SEWER SYSTEM							\$ -
LIFT STATIONS							\$ -
							\$ -
<b>Total Cost/Year</b>	\$ 125,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000.00

Please attach copies of any quotes, specs and photos you have obtained for this project.

Department Head \_\_\_\_\_ Deidra Walker



TEMPLE CITY MUSEUM

City of Temple, GA  
Temple Museum Department

# Request for Proposal

Temple City Museum Renovation Project  
RFP # 2025-1028

Proposal Due Date:  
Friday, December 19, 2025, at 3 pm.

# Request for Proposal

## Temple Museum Renovation Project

### RFP # 2025-1028

#### General Information

The City of Temple, GA (hereafter referred to as "The City") is seeking proposals to renovate the Temple City Museum. The existing building is need of electrical, plumbing, HVAC, framing, and grading. This work will be at Temple City Museum, 598 Sage Street Temple, Georgia 30179.

#### Elements of Proposals:

- Construction team: general contractor, sub-contractors, and suppliers.
- All contractors must be licensed and insured
- Electrical:
  - Install new 200 amp service and new panel box
  - Install all wiring: light fixtures, switches, outlets, covers, new stove and dishwasher circuits, new venthood, new a/c unit (inside air handler and new outside unit) – All wiring must meet N.E.C. and County codes.
- Plumbing:
  - Remove or plug old plumbing lines, drains, and vents
  - Install all new water lines, drains, with water lines to tie into the necessary locations.
  - Install all new vents, replumb 2 new bathrooms to meet ADA compliance, along with new urinals, toilets, sinks, faucets, flush valves, with 2 outside faucets (1 in front, 1 in rear), new dishwasher line, new kitchen skink, new water heater with drain.
- HVAC:
  - Remove all old heat/air system, piping, vents, line sets
  - Install all new air handler and outside unit, all new piping, all new vents, boots, line sets, new drains, new pad for A/C unit, new thermostat -installed per code.
- Demolition/Framing Work
  - Remove and reframe walls
  - New sheetrock in areas marked
  - Paint all walls
  - Make entry openings bigger for ADA compliance
  - Remodel the 2 bathrooms to meet ADA compliance
  - Replace all windows to meet new energy codes

- Install all new exterior doors with double-bored doors
- Assess and repair roof in areas needed
- Add new countertops, appliances (dishwasher, stove, vent hood)
- Repair flooring in damaged areas; sand and stain all floors with 2 coats of finish
- Grading:
  - Remove the old driveway and existing concrete
  - Install appropriate subgrade to meet compaction to include GAB under new driveway and sidewalks
  - Add sidewalk to the rear of the building with ADA ramp
  - Install new ADA ramp at the front door into the handicap parking area
  - Extend driveway past the end of the house to the new parking area with pavement from street to rear parking
  - Remove trees and undergrowth
  - Remove one tree and bush in the front of the house
  - Cut back limbs on existing trees
  - All ADA ramps must have railing per code
  - Include 400 feet of silt fence to be installed as directed by City staff/inspectors.
- The complete cost of the entire turn-key project.
- Timeline of all phases of the project.
- All change orders must have prior discussion and prior approval from City officials before work is carried out. This approval must be signed and dated accordingly.
- Reference and list of similar projects.
- The installation will include all labor and materials needed to complete the project.
- Qualifications of the firm, project manager, and the project team, including resources, workload, and performance history:
  - Must be bonded for at least \$25,000.00.
  - All contractors must be licensed and insured.
  - All contractors are responsible for their employees.
- All design and work must meet or exceed federal, state, and local laws, ordinances, and requirements.
- Any available discounts for prompt payment, government or cooperative purchasing, etc., must be noted and reflected in the bid figures and not entered as separate pricing on the proposal form.

### **Pre-Proposal Meeting:**

There will be one pre-proposal meeting and walkthrough. It is scheduled for 2:00 p.m., Thursday, November 20, 2025, at the City Museum, 598 Sage Street, Temple, GA. Attendance is mandatory.

Please place **Temple City Museum Renovation Project # 2025-1028** in the SUBJECT of all emails and/or written correspondences. All emailed dialog regarding this project is subject to discussion by all prospective companies. Email questions to Ingrid McKinley, ([imckinley@templega.us](mailto:imckinley@templega.us)). The final date for questions is December 5, 2025, 2:00 pm.

## RFP Procedure

### Tentative Project Schedule

A tentative timeline is set forth below. This timeline is subject to change by the City, at the City's sole discretion, as events and conditions warrant.

• Proposal Release Date	November 4, 2025
• Pre-Proposal Meeting	November 20, 2025
• Questions & Site Visit Requests Completed by	December 5, 2025
• Written Proposals Due	December 19, 2025
• Formal Acceptance/Award of Proposal by City (to include signatures of contracts and work to commence on formal approval)	January 6, 2026
• Project Completion Date	May 29, 2026

### Method of Submission

Proposers must submit one (1) original Proposal and one (1) copy. Envelopes used in submitting Proposals must be clearly marked, "**PROPOSAL: Temple City Museum Renovation Project-10-28**" and be mailed or hand-delivered to:

Kristin Etheredge, City Clerk  
City of Temple, Georgia  
240 Carrollton Street  
P.O. Box 160  
Temple, Georgia 30179

The deadline for submission is **Friday, December 19, 2025, by 3:00 pm Eastern Standard Time**. Proposals received after the time and date listed above will not be considered.

- The City will not be responsible for any expenses in the preparation and/or presentation of the proposals and oral interviews, if any; and for the disclosure of any information or material received in connection with the solicitation, whether by negligence or otherwise.
- The City reserves the right to request additional information, if necessary, or to request an interview with business(es), or to reject any and all proposals with or without cause, and waive any irregularities or infirmities in the proposals submitted. The City further reserves the right to make such investigations as it deems necessary as to the qualifications of any

and all businesses submitting proposals. In the event that all proposals are rejected, the City reserves the right to re-solicit proposals.

- The City reserves the right to reject any and/or all bids and waive all minor technicalities, informalities, and irregularities. The City reserves the right to accept the bid, which at the judgment of The City, is in their best interest.
- The City will handle all permits.
- Responding businesses may withdraw their proposals at any time prior to the final filing date and time, as indicated on the cover page of this RFP, by written notification signed by an authorized agent of the business. The proposal may thereafter be resubmitted, but only up to the final filing date and time.
- The responding business assumes sole responsibility for the complete effort required in the RFP. No special consideration shall be given after proposals are opened because of a business's failure to be knowledgeable about all the requirements of this RFP. By submitting a proposal in response to the RFP, the business represents that it has satisfied itself, from its own investigation, of all the requirements of this RFP.
- Complete the City of Temple Vendor Information Packet, if not currently an approved vendor. Responsive documents are available online under the Community Tab, in the Forms, Permits, and Applications section ([www.templega.us/forms](http://www.templega.us/forms)).
- Documents and information submitted in response to the RFP shall become property of the City of Temple and generally shall be available to the general public as required by applicable law, including the Georgia Open Records Act.

## General Terms and Conditions

### Insurance

The City of Temple has certain insurance requirements that must be met. The BUSINESS will be responsible for purchasing and maintain at its sole expense the required insurance coverage.

- BUSINESS shall furnish the City copies of all insurance policies or certificates of insurance relating to the insurance policies that must be maintained hereunder. In addition, insurance policies applicable hereto shall contain a provision that the City shall be given thirty (30) days written notice by the insurance company before each policy is substantially changed or cancelled.

## Evaluation Process

- Cost of project
- References and similar projects
- Quality of materials and fixtures
- Timeline-demonstrated ability to complete projects on time

## Scope of Work

The selected proposer shall furnish all labor (including subcontractors), transportation, tools, equipment, and materials necessary to execute and complete all the assigned work.

This project includes the following specifications:

- ✓ The contractor shall retain professional personnel who have successfully and competently provided services and installations of multicourt systems similar to this scope.
- ✓ The contractor will provide State standards. \*If the contractor proposes different equipment, it shall be equivalent or better. The City of Temple will have the right to discard any proposals with equipment proposed that is different than what is listed below, though these proposals will be evaluated and considered.
- Electrical:
  - Install new 200 amp service and new panel box
  - Install all wiring: light fixtures, switches, outlets, covers, new stove and dishwasher circuits, new venthood, new a/c unit (inside air handler and new outside unit) – All wiring must meet N.E.C. and County codes.
- Plumbing:
  - Remove all old plumbing lines, drains, and vents
  - Install all new water lines, drains, water lines to the street
  - Install all new vents, replumb 2 new bathrooms to meet ADA compliance, along with new urinals, toilets, sinks, faucets, flush valves, with 2 outside faucets (1 in front, 1 in rear), new dishwasher line, new kitchen sink, new water heater with drain.
- HVAC:
  - Remove all old heat/air system, pipings, vents, line sets
  - Install all new air handler and outside unit, all new piping, all new vents, boots, line sets, new drains, new pad for A/C unit, new thermostat -installed per code.
- Demolition/Framing Work
  - Remove and reframe walls
  - New sheetrock in areas marked
  - Paint all walls
  - Make entry openings bigger for ADA compliance
  - Remodel the 2 bathrooms to meet ADA compliance

- Replace all windows to meet new energy codes
- Install all new exterior doors with double-bored doors
- Assess and repair roof in areas needed
- Add new countertops, appliances (dishwasher, stove, vent hood)
- Repair flooring in damaged areas; sand and stain all floors with 2 coats of finish
- Grading:
  - Remove the old driveway and existing concrete
  - Install appropriate subgrade to meet compaction to include GAB under new driveway and sidewalks
  - Add sidewalk to the rear of the building with ADA ramp
  - Install new ADA ramp at the front door into the handicap parking area
  - Extend driveway past the end of the house to the new parking area with pavement from street to rear parking
  - Remove trees and undergrowth
  - Remove one tree and bush in the front of the house
  - Cut back limbs on existing trees
  - All ADA ramps must have railing per code
  - Include 400 feet of silt fence to be installed as directed by City staff/inspectors.
- The complete cost of the entire turn-key project.
- Timeline of all phases of the project.
- All change orders must have prior discussion and prior approval from City officials before work is carried out. This approval must be signed and dated accordingly.
- Reference and list of similar projects.
- The installation will include all labor and materials needed to complete the project.
- Qualifications of the firm, project manager, and the project team, including resources, workload, and performance history:
  - Must be bonded for at least \$25,000.00.
  - All contractors must be licensed and insured.
- ✓ All contractors are responsible for their employees.
- ✓ Clean, seed and straw any disturbed existing landscaped areas and all otherwise.

The project completion deadline is May 29, 2026.

# Temple Planning Commission



**November 18, 2025  
6:00PM, William Simmons  
City Administration Building  
240 Carrollton Street  
Planning Commission Meeting**

City of Temple, Georgia  
240 Carrollton  
Temple, Ga. 30179

**OATH OF OFFICE**

Troy Hollensworth, Planning Commission Member

"I, Troy Hollensworth, do solemnly affirm that I will faithfully perform the duties of Planning Commission Member of this city and that I will support and defend the charter thereof as well as the Constitution and laws of the State of Georgia and the United States of America."

\_\_\_\_\_  
Oath Administered By:

\_\_\_\_\_  
Signature of Office Holder:

\_\_\_\_\_  
Date:



**PLANNING COMMISSION MEETING**  
**November 18, 2025**  
**6:00 p.m., William Simmons City Administration Building**  
**240 Carrollton Street**  
**Agenda**

Presiding: Gary Thomas, Chairman

1. Call to Order, Invocation and Pledge of Allegiance
2. Swearing-in of newly appointed planning commission member Troy Hollensworth.
3. Roll Call
4. Approve the Minutes of July 15, 2025, Temple Planning Commission meeting.
5. Status report on Council action taken from July 15, 2025, Planning Commission Meeting.
  
6. *Request for **rezoning and annexation** by Bilijack Bell with ISG, Inc. to annex and rezone 1 tract of land. Parcel# 0117 0039B, 48.03 acres on US HWY 78 in Haralson County. This property is currently zoned County Unincorporated (District 1), and the request is to rezone it to IL (Light Industrial) to accommodate an industrial park. This property is just east of the county line and city limits. LandLot 175, District 6 of Haralson County.*
7. *Hold a public hearing on the request for rezoning and annexation made by Bilijack Bell with ISG, Inc.*
8. *Consider making a recommendation to the city council on the rezoning and annexation request made by Bilijack Bell with ISG, Inc.*
  
9. *Request by Seth Brown with DBA Holdings, LLC on a **variance** to encroach upon the 50' buffer to build a single-family residence on LOT # 63, 139 West Woodland Manor in Deer Creek subdivision. Parcel# T03 0070193, LandLot 181, District 6.*
10. *Hold a public hearing on the request for a variance made by Seth Brown with DBA Holdings, LLC.*
11. *Consider making a recommendation to the city council on the variance made by Seth Brown with DBA Holdings, LLC.*
  
12. *Request by Seth Brown of DBA Holdings, LLC **variance** to encroach upon the 50' buffer to build a single-family residence on LOT # 69, 141 Creek Crossing Lane in Deer Creek subdivision. Parcel# T03 0070199, LandLot 181, District 6.*
13. *Hold a public hearing on the request for a variance made by Seth Brown with DBA Holdings, LLC.*
14. *Consider making a recommendation to the city council on the variance made by Seth Brown with DBA Holdings, LLC.*
  
15. Other business
16. Adjournment

**PLANNING COMMISSION MEETING**  
**July 15, 2025**  
**6:00 p.m., William Simmons City Administration Building**  
**MINUTES**

Presiding: Gary Thomas, Chairman

1. Call to Order: The meeting was called to order by Chair Gary Thomas
2. Roll Call  
Members present: Greg Doster, Troy Curtis, Karen Powell, Terron Bivins  
Members absent: Calvin Waters
3. Approve the Minutes of June 17, 2025, Temple Planning Commission meeting.  
There was a motion by Troy Curtis to approve the minutes with a change, second by Greg Doster. Vote 4-0.
4. Status report on Council action taken from June 17, 2025, Planning Commission Meeting.  
Community Development Director Deidra Walker explained that the planning commission was the final approval on the parcel split that was requested at the June meeting. The second item was the request for re-zoning
5. A request for a 25' stream buffer variance by David & Kellie Trefzger for Parcel# T04 0060023 on Katie Street, LandLot 149, District 6.  
Community Development Director Deidra Walker explained that the applicant would like to add an in law suite onto their home. The addition might go over the City's requirement of a 75 foot buffer, but it does meet the state buffer of 50 feet. This is a hardship case; they need to allow the mother to move in because she can not live alone. They are building the addition for her.
6. Hold a public hearing on the request for a 25' stream buffer variance by David & Kellie Trefzger.  
Chair Gary Thomas opened the public hearing. The applicants were present at the meeting. Ms. Trefzger explained her mother is not capable of living by herself since her husband passed away on May 3<sup>rd</sup>. She is legally blind and at some point will have to be in a wheel chair. She has been living with her mom in Paulding County, and this is the best option to have her move to their home. There was no one present to speak for or against this request. The public hearing was closed.
7. Consider taking action on the request by David & Kellie Trefzger.  
(The planning commission will make a recommendation to the city council who will make the final decision at their next scheduled council meeting on August 4, 2025.)  
There was a motion by Greg Doster to recommend approval of the stream buffer variance to the Council, contingent upon the contractor drawing it out and the inspector, Randall,

inspecting it and it meets all of the City requirements, second by Troy Curtis. Vote 4-0. This will go to the City Council for final approval on August 4<sup>th</sup>.

8. A request by Tony Collins of West Heritage Homes for a parcel split of Parcel# T02 0100022, 245 Old Bremen Road, LandLot 180, District 6. The future use of this property is residential. Community Development Director Deidra Walker explained that Mr. Collins bought this land; tract 2 is what he wants split. He wants to make the parcel smaller so he can build a house in the back. This gives him road frontage access.
9. Hold a public hearing on the request for a parcel split by Tony Collins. Chair Gary Thomas opened the public hearing. The applicant, Tony Collins was present. Mr. Collins stated that if this is approved, he plans to build his own personal home there as soon as possible. There was no one else present to speak for or against this request. The public hearing was closed.
10. Consider taking action on the request by Tony Collins.  
(Planning Commission is the final authority on parcel split/join request. No Council Action required.)  
There was a motion by Terron Bivins to approve the parcel split, second by Karen Powell. Vote 4-0. The Planning Commission is the final authority for this request.
11. Other business:  
Troy Curtis stated that this is his last Planning Commission Meeting. He is leaving Temple on August 2<sup>nd</sup> and moving to Florida.
12. Adjournment  
There was a motion to adjourn by Troy Curtis, second by Greg Doster. Vote 4-0. The meeting adjourned at 6:18PM.

**July 15, Meeting updated below:**

1. A request for a 25' stream buffer variance by David & Kellie Trefzger for Parcel# T04 0060023 on Katie Street, LandLot 149, District 6.

There was a motion by Greg Doster to recommend approval of the stream buffer variance to the Council, contingent upon the contractor drawing it out and the inspector, Randall, inspecting it and it meets all of the City requirements, second by Troy Curtis. Vote 4-0. This will go to the City Council for final approval on August 4<sup>th</sup>.

8-4-25 Council decision. There was a motion by Council Member Bracknell to approve the variance request, second by Council Member Walden. Vote 4-0.

2. A request by Tony Collins of West Heritage Homes for a parcel split of Parcel# T02 0100022, 245 Old Bremen Road, LandLot 180, District 6. The future use of this property is residential. Community Development Director Deidra Walker explained that Mr. Collins bought this land; Tract 2 is what he wants split. He wants to make the parcel smaller so he can build a house in the back. This gives him road frontage access.

There was a motion by Terron Bivins to approve the parcel split, second by Karen Powell. Vote 4-0. The Planning Commission is the final authority for this request.

**PROJECTS CURRENTLY UNDERWAY**

**RESIDENTIAL**

- |                          |  |
|--------------------------|--|
| 1. Deer Creek            | remaining lots   |
| 2. Evergreen at Lakeside | Phase 1 building underway (almost complete)  |
| 3. Asbury Farms          | 5 lots remaining   |
| 4. Azalea Hills Phase 3  | 140 multi-family, Phase 1 Approved, building underway<br>Final plat for phase 2 approved |
| 5. School House Trace    | One building remaining to be built   |

**February Building Permits**

Residential- 13

Electrical- 5

HVAC- 3

**March Building Permits**

Commercial- 1

Residential- 21

Deck- 1

HVAC- 1

**April Building Permits**

Accessory- 1

Deck- 1

Residential- 5

**May building permits**

Residential- 6

Deck- 2

Electrical- 2

June building permits

Residential- 14  
Deck- 2  
Electrical- 4  
HVAC- 1  
Plumbing- 1  
Sign- 1

July building permits

Residential- 7  
Sign- 2  
HVAC-1  
Electrical-  
Grading- 1  
Accessory- 1

August building permits

Residential-2  
HVAC- 4  
Deck- 2

September building permits

Electrical- 3  
Grading- 2

October building permits

Residential- 5  
Electrical- 1  
HVAC- 1  
Sign- 4

November building permits as of 11-11-25

Residential- 5  
Remodel- 1

## NOTICE TO THE PUBLIC

Notice is hereby given, The City of Temple Planning Commission will hold a public hearing to consider a rezoning request by Billjack Bell with ISG, Inc. to annex and rezone 1 tract of land. Parcel# 0117 0039B, 48.03 acres on US HWY 78 in Haralson County. This property is currently zoned County Unincorporated (District 1), and the request is to rezone it to IL (Light-Industrial) to accommodate an industrial park. LandLot 175, 6<sup>th</sup> District of Haralson County.

The City Clerk shall maintain on file copies of the rezoning application, together with any deeds, plats, or other documents submitted in connection with the rezoning request. This notice is published pursuant to the requirements of the Georgia Zoning Procedures Act, O.C.G.A. 36-66-1, et. seq.

The public hearing will be held at 6:00 p.m. on Tuesday, November 18, 2025. This meeting will take place in the William Simmons Administration Building at 240 Carrollton Street, Temple, GA 30179.

Comments may be presented at the public hearing or filed in writing prior to the public hearing. For any additional information, please contact the Office of Community Development at 770-562-3369 ext. 112.

TEMPLE PLANNING COMMISSION MEETING

LEGAL AD

The Temple Planning Commission will meet at 6:00pm, Tuesday, November 18, 2025, at the William Simmons City Administration Building located at 240 Carrollton Street. At this meeting, the Temple Planning Commission will consider the following requests: (1) A request for rezoning and annexation by Blijack Bell with ISG, Inc. to annex and rezone 1 tract of land. Parcel# 0117 0039B, 48.03 acres on US HWY 78 in Haralson County. This property is currently zoned County Unincorporated (District 1), and the request is to rezone it to IL (Light Industrial) to accommodate an industrial park. This property is just east of the county line and city limits. LandLot 175, District 6 of Haralson County. (2) A request by Seth Brown of DBA Holdings, LLC variance to encroach upon the 50' buffer to build a single-family residence on LOT # 63, 139 West Woodland Manor in Deer Creek subdivision. Parcel# T03 0070193, LandLot 181, District 6. (3) A request by Seth Brown of DBA Holdings, LLC variance to encroach upon the 50' buffer to build a single-family residence on LOT # 69, 141 Creek Crossing Lane in Deer Creek subdivision. Parcel# T03 0070199, LandLot 181, District 6.

The Planning Commission will make a recommendation to the City Council to make the final decision on December 1, 2025.

#####





Department of Community Development

Application for Rezoning

Date of Application: 9-24-25

I hereby request that the property described in this application be rezoned from:

Zoning District Designation: County unincorporated (Haralson) to Zoning District Designation: IL Light Industrial

Is this request consistent with the City of Temple Comprehensive Plan and Future Land Use Map?

Yes \_\_\_\_\_ No [checked] Haralson County

(Must be verified my P&Z Staff) (If no, a Plan Amendment will be required)

Address of Property: US Hwy 78 (No address)

Land Lot: 175 District: 06 Section: \_\_\_\_\_ Parcel: 01170039B

Area: \_\_\_\_\_ Acres and Square Footage: 48.03 acres

Current Use of Property: vacant land

Proposed Use of Property: Light Industrial Development

If existing property/structure is vacant or not in use, how long has it been vacant or not in use?

undetermined

Owner of Property: JJP LLC

Mailing Address: 402 Adamson Square Carrollton, GA 30117

Telephone Number (Daytime): \_\_\_\_\_

Applicant: ISG, Inc. Bilijack Bell

Mailing Address: 1100 Northside Drive, NW Ste 100 Atlanta, GA 30318

Telephone Number (Daytime): 404-302-1882

Summary of Proposed Rezoning:


Give a summary description of the proposed project in the space provided below (attach additional pages if necessary). The narrative should be based on the Standards & Criteria for Rezoning. If this application is for Conditional Rezoning, please list the conditions.

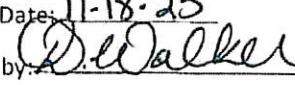
see attached Conceptual Plan

ITEMS THAT MUST ACCOMPANY APPLICATION

- A. Owner's Signature or Affidavit - If the owner and applicant are not the same, the owner must sign the application or complete the attached affidavit.
- B. Plat - A copy of a plat, drawn by an engineer or land surveyor, describing in detail the tract, parcel or lot of land proposed to be rezoned must accompany each application. The plat must include the following information:
  - 1. A current boundary survey and plot plan, dimensioned and to scale, prepared by a registered surveyor, architect or engineer showing the seal of such surveyor, architect, or engineer.
  - 2. This survey shall be a plat of the land in question, or a description by metes and bounds, bearings and distances of the land, or if the boundaries conform to the lot boundaries within a subdivision for which a plat is recorded in the land records of Carroll County, then, the lot, block, and subdivision designations with appropriate plat reference.
  - 3. A description of existing land uses on adjacent and surrounding property.
- C. Preliminary Site Plan — Submit one (1) full size copy and Twenty (20) 11x17 copies of a preliminary site plan, including but not limited to: preliminary plans for development, building locations (including accessory buildings), parking areas, adjacent streets, entrances and exits to the property, land lot lines, required buffer areas, future right-of-way, wetlands, floodplains, utilities, and water retention.
- D. Warranty Deed — A copy of the recorded warranty deed to the property must accompany each application.
- E. Proof of Taxes Paid — Proof that all ad valorem taxes due on the property have been paid must accompany each application.
- F. Certificate Concerning Campaign Contributions — Certificate concerning campaign contributions must accompany each application.
- G. Fees — See attached fee schedule. Checks should be made payable to "City of Temple". If denied, \$750 of your fees are non-refundable.
- H. Conditional Re Zonings — An applicant may apply for conditional zoning and so state on the application. The conditional zoning applications may be based on written conditions contained within the relevant section of the application only or it may be based on the narrative AND a site
- I. Any other information required by the Department of community development which is related to the present or proposed use of the property.

I have read and understand the attached application and zoning procedures. I also hereby authorize the Planning staff to inspect the premises that are the subject of this rezoning application.

 9-23-25  
 Signature of Applicant Date

FOR OFFICE USE ONLY	
Date Received: <u>9-24-25</u>	Hearing Date: <u>11-18-25</u>
Receipt Number: _____	Received by: <u></u>

City of Temple  
P.O. Box 160  
240 Carrollton Street  
Temple, Georgia 30179



Phone (770) 562-3369  
Fax (770) 562-9440  
www.templega.us

**COMMUNITY DEVELOPMENT FEE SCHEDULE**

Development: US Hwy 78 #Lots: \_\_\_\_\_ Acres: 48.03  
Contact: Bilijack Bell ISG, Inc. 404-352-1882  
Name Organization Phone

Category	Amount	Total	Date Paid
Preliminary Plat Review	\$500 + \$15 per lot	\$	
Preliminary Site Plan Review (non-subdivision)	\$750	\$	
Construction Plan Review –	(Pricing is for the 1 <sup>st</sup> TWO reviews: \$200/hr. each subsequent review)		
Individual	\$250	\$	
Residential (subdivision)	\$3,500 + \$10/lot		
Commercial	\$5,000		
Clearing & Grubbing Permit Fee (clearing and grubbing only)	Pay Site Dev. Fee w/ S.D. Permit issued upon Final Plan Review Approval	\$	
Site Development Permit Fee – Residential/Subdivision	\$500 Individual Residence (max 2) \$2,500 + \$100 per lot up to an acre	\$	
Site Development Permit Fee - Commercial	\$2,500 + \$100 per acre	\$	
GA EPD Erosion and Sediment Control Fee "Notice of Intent"	Issued by EPD (NOI). We need a copy.	N/A	--
Timbering Bond (Insurance) minimum liability bond	\$5,000 Value	\$	
Maintenance Bond (30-468)	10% of total improvement costs	\$	
Performance Bond (30-380)	110% of total improvement costs if installed before approval of final plat; 100% of total improvement costs if installed after approval of final plat.	\$	
Final Plat Review – Residential	\$1,500 + \$10/ lot	\$	
Commercial	\$1,500 + \$10/acre portion		
Subdivision Inspection Fees	\$50 per lot (per inspection)	\$	
Commercial Inspection Fees	\$250+\$150 per acre (per inspection)	\$	
Zoning Compliance Letter	\$25	\$	
Re-Zoning (If denied, \$750 is non-refundable)	0-5 acres = \$500 + \$50/ea add'l acre 6+ acres = \$1,500 + \$50/ea add'l acre	\$ 3401.50	
Temporary Land Use Permit	\$1,500 (\$100 annual renewal fee)	\$	
Conditional Use Permit (non-refundable)	\$1,500	\$	
Variance Request Permit (non-refundable)	\$350 per variance		
Parcel Division/Join (non-refundable)	\$250	\$	
Offsite Infrastructure Fees	Determined by the City Engineer	\$	
	<b>Total</b>	\$ 3401.50	

Adopted July 11, 2022

*D.W.*

x  
E

City of Temple  
240 Carrollton Street  
Temple, GA 30179  
(770) 562-3369  
<https://www.TempleGA.US>

10/31/2025 at 11:24 AM  
CASHIER: lbrady@templega.us  
RECEIPT #: 00011132

CUSTOMER:  
BILLJACK BELL US HWY 78 REZONING

CUSTOMER #: 000000

ITEMS:

PLAN REVIEW & INSPECTIONS 3,601.50

Total 3,601.50

PAYMENTS:

CHECK 2682 3,601.50

Change 0.00

TOTAL ENDING BALANCE: \$0.00

F

THANK YOU FOR YOUR PAYMENT



- GENERAL SITE NOTES
1. SITE AREA: 43.14 ACRES
  2. PROPOSED ZONING: CITY OF TEMPLE, IL (LIGHT INDUSTRIAL)
  3. FRONT SETBACK: 50' (SEE SPECIFICATIONS TO RESUBMITTAL)
  4. SIDE SETBACK: 10' (SEE SPECIFICATIONS TO RESUBMITTAL)
  5. REAR SETBACK: 10' (SEE SPECIFICATIONS TO RESUBMITTAL)
  6. MAX. LOT SIZE PER CITY ZONING: 0.25 ACRE
  7. MAX. LOT WIDTH PER CITY ZONING: 30'

FILE: CONCEPTUAL LAYOUT  
 ISG  
 TEMPLE LOGISTICS CENTER  
 LOCATED IN LL 174, DISTRICT 8  
 CITY OF TEMPLE, CARROLL COUNTY, GEORGIA

SCALE: 1" = 100'  
 DATE: 11-04-2015  
 JOB NAME: 215426  
 DRAWN BY: JES

**GW GEORGIA & WEST, INC.**  
 ENGINEERING • LAND SURVEYING • LAND PLANNING

105 CORPORATE DRIVE  
 CARROLLTON, GA 30112  
 8-AMM: mal@georgiawest.com

OFFICE (770) 634-6164  
 FAX (770) 634-1005

NO.	DATE	REVISION	DESCRIPTION

SHEET 1 OF 1

HARALSON County Board of Assessors  
P.O. BOX 548  
BUCHANAN GA 30113  
(770)646-2022

PT-306 (revised April 2025)

**Official Tax Matter - 2025 Tax Year**

This correspondence constitutes an official notice of ad valorem assessment for the tax year shown above.

**Annual Assessment Notice Date: 6/6/2025**

**Last date to file a written appeal: 7/21/2025**

**\*\*\* THIS IS NOT A TAX BILL - DO NOT SEND PAYMENT \*\*\***

County property records are available online at: [qpublic.schneider](http://qpublic.schneider)

RETURN SERVICE REQUESTED  
JJP LLC  
402 ADAMSON SQUARE  
CARROLLTON, GA 30117

The amount of your ad valorem tax bill for the year shown above will be based on the **Appraised** (100%) and **Assessed** (40%) values specified in BOX 'B' of this notice. You have the right to submit an appeal regarding this assessment to the County Board of Tax Assessors. If you wish to file an appeal, you must do so in writing no later than 45 days after the date of this notice. If you do not file an appeal by this date, your right to file an appeal will be lost. Appeal forms which may be used are available at <http://dor.georgia.gov/documents/property-tax-appeal-assessment-form>.

At the time of filing your appeal you must select one of the following appeal methods:

A

- (1) County Board of Equalization (value, uniformity, denial of exemption, or taxability)
- (2) Arbitration (value)
- (3) County Hearing Officer (value or uniformity, on non-homestead real property or wireless personal property valued, in excess of \$500,000)

All documents and records used to determine the current value are available upon request. For further information regarding this assessment and filing an appeal, you may contact the county Board of Tax Assessors which is located at P.O. BOX 548 BUCHANAN, GA 30113 and which may be contacted by telephone at: (770) 646-2022. Your staff contacts are Alex Conde and Zachery Smith.

Additional information on the appeal process may be obtained at <http://dor.georgia.gov/property-tax-real-and-personal-property>

B

Account Number	Property ID Number	Acreage	Tax Dist	Covenant Year	Homestead
16364	0117 0039B	48.03	01		None
Property Description	48.031 ACS				
Property Address	0 US HWY 78				
	Taxpayer Returned Value	Previous Year Fair Market Value	Current Year Fair Market Value	Current Year Other Value *	
100% Appraised Value	0	283,873	428,266	0	
40% Assessed Value	0	113,549	171,306	0	

\* The "Current Year Other Value" reflects appraised and assessed value of any preferential assessment for properties or any portion of properties meeting certain requirements. The exemptions to "Current Year Fair Market Value" assessed values for these types of properties are provided under "Other Exempt".

**Reasons for Assessment Notice**

C

The following Taxing Authority did not provide a certified Estimated Roll-Back Millage Rate of the Taxing Authority's general operation and maintenance fund to the county board of tax assessors for inclusion on your annual notice of assessment. Pursuant to O.C.G.A. § 48-5-306(b)(1)(I)(II), the Taxing Authority must include the Previous Year's Millage Rate and an Estimated Tax.

Taxing Authority	Other Exemption Value	Homestead Exemption Value	Net Taxable Value	Previous Year's Millage Rate	Estimated Tax
COUNTY	0	0	171,306	8.300000	1421.84
SCHOOL	0	0	171,306	14.548000	2492.16
FIRE SERVICE	0	0	171,306	2.660000	455.67
RECREATION SERVI	0	0	171,306	0.530000	90.79
SANITATION SERVIC	0	0	171,306	0.600000	102.78

The 'Estimated Tax' provides only an estimate of your current year's taxes for that Taxing Authority using your 'Net Taxable Value' multiplied by the 'Previous Year's Millage Rate' and may not be reflective of your actual tax bill.

The "Other Exemption Value" and "Homestead Exemption Value" may not reflect all exemptions provided locally by municipal authorities.

BOOK 2009-41  
FILED IN THE  
OFFICE OF THE  
CLERK OF SUPERIOR COURT  
HARALSON COUNTY  
GEORGIA  
DECEMBER 15 2009

PT 01 001-2010-000402  
HARALSON COUNTY, GEORGIA  
REAL ESTATE TRANSFER TAX  
PAID 2.00  
DATE 12-17-2010

*Brady Robinson*  
CLERK OF SUPERIOR COURT

Record and Return To:  
JTB, LLC  
120 Lisa Lane  
Carrollton, Georgia 30117

**LIMITED WARRANTY DEED**

GEORGIA, HARALSON COUNTY:

THIS INDENTURE, Made this 15th day of December, 2009, between Placid, LLC, 402 Adamson Square, Carrollton, Georgia 30117, as party of the first part, hereinafter called Grantor, and JTB, LLC, 120 Lisa Lane, Carrollton, Georgia 30117, as party of the second part hereinafter called Grantee.

WITNESSETH: That the said Grantor, for and in consideration of the sum of TEN AND NO/100 (\$10.00) DOLLARS PLUS OTHER VALUABLE CONSIDERATIONS, in hand paid, at and before the sealing and delivery of these presents, the receipt of which is hereby acknowledged, has granted, bargained, sold and conveyed, and by these presents does grant, bargain, sell and convey unto the said Grantee, his heirs and assigns, all that tract or parcel of land more particularly described as follows, to-wit:

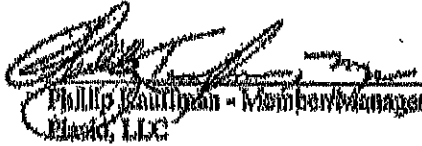
All that tract or parcel of land located in Land Lot 179 of the 5th District, Haralson County, Georgia, and being more particularly described on Exhibit "A" attached hereto and by reference incorporated herein.

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee, his heirs and assigns, forever, in Fee Simple, and the Grantor warrants the title to same against the lawful claims of all persons claiming by, through or under Grantor, but not otherwise, and except for claims arising under or by virtue of the Permitted Exceptions.

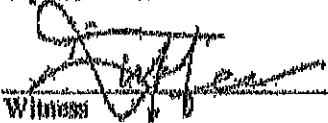
AND THE SAID Grantor, for its heirs, executors and administrators, will warrant and forever defend the right and title to the above described property, unto the said Grantee, his heirs and assigns, against the claims of all persons owning, holding or claiming by, through or under the said Grantor.



1007 250

IN WITNESS WHEREOF, the said Creator has hereunto set its hand and seal, the day and year above written.

 (SEAL)  
Phillip Bantman - Member/Manager  
Eland, LLC

Signed, sealed and delivered  
in presence of:

  
Witness

   
Witness:  
Notary Public for the State of Oregon, June 26, 2013

**EXHIBIT "A"**

**Legal Description**

Legal Description for 48.031 Acres on Highway 78, Temple, Georgia.

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 175 OF THE 5TH DISTRICT, HARALSON COUNTY, GEORGIA, BEING SHOWN AS 48.031 ACRES ON A PLAT OF SURVEY PREPARED BY SIMS & ASSOCIATES, WILLIAM B. SIMS O.R.L.S. NO. 2996 FOR JOHN BAXTER, DATED DECEMBER 11, 2000 AND FILED FOR RECORD IN PLAT BOOK 38, PAGE 111, HARALSON COUNTY, GEORGIA, RECORDS, WHICH PLAT IS INCORPORATED HEREIN BY THIS REFERENCE AND MADE A PART HEREOF.

EX-1017-290

Authorization by Property Owner

I swear that I am the owner of the property that is the subject matter of the attached application, as it is shown in the records of Carroll County, Georgia.

I authorize the persons named below to act as applicant in the pursuit of the obtaining the Special Use Permit for this property.

Name of Applicant: Industrial Solutions Group

Address:  
1600 Northside Dr., NW  
Atlanta, Georgia 30318

Telephone Number: 404352-1882

Email: Bbell@whnre.com & Brose@whnre.com

[Signature] Member/Manager JP, LLC Date Select date: 9/24/2025  
Signature of Owner  
Jason Kaufman, Member/Manager for JP, LLC

Personally Appeared Before Me:

Who swears that the information contained in this authorization is true and correct to the best of his or her knowledge and belief.

[Signature] 9/24/2025  
Notary Public Date



## CERTIFICATE CONCERNING CAMPAIGN CONTRIBUTIONS

Has the applicant (individual, corporation, partnership, firm, enterprise, franchise, association or trust) made, within two years immediately preceding the filing of this application for a Special Use Permit, campaign contributions aggregating \$250.00 or more or made gifts having in aggregate a value of \$250.00 or more to a member of the Board of Commissioners or Planning Commission who will consider the application?

YES

NO

If so, the applicant and the attorney representing the applicant must file a disclosure report with the Board of Commissioners of Carroll County, within ten (10) days after this application is first filed.

Please supply the following information, which will be considered as the required disclosure:

1. **Member:** The name of the member(s) of the Board of Commissioners or Planning Commission to whom the campaign contribution or gift was made.
2. **Contribution:** The dollar amount of each campaign contribution made by the applicant to the member of the Board of Commissioners or Planning Commission during the two years immediately preceding the filing of this application, and the date of each such contribution.
3. **Gift:** An enumeration and description of each gift having a value of \$250.00 or more made by the applicant to a member of the Board of Commissioners or Planning Commission during the two years immediately preceding the filing of this application.

Member	Contribution	Date	Gift
Enter text.	\$Enter Amount	Select date	Enter text.
Enter text.	\$Enter Amount	Select date	Enter text.
Enter text.	\$Enter Amount	Select date	Enter text.
Enter text.	\$Enter Amount	Select date	Enter text.
Enter text.	\$Enter Amount	Select date	Enter text.

24 September 25

We certify that the foregoing information is true and correct, this \_\_\_ day of \_\_\_, 20\_\_.

*Bohannon Bell*

Applicant Signature

Applicant's Attorney Signature (if any)

\*\*Please note the City is not allowing annexation because Property Owner contributed to someone's campaign.





**Lisa Jacobson**

City Administrator  
240 Carrollton Street  
Temple, GA 30179

RE: Voluntary Annexation Request

**September 24, 2025**

Dear Alison Palmer, Haralson County Clerk:

Bilijack Bell with ISG, Inc. has an active contract on the below-referenced property. The City of Temple would like Haralson County to consider our request for annexation into our City limits contingent upon the sale of said property. The property in question is located at US Hwy 78. Just west of the Haralson County/Carroll County boundaries. Parcel# 0117 0039B, Land Lot 175, District 6, 48.03 total acres. The property is currently undeveloped and zoned A5- Agricultural and it is contiguous to the city limits.

- A) The tax evaluation data for the property is as follows:
1. Tax Parcel Number(s) # 0117 0039B
  2. Owner(s) as listed on Deed- JJP LLC
  3. Tax Value- \$428,266
- B) Enclosed please find the following information:
1. Copy of Annexation Survey (suitable for recording) and Legal Description of Property.
  2. Copy of all deeds for the area in question to verify ownership.
  3. The applicant is responsible for advertising and recording costs associated with the annexation request.

Sincerely,

Lisa Jacobson  
City Administrator  
LMJ:DW

**City of Temple**

240 Carrollton Street | Temple, GA 30179 | 770.562.3369 | [www.templega.us](http://www.templega.us)



INDUSTRIAL SOLUTIONS GROUP

August 25, 2025

Bilijaak R. Bell  
Industrial Solutions Group, Inc.  
1600 Northside Drive NW  
Suite 100  
Atlanta, GA 30318

City of Temple  
City Council  
Attn: Deidra Walker  
Attn: Lisa Jacobson  
240 Carrolton Street  
Temple, GA 30179

**RE: ANNEXATION AND REZONING APPLICATION AND LETTER OF INTENT FOR INDUSTRIAL SOLUTIONS GROUP, INC. (0 US HWY 78, HARALSON, GEORGIA)**

Dear City Council Planning Commission and Staff,

Industrial Solutions Group, Inc. (the "Applicant") submits this letter of intent as the contract purchaser for the purpose of requesting the annexation and concurrent rezoning of an approximate 48 acre tract (the "Property") located at 0 US Hwy 78, Haralson, Georgia. The tax parcel for the Property is 0117 0039B.

The Applicant is requesting annexation into the city limits and to rezone the property from Carroll County zoning classification of AG to IL in the City of Temple.

The annexation and rezoning of the Property will facilitate the development of a Class A Light Industrial Business Park with appropriate vehicular circulation and corresponding parking as well as an institutional building. Such annexation rezoning will create a tremendous economic development opportunity for both the City of Temple and Haralson County through the economic benefits of good paying jobs, positive tax base, as well as stimulating additional economic growth through the increased demand for retail, commercial, and other auxiliary benefits.

Industrial Solutions Group, Inc. is a developer and owns over 1,000 acres in the I-20 West corridor and looks forward to constructing and building out a Class A Institutional Light Industrial Business Park. The development will have over 900 feet of linear frontage on US Hwy 78 and allow the City of Temple to benefit from such quality development and prevent unwanted uses and incompatible development from taking place in this corridor.

As set forth in Sec 38-692 – Standards for rezoning and special approval; change in conditions of approval these standards shall be used to interpret the balance between an individual's unrestricted rights to the use of his or her property and the public health, safety, morality or general welfare of the community. The following criteria must be met in order for approval of the application to be granted.

**Is the proposed use or development consistent with the stated purpose of the zoning district?**

The development is adjacent to Light Industrial zoned land in the City of Temple and across the street from two commercial businesses as well as adjacent to a borrow pit for dirt.

**Is the proposed use suitable in view of the zoning and development of adjacent and nearby property?**

Yes.

**Will the proposed use not adversely affect the existing use or usability of adjacent or nearby property?**

The proposed use will not adversely affect the existing use or usability of adjacent or nearby property.

**Is the proposed use compatible with the purpose and intent of the comprehensive plan? Are there substantial reasons why the property cannot or should not be used as currently zoned?**

The property is currently zoned Agricultural and in a commercial corridor as well as adjacent to Light Industrial property.

**Will the proposed use not cause an excessive or burdensome use of public facilities or services including, but not limited to, streets, schools, water or sewer utilities, and police or fire protection?**

The use will complement the City of Temple and Haralson County's objective of creating an economic development engine. The development will facilitate improvements in infrastructure including but not limited to roadways, water, sewer and other improvements to be born by developer. There will be no impact on schools or police.

**Is the proposed use supported by new or changing conditions not anticipated by the comprehensive plan or reflected in the existing zoning on the property or surrounding properties?.**

Yes.

**Does the proposed use reflect a reasonable balance between the promotion of the public health, safety, morality, or general welfare and the right to unrestricted use of property?**

Yes.

Respectfully,

Industrial Solutions Group, Inc.

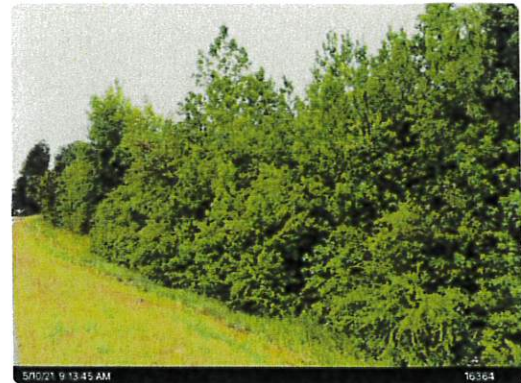
A handwritten signature in black ink, appearing to read "Billjack R. Bell". The signature is written in a cursive, somewhat stylized font.

Billjack R. Bell  
Owner and Manager  
(404) 375-0444  
bbell@whnre.com

# Haralson County, GA

## Summary

Parcel Number 0117 0039B  
 Location Address US HWY 78  
 Legal Description 48.031 ACS  
 (Note: Not to be used on legal documents)  
 Tax District COUNTY UNINC (District 01)  
 Millage Rate 26.813  
 Acres 48.03  
 Homestead Exemption No (50)  
 Landlot/District 175 / 06  
 Water No Water  
 Sewer No Sewer  
 Electric No Electricity  
 Gas Tank Gas  
 Topography Rolling  
 Drainage Good  
 Road Class Federal  
 Parcel Road Access Paved



[View Map](#)

## Owner

JJP LLC  
 402 ADAMSON SQUARE  
 CARROLLTON, GA 30117

## Assessment Notices

[2025 Assessment Notice \(PDF\)](#)

## Rural Land

Type	Description	Calculation Method	Soil Productivity	Acres
RUR	Woodlands	Rural	1	2
RUR	Woodlands	Rural	3	10.77
RUR	Woodlands	Rural	4	30.96
RUR	Woodlands	Rural	6	0.11
RUR	Woodlands	Rural	7	0.71
RUR	Woodlands	Rural	9	0.01
RUR	Easements	Rural	1	0.21
RUR	Easements	Rural	3	0.28
RUR	Easements	Rural	4	2.91
RUR	Easements	Rural	7	0.05
RUR	Ponds	Rural	2	0.02

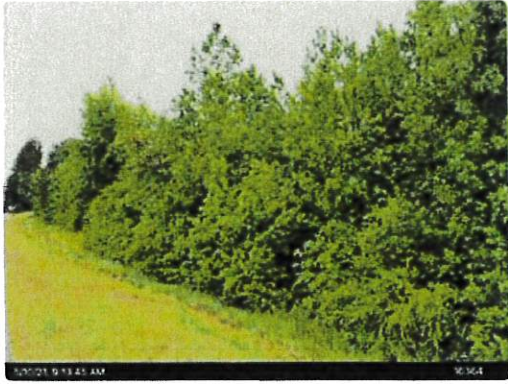
## Sales

Sale Date	Deed Book / Page	Plat Book / Page	Sale Price	Reason	Grantor	Grantee
12/15/2009	1007 388	38 111	\$115,500	Kin/Relatives/Corporate Affiliates	PLACID LLC	JJP LLC
5/12/2006	850 484	38 111	\$480,400	Land Market Sale	BAXTER ANNE B (ANNABELLE BOYNTON) ESTATE	PLACID LLC
5/12/2006	850 482	38 111	\$0	Executor's/Administrator's Deed, etc...	BAXTER JAMES ROY ESTATE BY BAXTER JOHN M	BAXTER ANNE B (ANNABELLE BOYNTON) ESTATE

## Valuation

	2025
Previous Value	\$283,873
Land Value	\$428,266
+ Improvement Value	\$0
+ Accessory Value	\$0
= Current Value	\$428,266

## Photos



No data available for the following modules: Land, Conservation Use Rural Land, Residential Improvement Information, Commercial Improvement Information, Mobile Homes, Accessory Information, Prebill Mobile Homes, Permits, Sketches.

The information on this web site represents current data from a working file which is updated continuously. Information is believed reliable, but it is not warranted by a state. No warranty, expressed or implied, is provided for the data herein or its use.  
[User Privacy Policy](#) | [GDPR Privacy Notice](#)  
[Last Data Upload: 10/27/2025, 4:38:16 AM](#)

Copyright ©

Developed by  
 **SCHNEIDER**  
GEOSPATIAL



**Overview**



**Legend**

- Parcels
- Roads

<p><b>Parcel ID</b> 0117 0039B  <b>Taxing District</b> COUNTY UNINC  <b>Acres</b> 48.03</p>	<p><b>Owner</b> JJP LLC                  402 ADAMSON SQUARE                  CARROLLTON, GA 30117  <b>Physical Address</b> US HWY 78  <b>Assessed Value</b> \$428,266</p>	<p><b>Last 2 Sales</b></p> <table border="0"> <thead> <tr> <th>Date</th> <th>Price</th> <th>Reason</th> </tr> </thead> <tbody> <tr> <td>12/15/2009</td> <td>\$115500</td> <td>KN</td> </tr> <tr> <td>5/12/2006</td> <td>\$480400</td> <td>LM</td> </tr> </tbody> </table>	Date	Price	Reason	12/15/2009	\$115500	KN	5/12/2006	\$480400	LM
Date	Price	Reason									
12/15/2009	\$115500	KN									
5/12/2006	\$480400	LM									

If you find inaccuracies, please contact our office. A property transfer may have occurred that we are not aware of. A new survey plat may have been filed that we are not aware of.

The information in this web site represents current data from a working file which is updated continuously. Information is believed reliable, but its accuracy cannot be guaranteed. No warranty, expressed or implied, is provided for the data herein, or its use.

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Date created: 10/27/2025  
Last Data Uploaded: 10/27/2025 4:38:16 AM

Developed by  **SCHNEIDER**  
GEO SPATIAL



Letter was sent to 24 adjacent property owners on 10-28-25 via usps.

October 27, 2025

#### NOTICE OF PUBLIC HEARING

The City of Temple Planning Commission will hold a public hearing to consider a rezoning request by Bilijack Bell with ISG, Inc. to annex and rezone 1 tract of land. Parcel# 0117 0039B, 48.03 acres on US HWY 78 in Haralson County. This property is currently zoned County Unincorporated (District 1), and the request is to rezone it to IL (Light Industrial) to accommodate an industrial park that will be developed soon. This rezoning and annexation request is not addressed on the future land use map because it is a Haralson County parcel. Land Lot 175, 6<sup>th</sup> District of Haralson County.

The current tax rolls indicate that you own property adjacent to the subject area. You are being notified of the nearby request pursuant to Chapter 38 in the City of Temple's code of ordinances.

[https://library.municode.com/ga/temple/codes/code\\_of\\_ordinances?nodeId=PTIICOOR\\_CH38Z0](https://library.municode.com/ga/temple/codes/code_of_ordinances?nodeId=PTIICOOR_CH38Z0)

The public hearing will be held at 6:00 p.m. on Tuesday, November 18, 2025. This meeting will take place in the William Simmons Administration Building at 24 Carrollton Street, Temple, GA 30179.

Comments may be presented at the public hearing or filed in writing prior to the public hearing. For any additional information, please contact the Office of Community Development at 770-562-3369 ext. 112.

CITY OF TEMPLE

Deidra Walker  
Community Development Director





Department of Community Development  
Application for a Variance

Date of Application: TBD Application #: \_\_\_\_\_

Address of Property:

139 West Woodland Manor (Lot 63)

Land Lot: 181 District: 6<sup>th</sup> Section: NA Parcel: T030070193

Owner of Property: DBA 21 Holdings, LLC

Mailing Address:

P.O. Box 422238, Atlanta Ga 30342

Telephone Number (Daytime): ~~470~~ 470-428-3058

Email: Seth.Brown@directresidentialhomes.com

(If different from the property owner)

Applicant: Direct Residential Communities of Atlanta, LLC

Mailing Address:

P.O. Box 422238, Atlanta, Ga 30342

Telephone Number (Daytime): 470-428-3058

Email: Seth.brown@directresidentialhomes.com

Please check the appropriate category for which you are seeking a variance and indicate the variance (increase or decrease) you are seeking:

- ( ) Minimum Building setback      ( ) Maximum Building Height      ( ) Parking Requirements  
( ) Minimum Building Floor Area      ( ) Sign      ( X ) Other Buffer

**Brief Overview of Project:**

Deer Creek is a community of 89 single family lots in the City of Temple Georgia that is mostly built out. The community was developed between 2000 and 2001 with a final plat having been recorded in June of 2001. At the time of design, development and plat recording the only creek buffer requirements were a State mandated 25' buffer. The 25' buffer was accounted for when designing the shape of each lot before final plat.

DBA 21 Holdings came into possession of 10 of the remaining lots in Deer Creek and is in the process of permitting and building out all 10. 2 of the lots (63 and 69) acquired have been rendered unbuildable with the municipally adopted 75' buffer since original final plat recording.

**Brief Overview of Requested Variance:**

DBA 21 Holdings, LLC is requesting a variance to encroach inside the 50' and 75' buffer to build a single-family residence on lot 63 (139 West Woodland Manor). DBA 21 has submitted a site plan that shows the proposed home 45.5' off the state waters and outside the State mandated 25' stream buffer.

DBA 21 Holdings, LLC has designed their house plan and location on the lot to minimize or eliminate as much grading and disturbance as possible on the lot. DBA 21 plans to use the existing grade (not raising or lowering significantly) to minimize any impact on the area outside of the foundation box. The area of disturbance will not extend outside the area originally disturbed during the development of lot 63.

If a variance is not granted, lot 63 (139 West Woodland Manor) would be considered unbuildable and DBA 21 Holdings, LLC would be denied the lawful use of the property (to construct a single-family residence). The combined 25', 50', and 75' impervious buffer covers 80% of the total lot (see Buffer Exhibit attached). DBA 21 Holdings will incur significant losses on the property and the city and community will have an unbuildable vacant lot sitting inside a nearly finished community.

Temple Muni-Code Section 16-163.a.1 – Variances from the buffer setback requirements may be granted where a parcel was platted prior to the effective date

of the ordinance from which this article is derived, and its shape, topography or other existing physical condition prevents land development consistent with this article, and the city finds and determines that the requirements of this article prohibit the otherwise lawful use of the property by the owner, the city may grant a variance from the buffer and setback requirements hereunder, provided such variance requires mitigation measures to offset the effects of any proposed land development on the parcel.

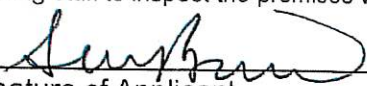
**Temple Muni-Code Section 16-163.b.1 & 2 – Variances will be considered only in the following cases:**

1. When a property's shape, topography or other physical conditions existing at the time of the adoption of the ordinance from which this article is derived prevents land development unless a buffer variance is granted
2. Unusual circumstances when strict adherence to the minimal buffer requirements in this article would create an extreme hardship

### **ITEMS WHICH MUST ACCOMPANY APPLICATION**

- A. **Owner's Signature or Affidavit** – If the owner and applicant are not the same, the owner must sign the application or complete attached affidavit.
- B. **Plat/Conceptual/Site Plan/Elevations/Etc.** (Need 20 copies of each)
- C. **Warranty Deed** – A copy of the recorded warranty deed to the property must accompany each application.
- D. **Proof of Taxes Paid** – Proof that all ad valorem taxes due on the property have been paid must accompany each application.
- E. **Certificate Concerning Campaign Contributions**
- F. Any other information required by the Planning & Zoning Department deemed necessary or desirable in processing the application which is related to the present or proposed use of the property.

I have read and understand the attached application and zoning procedures. I also hereby authorize the Planning staff to inspect the premises which are the subject of this variance application.

  
\_\_\_\_\_  
Signature of Applicant

10-20-25  
Date

**FOR OFFICE USE ONLY**

Date Received: \_\_\_\_\_ Received By: \_\_\_\_\_

Director of Community Development: \_\_\_\_\_

Planning Commission Action: \_\_\_\_\_ Date of Action: \_\_\_\_\_

Mayor and Council Action: \_\_\_\_\_ Date of Action: \_\_\_\_\_

**AFFIDAVIT**

Authorization by Property Owner

I swear that I am the owner of the property that is the subject matter of the attached application, as it is shown in the records of Carroll County, Georgia.

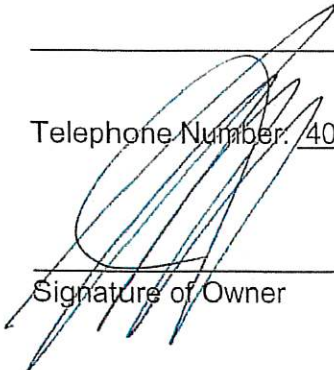
I authorize the persons named below to act as applicant in the pursuit of the obtaining the Variance for this property.

Name of Applicant: Seth Brown

Address:

P.O. Box 422238, Atlanta Ga 30342

Telephone Number: 404-798-3372

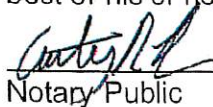
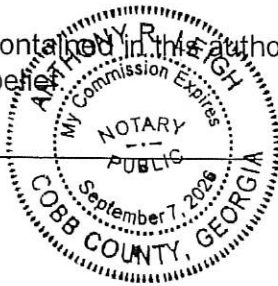


Signature of Owner

10-20-25  
Date

Personally Appeared Before Me:

Who swears that the information contained in this authorization is true and correct to the best of his or her knowledge and belief.

  
Notary Public

10-20-25  
Date

## CERTIFICATE CONCERNING CAMPAIGN CONTRIBUTIONS

Has the applicant (individual, corporation, partnership, firm, enterprise, franchise, association or trust) made, within two years immediately preceding the filing of this application for a **Variance**, campaign contributions aggregating \$250.00 or more or made gifts having in aggregate a value of \$250.00 or more to a member of the City Council or Planning Commission who will consider the application?

YES \_\_\_\_\_

NO ~~\_\_\_\_\_~~

If so, the applicant and the attorney representing the applicant must file a disclosure report with the Board of Commissioners of Carroll County, within ten (10) days after this application is first filed.

Please supply the following information, which will be considered as the required disclosure:

1. **Member:** The name of the member(s) of the City Council or Planning Commission to whom the campaign contribution or gift was made.
2. **Contribution:** The dollar amount of each campaign contribution made by the applicant to the member of the City Council or Planning commission during the two years immediately preceding the filing of this application, and the date of each such contribution.
3. **Gift:** An enumeration and description of each gift having a value of \$250.00 or more made by the applicant to a member of the City Council or Planning Commission during the two years immediately preceding the filing of this application.

Member	Contribution	Date	Gift
	\$		
	\$		
	\$		
	\$		
	\$		

We certify that the foregoing information is true and correct, this 20<sup>th</sup> day of October

20 25

\_\_\_\_\_  
Applicant

\_\_\_\_\_  
Applicant's Attorney (if any)

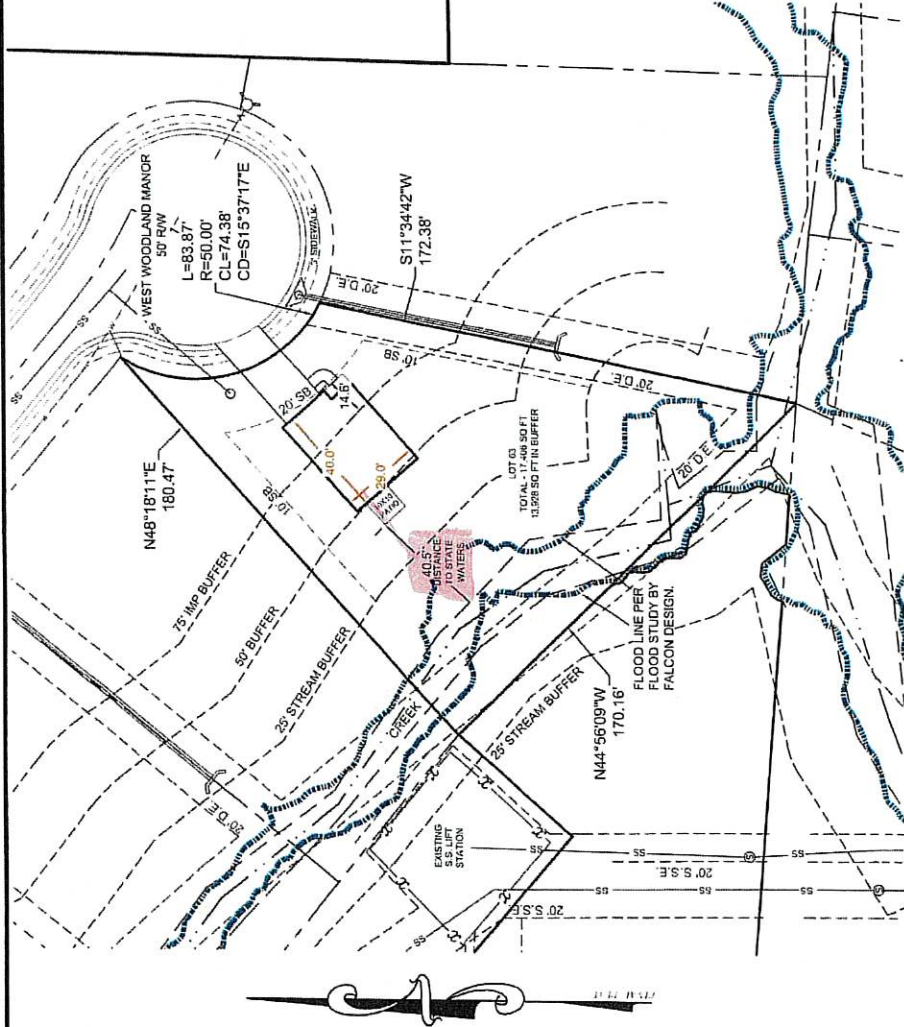
FRONT SETBACK: 20 FOOT  
 REAR SETBACK: 25 FOOT  
 SIDE SETBACK: 10 FOOT

**ZONED: R-14**  
**TAX ID: T030070193**

↑ WATER FLOW ARROWS

THIS LOT IS LOCATED  
 WITHIN 75 FEET OF STATE  
 WATERS.

ALL DRIVEWAYS ARE AT  
 LEAST 16 FEET WIDE AND  
 25 FEET LONG



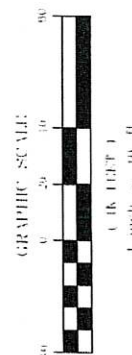
1. **OWNER/BUILDER:**  
 DIRECT RESIDENTIAL HOMES  
 780 JOHNSON FERRY ROAD  
 ATLANTA, GA 30342

2. **24 HOUR EMERGENCY CONTACT:**  
 SETH BROWN  
 404-798-3372  
 seth.brown@directresidentialhomes.com

3. **ENGINEER/SURVEYOR:**  
 FALCON DESIGN CONSULTANTS, LLC  
 235 CORPORATE CENTER DRIVE  
 STOCKBRIDGE, GA 30281  
 PH. 770-389-8686  
 FAX 770-389-8656

4. **BOUNDARY AND OTHER PERTINENT INFORMATION WAS TAKEN FROM: FINAL PLAT FOR DEER CREEK, LOCATED IN PG 75 PGS. 77-79 IN CARROLL COUNTY RECORDS.**

5. **ACCORDING TO THE F.I.R.M. OF CARROLL COUNTY, PANEL NUMBER 13045C0135D, DATED 09/19/2007, PORTION OF THIS LOT IS LOCATED IN A SPECIAL FLOOD HAZARD AREA.**



**FALCON DESIGN CONSULTANTS, LLC**  
 CIVIL ENGINEERING | LAND PLANNING | LAND SURVEYING  
 CONSTRUCTION MANAGEMENT | LANDSCAPE ARCHITECT

SETH BROWN  
 770-389-8686  
 404-798-3372  
 seth.brown@directresidentialhomes.com

MANNAPURU ENGINEERING & SURVEYING  
 1100 W. BROADWAY, SUITE 100  
 ATLANTA, GA 30309  
 PH. 404-525-1100  
 WWW.MANNAPURU.COM

BUFFER EXHIBIT FOR  
**LOT 63**  
**DEER CREEK**  
**#139 WEST WOODLAND MANOR**  
 LOCATED IN:  
 LAND LOT 181 OF THE 6TH DISTRICT  
 CITY OF TEMPLE, CARROLL COUNTY, GEORGIA

GEORGIA REGISTERED PROFESSIONAL SURVEYOR  
 NO. 030440  
 SETH BROWN  
 12-17-2015  
 GSWCC# 0000099371

**811**  
 Know what's below.  
 Call before you dig.  
 UTILITIES PROTECTION CENTER  
 1 (800) 762-7471 THROUGHOUT GEORGIA  
 OR DIAL 811

**REVISIONS**

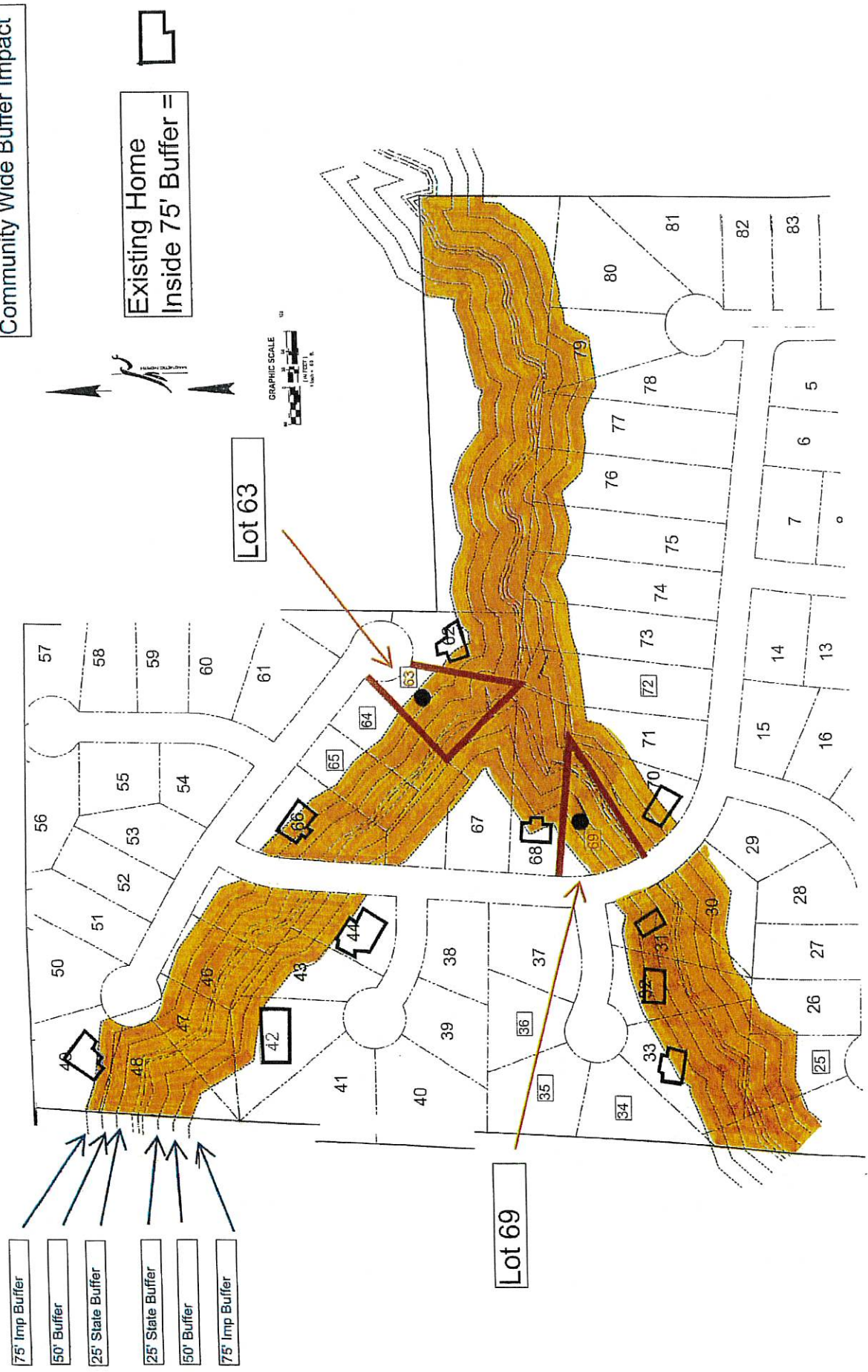
1.	
2.	
3.	
4.	
5.	

**SHEET NUMBER:**  
 1 OF 1

THIS DOCUMENT IS NOT VALID UNLESS IT BEARS THE ORIGINAL SIGNATURE OF THE REGISTRANT ACROSS THE REGISTRANT'S SEAL.

FALCON DESIGN CONSULTANTS, LLC. ALL RIGHTS ARE RESERVED. ANY POSSESSION, REPRODUCTION OR OTHER USE OF THIS DOCUMENT WITHOUT PRIOR WRITTEN PERMISSION FROM FALCON DESIGN CONSULTANTS, LLC. IS EXPRESSLY PROHIBITED.

**Exhibit A - Deer Creek  
Community Wide Buffer Impact**



- 75' Imp Buffer
- 50' Buffer
- 25' State Buffer
- 25' State Buffer
- 50' Buffer
- 75' Imp Buffer

Existing Home  
Inside 75' Buffer =

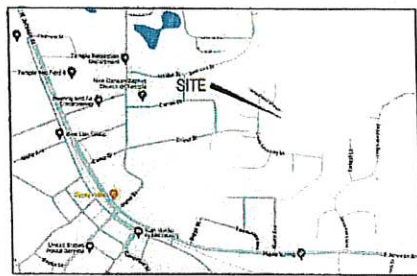


Lot 63

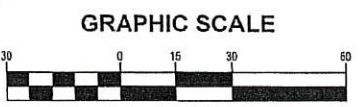
Lot 69

**GENERAL NOTES**

- OWNER/BUILDER  
DIRECT RESIDENTIAL HOMES  
350 JONES FERRY ROAD  
ATLANTA, GA 30342
- 24 HOUR EMERGENCY CONTACT  
2478787  
2478787
- ENGINEER/INVENTOR  
FALCON DESIGN CONSULTANTS, LLC  
325 CORPORATE CENTER DRIVE  
STROCKBORNE, GA 30281  
TEL: 770-235-8000  
FAX: 770-235-4550
- TERTIARY PERMITTEE  
DIRECT RESIDENTIAL HOMES  
350 JONES FERRY ROAD  
ATLANTA, GA 30342  
CONTACT: SEWERS/DMV: 404-759-2372



LOCATION MAP  
NOT TO SCALE



- CONTRACTOR SHALL VERIFY ALL CONDITIONS AND DIMENSIONS BEFORE BEGINNING CONSTRUCTION. ANY DISCREPANCIES SHALL BE REPORTED TO THE PROJECT ENGINEER FOR JUSTIFICATION AND/OR CORRECTION BEFORE PROCEEDING WITH THE WORK. CONTRACTOR TO ASSUME RESPONSIBILITY FOR DISCREPANCIES WHICH ARE NOT REPORTED. ALL DIMENSIONS SHOULD BE CALCULATED OR READ.
- THE CONTRACTOR SHALL COORDINATE ANY AND ALL UTILITY RELOCATION WITH THE APPROPRIATE UTILITY COMPANY PRIOR TO THE START OF ANY UTILITY WORK.
- BOUNDARY AND OTHER PERTINENT INFORMATION WAS TAKEN FROM: FINAL PLAT FOR DEER CREEK, RECORDED IN PG. 76, PGS. 77-78 IN CARROLL COUNTY RECORDS.
- TOPOGRAPHIC INFORMATION SHOWN HEREIN BASED ON FIELD RUN TOPO VIA LIDAR PERFORMED BY FALCON DESIGN CONSULTANTS.
- ACCORDING TO THE F.A.R.M. OF CARROLL COUNTY, PANEL NUMBER 1304501350, DATED 09-18-2007, PORTION OF THIS LOT IS LOCATED IN A SPECIAL FLOOD HAZARD AREA.
- A COPY OF THESE PLANS ARE TO BE KEPT ON SITE DURING THE DURATION OF THE PROJECT.

**NOTES**

- ANY REVISIONS THAT WERE NOT DONE UNDER THE SUPERVISION OF THE ENGINEER OF RECORD WILL VOID THE CERTIFICATION OF THIS DOCUMENT.
- SUBJECT PROPERTY CONSISTS OF FULLY DEVELOPED LOTS FRONTING ON A PUBLICLY MAINTAINED ROW WITH ALL UTILITIES INCLUDING BUT NOT LIMITED TO STORMWATER DETENTION AND WATER QUALITY TREATMENT OF RAINFALL RUNOFF.
- IF TOTAL OF SILT STORAGE CANNOT BE SATISFIED AS SHOWN ON SHEET 2 AND 304584 CANNOT BE UTILIZED ON THIS SITE DUE TO THE LARGE AREA IT WILL OCCUPY NEGATIVELY IMPACTING CONSTRUCTION ACTIVITIES AND INCREASING OVERALL DISTURBANCE IN THE FOLLOWING WAYS:
  - A. POTENTIAL CONFLICT WITH UTILITIES.
  - B. POTENTIAL LOCATIONS WILL CONFLICT WITH PROPOSED PADFOOTERS.
  - C. LACK OF STORAGE AREA FOR EXCAVATED MATERIAL.
  - D. POTENTIAL LOCATIONS ARE OUTSIDE OF PROPOSED LIMITS OF DISTURBANCE.
  - E. POTENTIAL LOCATIONS WILL REQUIRE DAM HEIGHTS IN EXCESS OF DESIGN PARAMETERS.
  - F. ADDITIONAL SILT FENCE CANNOT BE ADDED DUE TO TOPOGRAPHIC REASONS.

CONTRACTOR WILL BE RESPONSIBLE FOR MONITORING AND MAINTAINING SILT FENCE FOR SEDIMENT STORAGE AND REMOVING EXCESS SEDIMENT TO PREVENT SILT RUNOFF AFTER EACH RAINFALL EVENT.

"CONTRACTOR AND/OR BUILDER SHALL VERIFY ALL GRADING (EXISTING OR PROPOSED SHOWN OR NOT SHOWN ON THIS PLAN) AND STORMWATER FLOWS MATCH THE APPROVED CONSTRUCTION DOCUMENTS FOR THIS DEVELOPMENT. ANY DISCREPANCIES SHALL BE REPORTED TO THE ENGINEER OF RECORD."

**LEGEND**

	PROPOSED CONTOUR
	EXISTING CONTOUR
	SPOT ELEVATION
	SILT FENCE

**NOTES**

- ANY REVISIONS THAT WERE NOT DONE UNDER THE SUPERVISION OF THE ENGINEER OF RECORD WILL VOID THE CERTIFICATION OF THIS DOCUMENT.
- SUBJECT PROPERTY CONSISTS OF FULLY DEVELOPED LOTS FRONTING ON A PUBLICLY MAINTAINED ROW WITH ALL UTILITIES INCLUDING BUT NOT LIMITED TO STORMWATER DETENTION AND WATER QUALITY TREATMENT OF RAINFALL RUNOFF.
- IF TOTAL OF SILT STORAGE CANNOT BE SATISFIED AS SHOWN ON SHEET 2 AND 304584 CANNOT BE UTILIZED ON THIS SITE DUE TO THE LARGE AREA IT WILL OCCUPY NEGATIVELY IMPACTING CONSTRUCTION ACTIVITIES AND INCREASING OVERALL DISTURBANCE IN THE FOLLOWING WAYS:
  - A. POTENTIAL CONFLICT WITH UTILITIES.
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CONTRACTOR WILL BE RESPONSIBLE FOR MONITORING AND MAINTAINING SILT FENCE FOR SEDIMENT STORAGE AND REMOVING EXCESS SEDIMENT TO PREVENT SILT RUNOFF AFTER EACH RAINFALL EVENT.

④ SITE CONSIST OF TWO SOIL SERIES: HhC2 & Cfs  
 LOT 63  
 ① CONSTRUCTION EXIT COORDINATES  
 83.740563° N, -65.023995° W

**ABBREVIATION LEGEND**

F.F.F.E.	FIRST FINISHED FLOOR ELEVATION
M.F.F.E.	MINIMUM FINISHED FLOOR ELEVATION

DATE:	09-25-2025
SCALE:	1"=30'
DRAWN BY:	RM
REVIEWED BY:	IWR

ESPC PLAN FOR:  
LOT 63  
DEER CREEK

LOCATED IN:  
CITY OF TEMPLE, CARROLL COUNTY, GEORGIA  
LAND LOTS 172 & 181, 6TH DISTRICT

1.	REVISED PER COMMENTS 09-05-2025 MS
2.	
3.	
4.	

Know what's below.  
Call before you dig.  
UTILITIES PROTECTION CENTER  
1 (800) 281-7411 THROUGHOUT GEORGIA  
OR DIAL 811



CIVIL ENGINEERING  
LAND PLANNING  
LAND SURVEYING

CONSTRUCTION MANAGEMENT

LANDSCAPE ARCHITECT

STATION BRIDGE OFFICE:  
2410 W. GLENVIEW RD., SUITE 204  
STROCKBORNE, GEORGIA 30281  
815 PROGRESS AVE., SUITE 200  
ATLANTA, GEORGIA 30328

WWW.BDLPEN.COM



ATLANTA  
AUGUSTA  
AIKEN  
ST. SIMONS ISLAND

October 30, 2025

Mrs. Deidra Walker  
Community Development Director  
City of Temple  
240 Carrollton Street  
Temple, Georgia 30179

Re: City of Temple  
Variance Request – 139 West Woodland Manor (Deer Creek Lot 63)  
Project No. 202341.006

Dear Mrs. Walker:

We have reviewed the Application for a Variance received October 23, 2025, prepared by Direct Residential Communities of Atlanta, LLC on subject project. Direct Residential Communities of Atlanta, LLC is requesting a variance to encroach inside the 50-foot no disturb stream buffer and 75-foot impervious stream buffer to build a single-family residence. The submitted site plan shows the proposed home 45.5 feet from state waters and outside the state required 25-foot stream buffer.

We recommend the City approve the request in accordance with City Code of Ordinances Section 16-163.b.

If you have any questions concerning the above, please call us.

Yours truly,

A handwritten signature in blue ink, appearing to read "J. Lamar Rogers".

J. Lamar Rogers, P.E.

JLR:km

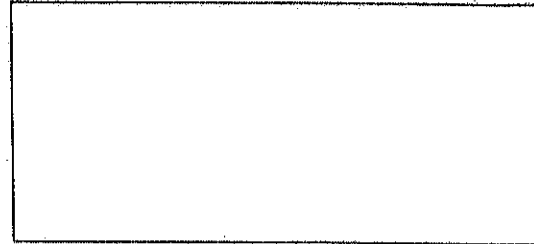
cc: Ms. Lisa Jacobson, City Administrator



**Vickie Bearden**  
 Carroll County Tax  
 Commissioner  
 P.O. Box 338  
 Carrollton, GA 30112

IF TAXES ARE PAID BY YOUR MORTGAGE COMPANY, SEND THESE TAXES PORTION		
Bill #	Due Date	Total Due
2025-852	12/1/2025	\$371.41

Map/Parcel: T030070193 Location: 139 W WOODLAND MNR



AHV LLC  
 5491 ROSWELL ROAD SUITE 100  
 ATLANTA, GA 30342

**MAKE CHECK OR MONEY ORDER PAYABLE TO:**  
 Carroll County Tax Commissioner  
 P.O. Box 338  
 Carrollton, GA 30112

DETACH BOTTOM PORTION TO KEEP FOR YOUR RECORDS AND RETURN THE TOP PORTION WITH PAYMENT.



**Vickie Bearden**  
 Carroll County Tax  
 Commissioner  
 997 Newnan Rd • Carrollton,  
 GA 30116  
 Phone: 770-830-5826 Fax: 770-  
 830-5849

## 2025 Property Tax Statement

Bill Type: Real Bill  
 Map/Parcel: T030070193  
 Location: 139 W WOODLAND MNR  
 District: 005 TEMPLE

Property Owners	Location		Billing Date	Bill #	Billing Good Through	
AHV LLC			10/1/2025	852	1/1/0001	
	Building Value	Land Value	Total Fair Market Value	Acres	Exemptions	Due Date
	\$0	\$35,000	\$35,000	0.4		12/1/2025

Description	Entity	Market Value	Assessed Value	Exemptions	Taxable Value	Millage Rate	Net Tax
WILSON BEER CREEK 135/19	COUNTY M&O	\$35,000	\$14,000		\$14,000	6.2920	\$88.09
	COUNTY SCHOOL M&O	\$35,000	\$14,000		\$14,000	16.0770	\$225.08
	CITY OF TEMPLE	\$35,000	\$14,000		\$14,000	4.1600	\$58.24
<b>TOTAL</b>						<b>26.5290</b>	<b>\$371.41</b>

The COUNTY M&O Insurance Rollback of 3.2750 Mills has saved you \$45.85 on your bill. The CITY OF TEMPLE Insurance Rollback of 4.1610 Mills has saved you \$58.25 on your bill.

BRI No: 2025-852	<b>Current Taxes Due</b>	<b>\$371.41</b>
	<b>Interest</b>	<b>\$0.00</b>
	<b>Penalty</b>	<b>\$0.00</b>
	<b>Other Fees</b>	<b>\$0.00</b>
	<b>Previous Payments</b>	<b>\$0.00</b>
	<b>Back Taxes</b>	<b>\$0.00</b>
	<b>TOTAL DUE</b>	<b>\$371.41</b>

3

eFiled and eRecorded  
DATE: 04/22/2025  
TIME: 11:06 AM  
DEED BOOK: 6326  
PAGE: 98 - 99  
FILING FEES: \$25.00  
TRANSFER TAX: \$393.70  
INTANGIBLE TAX: \$0.00  
PT#1: 022-2025001643  
RECORDED BY: WT  
CLERK: Alan J. Lee  
Carroll County, GA

After Recording, Return To:  
McLain & Merritt, P.C.  
3445 Peachtree Road NE, Suite 500  
Atlanta, GA 30326

Order No.: 25-0756CM

PARCEL ID: T030070193, T030070194, T030070195,  
T03 0070199

### LIMITED WARRANTY DEED

STATE OF GEORGIA

COUNTY OF FULTON

THIS INDENTURE, made this 16th day of April, 2025, between Buyside Capital Advisors, LLC, a Georgia limited liability company, as party or parties of the first part, hereinafter called Grantor, and DBA 21 Holdings, LLC, a Georgia limited liability company, as party of the second part, hereinafter called Grantee.

The words "Grantor" and "Grantee" whenever used herein shall include all individuals, corporations, and any other persons or entities, and all the respective heirs, executors, administrators, legal representatives, successors and assigns of the parties hereto, and all those holding under either of them, and the pronouns used herein shall include, when appropriate, either gender and both singular and plural, and the grammatical construction of sentences shall conform thereto. If more than one party shall execute this deed each Grantor shall always be jointly and severally liable for the performance of every promise and agreement made herein.

WITNESSETH

Grantor, for and in consideration of the sum of Ten And No/100 Dollars (\$10.00) and other good and valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell, alien, convey and confirm unto the said Grantee,

SEE EXHIBIT "A" ATTACHED:

TOGETHER WITH all rights, members, structures, easements, alleys, ways, appurtenances, improvements, chattels, timber, shrubbery, trees, plants, fixtures, privileges, tenements or hereditaments.

SUBJECT ONLY to those matters set forth and described on Exhibit "B" attached hereto and incorporated herein by reference (hereinafter referred to as the "Permitted Exceptions"), incident or appurtenant thereto (hereinafter referred to collectively as the "Property").

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever in fee simple.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons owning, holding or claiming by, through or under the said Grantor.

IN WITNESS WHEREOF, Grantor has executed this instrument by and through its duly authorized Corporate Officer(s) with the Corporate Seal affixed thereto on this 18th day of April, 2025.

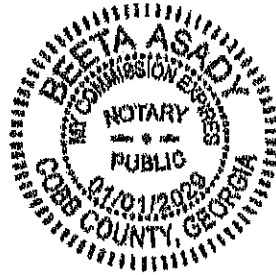
Signed, sealed and delivered in the presence of:

  
Unofficial Witness

  
Notary Public  
My Commission Expires 1-1-29

Buyside Capital Advisors, LLC, a Georgia limited liability company

BY:  (SEAL)  
Sohal Choudry, Managing Member



**EXHIBIT "A"**  
Legal Description

ALL THE TRACT or parcel of land lying and being in the Land Lot 181 of the 8th District, Carroll County, Georgia, being Lots 63, 64, 66, and 68 of Deer Creek Subdivision, as per plat recorded in Plat Book 76, Pages 77, et. seq., Carroll County Records, said plat by this reference being incorporated herein and made a part hereof for a complete legal description.

**EXHIBIT "B"**  
(Permitted Exceptions)

General and special taxes and assessments for 2025 and subsequent years, not yet due and payable.

1. All matters shown on plat recorded in Plat Book 75, Page 77-79, Carroll County, Georgia records.
2. Declaration of Covenants, Conditions and Restrictions for Deer Creek as recorded in Deed Book 1654, Page 147, and any existing or future amendments thereto, aforesaid records but omitting any covenants or restrictions, if any, based upon race, color, religion, sex, sexual orientation, familial status, marital status, disability, handicap, national origin, ancestry, or source of income, as set forth in applicable state or federal laws, except to the extent that said covenant or restriction is permitted by applicable law.
3. Easement to Georgia Power Company dated 04/15/2001, recorded in Deed Book 1612 Page 74, aforesaid records.





## Department of Community Development

### Application for a Variance

Date of Application: TBD Application #: \_\_\_\_\_

Address of Property:

141 Creek Crossing Lane (Lot 69)

Land Lot: 181 District: 6<sup>th</sup> Section: NA Parcel: T030070199

Owner of Property: DBA 21 Holdings, LLC

Mailing Address:

P.O. Box 422238, Atlanta Ga 30342

Telephone Number (Daytime): 470-428-3058

Email: Seth.Brown@directresidentialhomes.com

(If different from the property owner)

Applicant: Direct Residential Communities of Atlanta, LLC

Mailing Address:

P.O. Box 422238, Atlanta, Ga 30342

Telephone Number (Daytime): 470-428-3058

Email: Seth.brown@directresidentialhomes.com

Please check the appropriate category for which you are seeking a variance and indicate the variance (increase or decrease) you are seeking:

- ( ) Minimum Building setback      ( ) Maximum Building Height      ( ) Parking Requirements  
( ) Minimum Building Floor Area      ( ) Sign      **( X ) Other Buffer**

**Brief Overview of Project:**

Deer Creek is a community of 89 single family lots in the City of Temple Georgia that is mostly built out. The community was developed between 2000 and 2001 with a final plat having been recorded in June of 2001. At the time of design, development and plat recording the only creek buffer requirements were a State mandated 25' buffer. The 25' buffer was accounted for when designing the shape of each lot before final plat.

DBA 21 Holdings came into possession of 10 of the remaining lots in Deer Creek and is in the process of permitting and building out all 10. 2 of the lots (63 and 69) acquired have been rendered unbuildable with the municipally adopted 75' buffer since original final plat recording.

**Brief Overview of Requested Variance:**

DBA 21 Holdings, LLC is requesting a variance to encroach inside the 50' and 75' buffer to build a single-family residence on lot 69 (141 Creek Crossing Lane). DBA 21 has submitted a site plan that shows the proposed home 45.2' off the state waters and outside the State mandated 25' stream buffer.

DBA 21 Holdings, LLC has designed their house plan and location on the lot to minimize or eliminate as much grading and disturbance as possible on the lot. DBA 21 plans to use the existing grade (not raising or lowering significantly) to minimize any impact on the area outside of the foundation box. The area of disturbance will not extend outside the area originally disturbed during the development of lot 69.

If a variance is not granted, lot 69 (141 Creek Crossing Lane) would be considered unbuildable and DBA 21 Holdings, LLC would be denied the lawful use of the property (to construct a single-family residence). The combined 25', 50', and 75' impervious buffer covers **89%** of the total lot (see Buffer Exhibit attached). DBA 21 Holdings will incur significant losses on the property and the city and community will have an unbuildable vacant lot sitting inside a nearly finished community.

Temple Muni-Code Section 16-163.a.1 – Variances from the buffer setback requirements may be granted where a parcel was platted prior to the effective date of the ordinance from which this article is derived, and its shape, topography or

other existing physical condition prevents land development consistent with this article, and the city finds and determines that the requirements of this article prohibit the otherwise lawful use of the property by the owner, the city may grant a variance from the buffer and setback requirements hereunder, provided such variance requires mitigation measures to offset the effects of any proposed land development on the parcel.

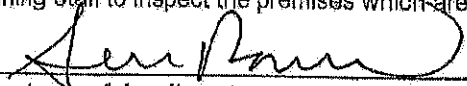
Temple Muni-Code Section 16-163.b.1 & 2 – Variances will be considered only in the following cases:

1. When a property's shape, topography or other physical conditions existing at the time of the adoption of the ordinance from which this article is derived prevents land development unless a buffer variance is granted
2. Unusual circumstances when strict adherence to the minimal buffer requirements in this article would create an extreme hardship

### ITEMS WHICH MUST ACCOMPANY APPLICATION

- A. **Owner's Signature or Affidavit** – If the owner and applicant are not the same, the owner must sign the application or complete attached affidavit.
- B. **Plat/Conceptual/Site Plan/Elevations/Etc.** (Need 20 copies of each)
- C. **Warranty Deed** – A copy of the recorded warranty deed to the property must accompany each application.
- D. **Proof of Taxes Paid** – Proof that all ad valorem taxes due on the property have been paid must accompany each application.
- E. **Certificate Concerning Campaign Contributions**
- F. Any other information required by the Planning & Zoning Department deemed necessary or desirable in processing the application which is related to the present or proposed use of the property.

I have read and understand the attached application and zoning procedures. I also hereby authorize the Planning staff to inspect the premises which are the subject of this variance application.

  
\_\_\_\_\_  
Signature of Applicant

10-20-25  
Date

**FOR OFFICE USE ONLY**

Date Received: \_\_\_\_\_

Received By: \_\_\_\_\_

Director of Community  
Development: \_\_\_\_\_

Planning Commission Action: \_\_\_\_\_

Date of Action: \_\_\_\_\_

Mayor and Council Action: \_\_\_\_\_

Date of Action: \_\_\_\_\_

**AFFIDAVIT**

Authorization by Property Owner

I swear that I am the owner of the property that is the subject matter of the attached application, as it is shown in the records of Carroll County, Georgia.

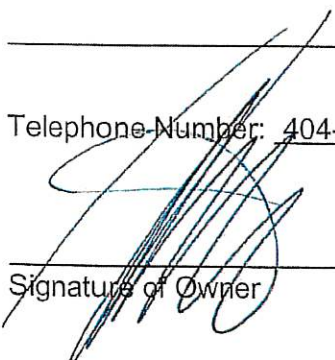
I authorize the persons named below to act as applicant in the pursuit of the obtaining the Variance for this property.

Name of Applicant: Seth Brown

Address:

P.O. Box 422238, Atlanta Ga 30342

Telephone Number: 404-798-3372

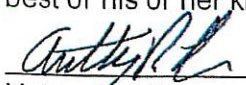
  
Signature of Owner

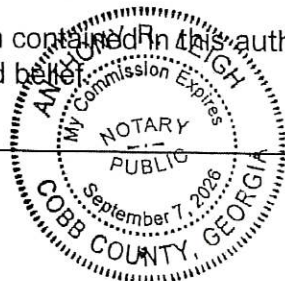
Date

10-20-25

Personally Appeared Before Me:

Who swears that the information contained in this authorization is true and correct to the best of his or her knowledge and belief.

  
Notary Public



Date

10-20-25

## CERTIFICATE CONCERNING CAMPAIGN CONTRIBUTIONS

Has the applicant (individual, corporation, partnership, firm, enterprise, franchise, association or trust) made, within two years immediately preceding the filing of this application for a **Variance**, campaign contributions aggregating \$250.00 or more or made gifts having in aggregate a value of \$250.00 or more to a member of the City Council or Planning Commission who will consider the application?

YES \_\_\_\_\_

NO   X   \_\_\_\_\_

If so, the applicant and the attorney representing the applicant must file a disclosure report with the Board of Commissioners of Carroll County, within ten (10) days after this application is first filed.


Please supply the following information, which will be considered as the required disclosure:

1. **Member:** The name of the member(s) of the City Council or Planning Commission to whom the campaign contribution or gift was made.
2. **Contribution:** The dollar amount of each campaign contribution made by the applicant to the member of the City Council or Planning commission during the two years immediately preceding the filing of this application, and the date of each such contribution.
3. **Gift:** An enumeration and description of each gift having a value of \$250.00 or more made by the applicant to a member of the City Council or Planning Commission during the two years immediately preceding the filing of this application.

Member	Contribution	Date	Gift
	\$		
	\$		
	\$		
	\$		
	\$		

We certify that the foregoing information is true and correct, this   20<sup>th</sup>   day of   October  

20   25  .

  
 \_\_\_\_\_  
 Applicant

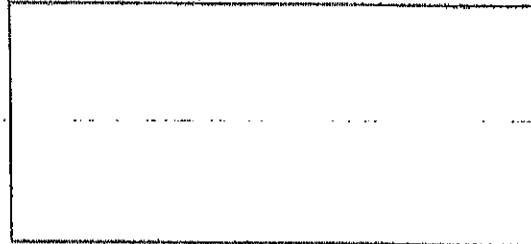
\_\_\_\_\_  
 Applicant's Attorney (if any)



**Vickie Bearden**  
 Carroll County Tax  
 Commissioner  
 P.O. Box 338  
 Carrollton, GA 30112

IF TAXES ARE PAID BY YOUR MORTGAGE COMPANY, SEND THEM THIS PORTION		
Bill #	Due Date	Total Due
2025-853	12/1/2025	\$371.41

Map/Parcel: T030070199 Location: 141 CREEK CROSSING LN



AHV LLC  
 5491 ROSWELL ROAD SUITE 100  
 ATLANTA, GA 30342

**MAKE CHECK OR MONEY ORDER PAYABLE TO:**  
 Carroll County Tax Commissioner  
 P.O. Box 338  
 Carrollton, GA 30112

DETACH BOTTOM PORTION TO KEEP FOR YOUR RECORDS AND RETURN THE TOP PORTION WITH PAYMENT.



**Vickie Bearden**  
 Carroll County Tax  
 Commissioner  
 997 Newnan Rd • Carrollton,  
 GA 30116  
 Phone: 770-830-5826 Fax: 770-  
 830-5849

## 2025 Property Tax Statement

Bill Type: Real Bill  
 Map/Parcel: T030070199  
 Location: 141 CREEK CROSSING LN  
 District: 005 TEMPLE

Property Owners	Location		Billing Date		Bill #	Billing Good Through
AHV LLC			10/1/2025		853	1/1/0001
	Building Value	Land Value	Total Fair Market Value	Acres	Exemptions	Due Date
	\$0	\$35,000	\$35,000	0.35		12/1/2025

Description	Entity	Market Value	Assessed Value	Exemptions	Taxable Value	Millage Rate	Net Tax
VICKIE BEARDEN T15/19	COUNTY M&O	\$35,000	\$14,000		\$14,000	6.2920	\$88.09
	COUNTY SCHOOL M&O	\$35,000	\$14,000		\$14,000	16.0770	\$225.08
	CITY OF TEMPLE	\$35,000	\$14,000		\$14,000	4.1600	\$58.24
<b>TOTAL</b>						<b>26.5290</b>	<b>\$371.41</b>

The COUNTY M&O Insurance Rollback of 3.2750 Mills has saved you \$45.85 on your bill. The CITY OF TEMPLE Insurance Rollback of 4.1610 Mills has saved you \$58.25 on your bill.

	<b>Current Taxes Due</b>	<b>\$371.41</b>
	Interest	\$0.00
	Penalty	\$0.00
	Other Fees	\$0.00
	Previous Payments	\$0.00
	Back Taxes	\$0.00
	<b>TOTAL DUE</b>	<b>\$371.41</b>

Bill No: 2025-353

3

eFiled and eRecorded  
DATE: 04/22/2025  
TIME: 11:06 AM  
DEED BOOK: 6326  
PAGE: 96 - 99  
FILING FEES: \$25.00  
TRANSFER TAX: \$393.70  
INTANGIBLE TAX: \$0.00  
PT61: 022-2025001643  
RECORDED BY: WT  
CLERK: Alan J. Lee  
Carroll County, GA

After Recording, Return To:  
McLain & Merritt, P.C.  
3446 Peachtree Road NE, Suite 300  
Atlanta, GA 30328

Order No.: 25-0756CM

PARCEL ID: T030070193, T030070194, T030070195,  
T03 0070199

### LIMITED WARRANTY DEED

STATE OF GEORGIA  
COUNTY OF FULTON

THIS INDENTURE, made this 16th day of April, 2025, between Buyside Capital Advisors, LLC, a Georgia limited liability company, as party or parties of the first part, hereinafter called Grantor, and DBA 21 Holdings, LLC, a Georgia limited liability company, as party of the second part, hereinafter called Grantee,

The words "Grantor" and "Grantee" whenever used herein shall include all individuals, corporations, and any other persons or entities, and all the respective heirs, executors, administrators, legal representatives, successors and assigns of the parties hereto, and all those holding under either of them, and the pronouns used herein shall include, when appropriate, either gender and both singular and plural, and the grammatical construction of sentences shall conform thereto. If more than one party shall execute this deed each Grantor shall always be jointly and severally liable for the performance of every promise and agreement made herein.

WITNESSETH

Grantor, for and in consideration of the sum of Ten And No/100 Dollars (\$10.00) and other good and valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell, alien, convey and confirm unto the said Grantee,

SEE EXHIBIT "A" ATTACHED:

TOGETHER WITH all rights, members, structures, easements, alleys, ways, appurtenances, improvements, chattels, timber, shrubbery, trees, plants, fixtures, privileges, tenements or hereditaments.

SUBJECT ONLY to those matters set forth and described on Exhibit "B" attached hereto and incorporated herein by reference (hereinafter referred to as the "Permitted Exceptions"), incident or appurtenant thereto (hereinafter referred to collectively as the "Property").

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever in fee simple.

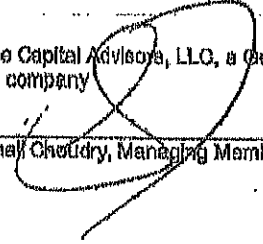
AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons owning, holding or claiming by, through or under the said Grantor.

IN WITNESS WHEREOF, Grantor has executed this Instrument by and through its duly authorized Corporate Officer(s) with the Corporate Seal affixed thereto on this 16th day of April, 2025.

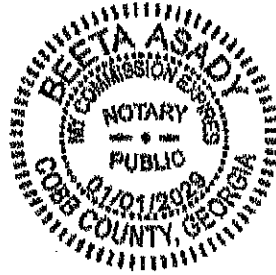
Signed, sealed and delivered in the presence of:

  
Unofficial Witness

  
Notary Public  
My Commission Expires 1-1-29

  
BuySide Capital Advisors, L.L.O., a Georgia limited liability company

BY: \_\_\_\_\_ (SEAL)  
Sahaj Choudry, Managing Member



**EXHIBIT "A"**  
Legal Description

ALL THE TRACT or parcel of land lying and being in the Land Lot 181 of the 6th District, Carroll County, Georgia, being Lots 63, 64, 65, and 69 of Deer Creek Subdivision, as per plat recorded in Plat Book 75, Pages 77, et. seq., Carroll County Records, said plat by this reference being incorporated herein and made a part hereof for a complete legal description.

**EXHIBIT "B"**  
**(Permitted Exceptions)**

General and special taxes and assessments for 2025 and subsequent years, not yet due and payable.

1. All matters shown on plat recorded in Plat Book 76, Page 77-79, Carroll County, Georgia records.
2. Declaration of Covenants, Conditions and Restrictions for Deer Creek as recorded in Deed Book 1654, Page 147, and any existing or future amendments thereto, aforesaid records but omitting any covenants or restrictions, if any, based upon race, color, religion, sex, sexual orientation, familial status, marital status, disability, handicap, national origin, ancestry, or source of income, as set forth in applicable state or federal laws, except to the extent that said covenant or restriction is permitted by applicable law.
3. Easement to Georgia Power Company dated 04/15/2001, recorded in Deed Book 1612 Page 74, aforesaid records.

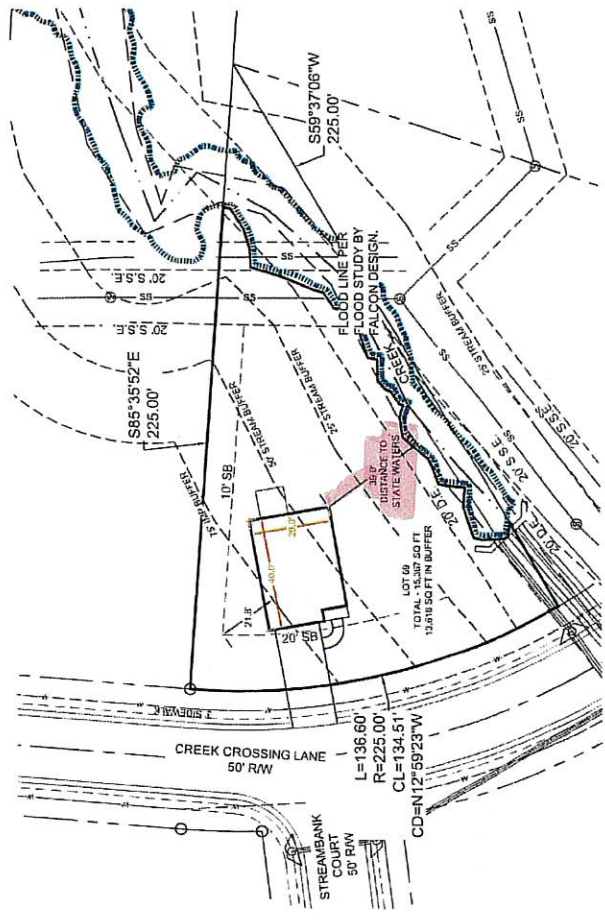
FRONT SETBACK: 20 FOOT  
 REAR SETBACK: 25 FOOT  
 SIDE SETBACK: 10 FOOT

ZONED: R-14  
 TAX ID: T0300070199

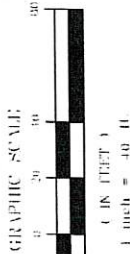
↑ WATER FLOW ARROWS

THIS LOT IS LOCATED  
 WITHIN 75 FEET OF STATE  
 WATERS.

ALL DRIVEWAYS ARE AT  
 LEAST 16 FEET WIDE AND  
 25 FEET LONG



- OWNER/BUILDER:  
 DIRECT RESIDENTIAL HOMES  
 780 JOHNSON FERRY ROAD  
 ATLANTA, GA 30342
- 24 HOUR EMERGENCY CONTACT:  
 SETH BROWN  
 404-796-3372  
 seth.brown@directresidentialhomes.com
- ENGINEER/SURVEYOR:  
 FALCON DESIGN CONSULTANTS, LLC  
 235 CORPORATE CENTER DRIVE  
 STOCKBRIDGE, GA 30281  
 PH. 770-389-8666  
 FAX 770-389-8656
- BOUNDARY AND OTHER PERTINENT INFORMATION WAS TAKEN FROM: FINAL PLAT FOR DEER CREEK, LOCATED IN PG 75 PGS. 77-79 IN CARROLL COUNTY RECORDS.
- ACCORDING TO THE F.I.R.M. OF CARROLL COUNTY, PANEL NUMBER \*13045C0135D, DATED 09/19/2007, PORTION OF THIS LOT IS LOCATED IN A SPECIAL FLOOD HAZARD AREA.



CIVIL ENGINEERING  
 LAND PLANNING  
 LAND SURVEYING  
 CONSTRUCTION MANAGEMENT  
 LANDSCAPE ARCHITECTURE

FALCON DESIGN CONSULTANTS, LLC  
 235 CORPORATE CENTER DRIVE  
 STOCKBRIDGE, GA 30281  
 PH. 770-389-8666  
 FAX 770-389-8656  
 www.falcondesign.com

BUFFER EXHIBIT FOR  
**LOT 69**  
**DEER CREEK**  
**#141 CREEK CROSSING LANE**  
 LOCATED IN:  
 LAND LOT 181 OF THE 6TH DISTRICT  
 CITY OF TEMPLE, CARROLL COUNTY, GEORGIA

GSWCO# 000009371

**811**

Know what's below.  
 Call before you dig.  
 UTILITIES PROTECTION CENTER  
 1 (800) 382-2411 THROUGHOUT GEORGIA  
 OR 800 311

REVISIONS

1.	DATE: 10-17-2025
2.	SCALE: AS SHOWN
3.	SCALE BY: MVR
4.	REVIEWED BY: MVR
5.	

SHEET NUMBER: 1 of 1

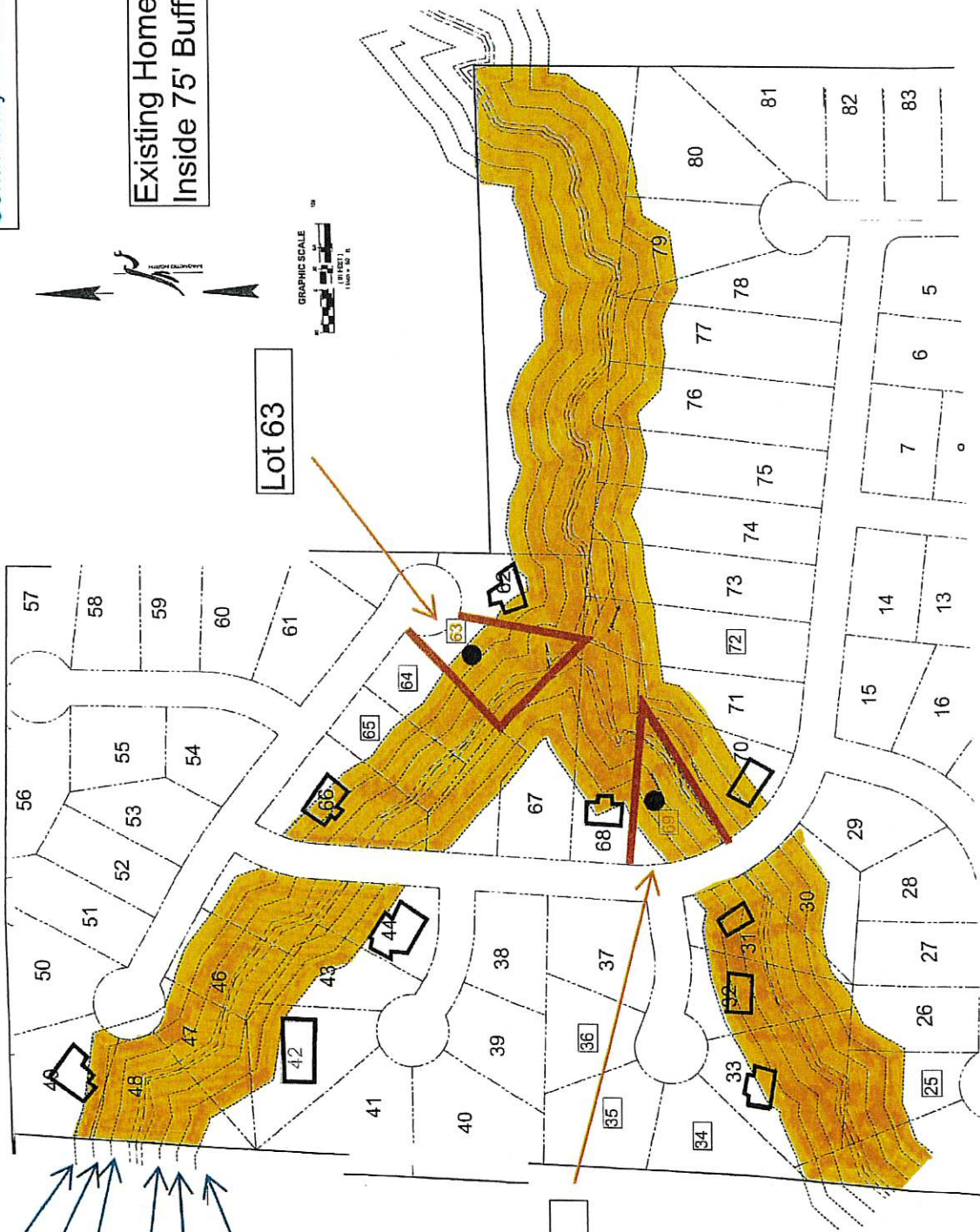
THIS DOCUMENT IS NOT VALID UNLESS IT BEARS THE ORIGINAL SIGNATURE OF THE REGISTRANT ACROSS THE REGISTRANT'S SEAL.

FALCON DESIGN CONSULTANTS, LLC. ALL RIGHTS ARE RESERVED. ANY POSSESSION, REPRODUCTION OR OTHER USE OF THIS DOCUMENT WITHOUT WHICH WRITTEN PERMISSION FROM FALCON DESIGN CONSULTANTS, LLC. IS EXPRESSLY PROHIBITED.

Exhibit A - Deer Creek  
Community Wide Buffer Impact

- 75' Imp Buffer
- 50' Buffer
- 25' State Buffer
- 25' State Buffer
- 50' Buffer
- 75' Imp Buffer

Existing Home  
Inside 75' Buffer =



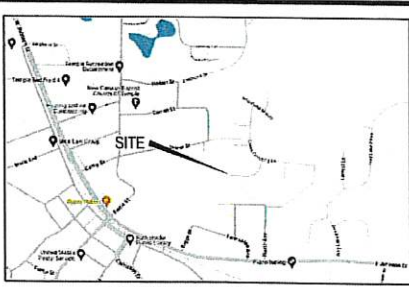
Lot 63

Lot 69



**GENERAL NOTES**

- OWNER/BUILDER:  
DIRECT RESIDENTIAL HOMES  
782 JOHN WATTS FERRY ROAD  
ATLANTA, GA 30342
- 24 HOUR EMERGENCY CONTACT:  
SETH BROWN  
404-765-3372  
seth.brown@falcondesign.com
- ENGINEER/SURVEYOR:  
FALCON DESIGN CONSULTANTS, LLC  
226 CORPORATE CENTER DRIVE  
STOCKBRIDGE, GA 30251  
PH: 770-933-6926  
FAX: 770-933-9626
- TERTIARY PERMITTEE:  
DIRECT RESIDENTIAL HOMES  
782 JOHN WATTS FERRY ROAD  
ATLANTA, GA 30342  
CONTACT: SETH BROWN 404-765-3372



**LOCATION MAP**  
NOT TO SCALE

**LEGEND**

	PROPOSED CONTOUR
	EXISTING CONTOUR
	SPOT ELEVATION
	SILT FENCE

**ABBREVIATION LEGEND**

FF.FE	FIRST FINISHED FLOOR ELEVATION
M.F.F.E	MINIMUM FINISHED FLOOR ELEVATION
CO	CONSTRUCTION EXIT
SB	STORMWATER BARREN
DS1	DISTURBED AREA STABILIZATION WITH GRASSING ONLY
DS2	DISTURBED AREA STABILIZATION WITH VEGETATIVE COVER WITH RESPONSIVE SEEDING
DS3	DISTURBED AREA STABILIZATION WITH PERMANENT VEGETATION SUCH AS TREES, SHRUBS, GRASSES, ETC. RELOCATED OR PLANTED AHEAD
DS4	RESTORED AREA STABILIZATION WITH PERMANENT VEGETATION COVERING EXPOSED SOILS
DS5	EROSION CONTROL MATS AND SODS
DU	EXISTING CONSTRUCTION AREA
FL	FLOOD FILTER
FW	PERMANENT WALL
FR	PERIMETER FENCE

- CONTRACTOR SHALL VERIFY ALL CONDITIONS AND DIMENSIONS BEFORE BEGINNING CONSTRUCTION. ANY DISCREPANCIES SHALL BE REPORTED TO THE PROJECT ENGINEER FOR ADJUSTMENT AND/OR CORRECTION BEFORE PROCEEDING WITH THE WORK. CONTRACTOR TO ASSUME RESPONSIBILITY FOR DISCREPANCIES WHICH ARE NOT REPORTED. ALL DIMENSIONS SHOULD BE CALCULATED OR READ.
- THE CONTRACTOR SHALL COORDINATE ANY AND ALL UTILITY RELOCATION WITH THE APPROPRIATE UTILITY COMPANY PRIOR TO THE START OF ANY UTILITY WORK.
- BOUNDARY AND OTHER PERTINENT INFORMATION WAS TAKEN FROM: FINAL PLAT FOR DEER CREEK, RECORDED IN PG. 75, PGS. 77-79 IN CARROLL COUNTY RECORDS.
- TOPOGRAPHIC INFORMATION SHOWN HEREIN BASED ON FIELD RUM/TOP VIA LIDAR PERFORMED BY FALCON DESIGN CONSULTANTS.
- ACCORDING TO THE FIRM OF CARROLL COUNTY PANEL NUMBER 13045201347, DATED 09-18-2007, PORTION OF THIS LOT IS LOCATED IN A SPECIAL FLOOD HAZARD AREA.
- A COPY OF THESE PLANS ARE TO BE KEPT ON SITE DURING THE DURATION OF THE PROJECT.

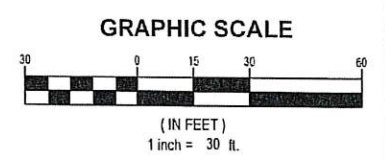
**NOTES**

- ANY REVISIONS THAT WERE NOT DONE UNDER THE SUPERVISION OF THE ENGINEER OF RECORD WILL VOID THE CERTIFICATION OF THIS DOCUMENT.
- SUBJECT PROPERTY CONSISTS OF FULLY DEVELOPED LOTS FRONTING ON A PUBLICLY MAINTAINED ROW WITH ALL UTILITIES INCLUDING BUT NOT LIMITED TO STORMWATER DETENTION AND WATER QUALITY TREATMENT OF RAINFALL RUNOFF.
- IF TOTAL OF SILT STORAGE CANNOT BE SATISFIED AS SHOWN ON SHEET 2 AND 5225AS CANNOT BE UTILIZED ON THIS SITE DUE TO THE LARGE AREA IT WILL OCCUPY NEGATIVELY IMPACTING CONSTRUCTION ACTIVITIES AND INCREASING OVERALL DISTURBANCES IN THE FOLLOWING WAYS:
  - POTENTIAL CONFLICT WITH UTILITIES
  - POTENTIAL LOCATIONS WILL CONFLICT WITH PROPOSED PAVED/COATEDERS.
  - LACK OF STORAGE AREA FOR EXCAVATED MATERIAL.
  - POTENTIAL LOCATIONS ARE OUTSIDE OF PROPOSED LIMITS OF DISTURBANCE.
  - POTENTIAL LOCATIONS WILL REQUIRE DAM HEIGHTS IN EXCESS OF DESIGN PARAMETERS.
  - ADDITIONAL SILT FENCE CANNOT BE ADDED DUE TO TOPOGRAPHIC REASONS.

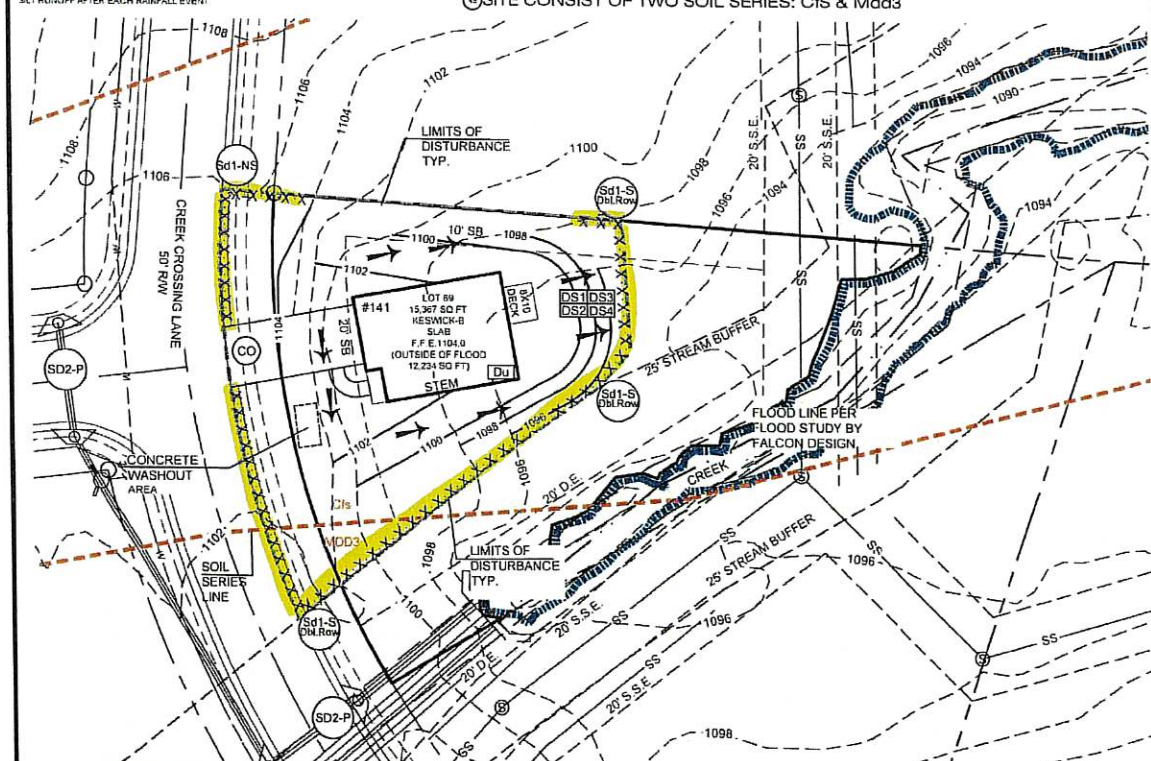
CONTRACTOR WILL BE RESPONSIBLE FOR MONITORING AND MAINTAINING SILT FENCE FOR SEDIMENT STORAGE AND REMOVING EXCESS SEDIMENT TO PREVENT SILT RUNOFF AFTER EACH RAINFALL EVENT.

"CONTRACTOR AND/OR BUILDER SHALL VERIFY ALL GRADING/EXISTING OR PROPOSED, SHOWN OR NOT SHOWN ON THIS PLAN) AND STORMWATER FLOWS MATCH THE APPROVED CONSTRUCTION DOCUMENTS FOR THIS DEVELOPMENT. ANY DISCREPANCIES SHALL BE REPORTED TO THE ENGINEER OF RECORD".

FOR FURTHER EVALUATION OF THE SYMBOLS AND CONSTRUCTION PRACTICES REFER TO THE MANUAL FOR SYMBOLIZATION AND DESIGN CONTROL FOR THE DOCUMENTATION AND PRODUCTION OF HTS FOR GEOTECH.



LOT 69  
 CONSTRUCTION EXIT COORDINATES  
 S3.740275° N, 85.024790° W  
 SITE CONSIST OF TWO SOIL SERIES: CIS & Mdd3



DATE: 08-25-2025	ESPC PLAN FOR: <b>LOT 69</b> <b>DEER CREEK</b>  LOCATED IN: CITY OF TEMPLE, CARROLL COUNTY, GEORGIA LAND LOTS 172 & 181, 6TH DISTRICT		CIVIL ENGINEERING	LAND PLANNING	LAND SURVEYING
SCALE: 1" = 30'				CONSTRUCTION MANAGEMENT	LANDSCAPE ARCHITECT
DRAWN BY: RM				SETH BROWN CIVIL ENGINEER, REG. NO. 030440 FALCON DESIGN CONSULTANTS, LLC 226 CORPORATE CENTER DRIVE STOCKBRIDGE, GA 30251 PH: 770-933-6926	SETH BROWN LANDSCAPE ARCHITECT, REG. NO. 11120 FALCON DESIGN CONSULTANTS, LLC 226 CORPORATE CENTER DRIVE STOCKBRIDGE, GA 30251 PH: 770-933-6926
REVIEWED BY: WJR				WASHINGTON STATE CIVIL ENGINEER, REG. NO. 11120 FALCON DESIGN CONSULTANTS, LLC 226 CORPORATE CENTER DRIVE STOCKBRIDGE, GA 30251 PH: 770-933-6926	WASHINGTON STATE LANDSCAPE ARCHITECT, REG. NO. 11120 FALCON DESIGN CONSULTANTS, LLC 226 CORPORATE CENTER DRIVE STOCKBRIDGE, GA 30251 PH: 770-933-6926

1. REVISED DECK 08-08-2025 MS

2. \_\_\_\_\_

3. \_\_\_\_\_

4. \_\_\_\_\_

5. \_\_\_\_\_

Know what's below.  
 Call before you dig.  
 UTILITIES PROTECTION CENTER  
 1 (800) 282-7411 THROUGHOUT GEORGIA  
 OR DIAL 811

GSWCC# 000009371



ATLANTA  
AUGUSTA  
AIKEN  
ST. SIMONS ISLAND

October 30, 2025

Mrs. Deidra Walker  
Community Development Director  
City of Temple  
240 Carrollton Street  
Temple, Georgia 30179

Re: City of Temple  
Variance Request – 141 Creek Crossing Lane (Deer Creek Lot 69)  
Project No. 202341.006

Dear Mrs. Walker:

We have reviewed the Application for a Variance received October 23, 2025, prepared by Direct Residential Communities of Atlanta, LLC on subject project. Direct Residential Communities of Atlanta, LLC is requesting a variance to encroach inside the 50-foot no disturb stream buffer and 75-foot impervious stream buffer to build a single-family residence. The submitted site plan shows the proposed home 39 feet from state waters and outside the state required 25-foot stream buffer.

We recommend the City approve the request in accordance with City Code of Ordinances Section 16-163.b.

If you have any questions concerning the above, please call us.

Yours truly,

A handwritten signature in blue ink, appearing to read "J. Lamar Rogers".

J. Lamar Rogers, P.E.

JLR:km  
cc: Ms. Lisa Jacobson, City Administrator

**Lisa Jacobson**

---

**From:** ingrid mckinley <ingridmckinley@gmail.com>  
**Sent:** Tuesday, November 11, 2025 9:36 AM  
**To:** Lisa Jacobson; Ingrid McKinley  
**Subject:** Fwd: Partnership Opportunity – Adell Foundation Food Insecurity Prevention Programs

FYI

----- Forwarded message -----

**From:** Felicia Bellinger <[fbellinger@adell-foundation.org](mailto:fbellinger@adell-foundation.org)>  
**Date:** Fri, Nov 7, 2025 at 10:13 AM  
**Subject:** Partnership Opportunity – Adell Foundation Food Insecurity Prevention Programs  
**To:** [ingridmckinley@gmail.com](mailto:ingridmckinley@gmail.com) <[ingridmckinley@gmail.com](mailto:ingridmckinley@gmail.com)>  
**CC:** [narvenavarnar@gmail.com](mailto:narvenavarnar@gmail.com) <[narvenavarnar@gmail.com](mailto:narvenavarnar@gmail.com)>, [mahoganymishay@gmail.com](mailto:mahoganymishay@gmail.com) <[mahoganymishay@gmail.com](mailto:mahoganymishay@gmail.com)>, [rayterellbrown@gmail.com](mailto:rayterellbrown@gmail.com) <[rayterellbrown@gmail.com](mailto:rayterellbrown@gmail.com)>

Good Morning Ingrid,

Thank you for your consideration in allowing **The Adell Foundation** to bring our **Food Insecurity Prevention Programs** to the Temple Recreation Department. We would like to start on or before November 20th. We have a large monthly load out on the 20th of November and the 18th of December. We will get the 2026 calendar in December.

We will have **three staff members** on site who will need access to the facility **three days a week from 9:00 a.m. to 5:00 p.m.** for program setup, operation, and breakdown. They can also register families and individuals. The food items are FREE but RSVP is required.

Depending on community participation and turnout, we may also like to explore introducing our **Family Matters Program** at the Recreation Center. This is a **membership-based program** designed to promote **family bonding, wellness, and community engagement** through workshops, family events, and educational field trips.


Attached, please find a **Memorandum of Understanding (MOU)** for your review to determine if this partnership would be a good fit for the park district.

If you have any questions, please feel free to contact **Mrs. Varner** or myself directly.

Warm regards,

**Dr. Felicia A. Bellinger, D.Div**

Executive Director | The Adell Foundation

 800-273-1708

 [Fbellinger@theadell-foundation.org](mailto:Fbellinger@theadell-foundation.org)



# MONTHLY **REPORT**

***October 21, 2025 – November 10, 2025***

**TABLE OF CONTENTS**  
**Monthly Report for**  
**October 21 – November 21, 2025**

---

- 1. Administration**
- 2. Community Development  
(with Construction & Code Enforcement)**
- 3. Finance**
- 4. Human Resources**
- 5. Public Safety**
- 6. Public Works**
- 7. Parks & Recreation**
- 8. Senior Center**
- 9. Waste Water Plant**

## ADMINISTRATION

Kristin Etheredge, City Clerk

---

### Administration:

- **TextMyGov:** We have had 15 new text subscribers since my last report. We currently have 947 subscribers.
- I have a meeting scheduled with **TextMyGov** next week to review our account, go over the latest updates, and to upgrade the widget on the City's website for easier access for citizens to register.
- **Surralink-** In the past couple of weeks I have been uploading documents to the Surralink portal, as requested by the auditors, including: meeting minutes, Acturial Valuations for retirement, quarterly 941 tax forms and workers comp and liability insurance information. Everything that they have requested, related to my position, has been submitted.
- **Annual Immigration Reporting-** I will be participating in a webinar on December 2<sup>nd</sup> with the Department of Audits and Accounts. This webinar is in preparation for submitting the annual immigration report which I file each year with the assistance of the accounts payable clerk and Chief Lee. Completing the immigration report is a state requirement so that the City will continue to be eligible to receive grants and state funding.
- The Special Events Committee has had several meetings in preparation for **the Annual Christmas Parade, Festival and Tree Lighting**. This event will take place on Thursday, December 4<sup>th</sup> from 5:00PM-7:00PM in downtown Temple. We are working with local businesses, churches and organizations so that this will be a free event for the community! The choruses from the Temple Schools will be performing. Please help us spread the word and we hope you'll join us for this event!
- **New Website:** Sheila was working on the new website prior to her departure and I am going to step in to finalize this project. In the next two weeks I will be having a meeting with VC3 to discuss a review of the new City website and to discuss the final steps before implementation.
- Continuing to work on Municode and to make sure all ordinances are uploaded and codified.
- Continuing to organize/digitize files and upload documents to the shared drive for easier access.

# COMMUNITY DEVELOPMENT

Deidra Walker, Director

---

## Administration:

- **Working on**
  - Museum/Community Dev. Project
  - Christmas Event
  - Future Development
  - Water Capacity
  - Zoning Map
  - Light Industrial Project/ annexation request

## Projects Underway:

- **Residential**
  - Deer Creek - lots remaining
  - Evergreen at Lakeside - building complete for phase I
  - Evergreen at Lakeside - Final plat approved for phase 2
  - Asbury Farms - 4 lots sold, 1 lot for sale, 5 lots remaining
  - Azalea Hills Phase 3 (The Enclave) Final plat approval in July, building plans submitted (140 units) First Phase almost complete
  - Rome Street - 3 homes finished, 1 for sale
  - Driver Street - Final plat approved, 1 home for sale, 5 lots remaining
  - Schoolhouse Trace - 13 permits issued, building underway, 1 unit remaining to be built
  - Briarleaf/ Ridgeland Trail- LDP obtained, sewer work underway
- **Commercial**
  - Janus International additional buildings, building finished
  - QuikTrip permits obtained, building underway, projected opening date 12-4-25
  - Billings Road/Boggs remediation complete. Property for sale
  - Billings Road/ Duvall proposed rezoning approved, grading underway
- **Building Permits: 10/21/25 – 11/10/25**

Building - 4	Remodel -1	Sign - 4
Electrical -	Deck -	Commercial -
Grading -	Accessory Building -	Driveway -
HVAC - 1	Pool -	Plumbing -

## COMMUNITY DEVELOPMENT

Deidra Walker, Director

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### Construction/Development:

REPORT 11/11/2025

- 1---- DEER CREEK DEV. --- DIRECT BUILDERS , PICKED UP 10 LOTS TO BUILD HOMES ON
- 2---- PUBLIC WORKS BUILDING --- SENT JOSH TEXT ON THINGS THAT WERE NOT CORRECT , NO GREEN BOND TAILS IN METAL BOXES , SEAL UP AROUND ALL PIPING LEAVING BUILDING -A/C & PLUMBING PIPES
- 3---- TALKED TO CLINT WITH S.D.H. ABOUT SOME ISSUES STILL IN EVERGREEN SUB. , DRAIN TOP FIX , CLEAN UP TRASH , SOME DEAD TREES
- 4---- RAN FOLKS OFF SIMMONS DRIVE TOLD THEM THERE WAS NO PARKING ON THAT STREET , SIGNS ARE IN PLACE
- 5---- LAKESHORE SUB. --- THERE STILL DEALING WITH ROCK AND TRYING TO DIG THROUGH TO GET LINES FOR SEWER AND STORM IN
- 6---- DEER CREEK -- DIRECT COMM. STARTING TO POUR SLABS , GOT THEM HELD UP ON 2 LOTS FOR VARIANCES ,
- 7---- DEER CREEK MET WITH OWNERS OF DIRECT COMM. AND SUPT. TO TALK ABOUT WHAT THEY HAD TO DO TO INSTALL SEWER HOOK UPS ON THREE LOTS ON WOODLAND MANOR AND HOW TO RUN THEM , ALSO TWO HOMES ON STREAMBANK CT. WILL HAVE TO BE PUMPED UP HILL
- 8---- HAVING GUYS AT EVERGREEN TO CUT ALL COMMON AREAS OF GRASS , PLUS SECOND PHASE AS WELL TO BE CUT
- 9 ---- INSPECTED TRUCK SHOP PROJECT ON BILLINGS ROAD , HAVE A STORM DRAIN THEY WILL HAVE TO REDO DUE TO 3 INCHES OUT OF LEVEL
- 10 ---- BILLINGS ROAD TRUCK REPAIR SHOP PROJECT TOLD GUYS TO PUT PONDS IN EXCATLY PER PLANS THEY WERE WANTING TO CHAGE IT UP SOME
- 11 ---- LOOKED AT BUILDING BESIDE IVEYS CAR CARE SHOP FOR POWER TO BE TURNED ON , MADE OWNER REMOVE SOME OLD WIRING NOT IN USE BEFORE IT COULD BE RELEASED TO POWER CO.

## COMMUNITY DEVELOPMENT

Deidra Walker, Director

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12 ---- HAD TO ADDRESS ISSUES OF TRUSSES BEING OFF LOADED IN STREET IN DEER CREEK SUB. , TOLD THEM THEY HAD TO BE MOVED WITHIN AN HOUR FROM TIME THEY DROPPED THEM

13 ---- MET WITH Q.T. SUPT . ON ROAD REPAIR / FILL IN ON E.LUKE ROAD AND ADDRESSING SOME OTHER ISSUES , THEY JUMPED RIGHT ON IT

14 ---- MET WITH GUYS FOR A MEETING AT REC. DEPT TO WALK AND TALK ABOUT THE ASPHALT WORK FOR PARKING LOT

15 ---- WENT TO FEDERAL STORAGE TO TALK TO GUYS ABOUT PROPER POURING BACK OF CURBING AT CONSTRUCTION ENTRANCE AREA

16 ---- MET WITH SUPT . AT AZALEA HILLS ABOUT PUTTING STONE UNDER ALL DRIVEWAYS ,AND SIDE WALKS

Address	Property contact	Violation	Violation Date	1st Notice	Notice Comments	Date of Compliance	Comments
Code Violation							
Citizen Complaint							
In Compliance							
505 Ida Place	Cody Brown	Grass, Junk vehicle			Citation issued - Trial is set for 12/12/2025		Court Date Oct 3rd 9:00
342 Madeline Way	Joseph Pritchett	Grass, Accumulations			Citation issued - Must be served Per Judge, Post to property		Court Date Oct 3rd 9:00
254 Webster Lake	Beith Ann Skinner	Grass			Citation issued - Returned unclaimed, Must be served Per Judge	11/07 Case Dismissed	In compliance - Case dismissed
34 Park Circle	JR	Grass, Unsecured Prop			Probate Attorney Tripp Sewell		Scheduled for April auction
300 E. Johnson St	Dorothy Saxon	Grass, Unsafe Structure		Letter	Condemnation notice posted, Waiting on legal		
Webster Lake Common Area	JR	Grass			Overgrown, Abandoned vehicle left in common area		
62 Carrollton St	Jerry McKibben	Accumulation, Unfit Structure	9/9/2025	Letter	Hired new junk removal, JR to meet Owner wk of 11/24	Owner lives in Florida	
17 Tallapoosa St	Jamey Chang	Unsafe Structure	10/27/2025	Letter	Hole remains from the building demo		The building has been demolished
Simmons Dr @ Lakeside Dr	JR	Posted Signs w/o Permit	10/29/2025	Phone	Signs posted in right of way and on poles	Removed signs	
Vacant lot behind Zaxby's	Woodco Hospitality	Juveniles loitering/Using as shortcut	10/30/2025		Juveniles use lot to congregate and shortcut to restaurants		
225 Villa Rosa Way	Alicia Roadifer	Unfit for human habitation	11/3/2025	Notice	Water shut off since 09/25,	11/10	
111 Woodside Ct	JR	Loose Dogs	11/5/2025				
848 Windy Mill Ct	JR	Unsafe Conditions	11/6/2025	Phone	3 Dead trees leaning toward utility lines		
444 Villa Rosa Way	JR	Furniture left at street	11/7/2028	D/T			
Villa Rosa Ct & Dr	JR	Street signs missing	11/10/2025		Missing signs causing packages to be delivered to wrong house	Emailed Josh @ Public Works	

# FINANCE

## Regina Shaw, Finance Accountant

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### Administration

- Working with Scott Akins CPA:
  - 2023 & 2024 Audit
  - Budget 2026
  - 2025 Bank Reconciliation (updating in Springbrook)

### Bank Accounts

- October 2025 - General Fund: \$ 1,899,034.70
- October 2025 - Water Fund: \$ 4,804,881.22

### Accounts Receivable

- Payments received: \$ 831,429
- SPLOST 2021: \$ 115,720
- LOST: \$ 116,143

### Purchasing

- Purchase orders: 76
- Utility deposit refunds: 25

### Customer Service

- |   |                                     |
|---|-------------------------------------|
| • Total receipts: \$ 694,811              | • Karate Registration: \$210        |
| • Utility receipts: \$ 138,106            | • Concessions: \$ 1,792             |
| • TAVT-Title AD Valorem: \$ 397           | • Rec Facilities Rentals: \$ -72    |
| • Franchise Tax Receipts: \$ 4,375        | • Gate Money: \$ 1,555              |
| • Local Drink Excise Tax: \$ 177          | • Fundraiser: \$ 802                |
| • Energy Excise Tax: \$ 3,018             | • Senior Center Trips: \$ 144       |
| • Electrical Permits: \$ 385              | • Senior Meals/Activities: \$ 2,613 |
| • Yard Sale: \$ 5                         | • Sr. Center Membership Fees: \$ 60 |
| • Plumbing Permits: \$ 440                | • Water cut-offs: 1                 |
| • Heating/Air Permits: \$ 385             | • Water reconnects: 2               |
| • Building Permits: \$ 6,037              |                                     |
| • Plan Review/Inspections: \$ 8,053       |                                     |
| • Zoning: \$ 238                          |                                     |
| • Fines & Forfeitures receipts: \$ 10,330 |                                     |
| • Shop with a Cop: \$ 1,000               |                                     |
| • Alcohol ID Cards: \$ 50                 |                                     |
| • Criminal Histories: \$20                |                                     |
| • Police Reports: \$ 125                  |                                     |
| • Federal Seizures: \$ 4,300              |                                     |
| • Water Deposit: \$ 4,700                 |                                     |
| • Water Tap Fees: \$ 7,000                |                                     |
| • Sewer Tap Fees: \$ 16,000               |                                     |
| • Wrestling Registration: \$ 465          |                                     |
| • Basketball Registration: \$ 2,720       |                                     |
| • Cheerleading Registration: \$ 542       |                                     |

## HUMAN RESOURCES

Vicki Nichols, Specialist

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### Administration:

- **Personnel Policies**
  - None
- **Development**
  - Reviewing the Personnel Policy Manual with all employees to ensure compliance
- **Employee Health Benefits/Payroll**
  - None

### Recruitment:

- **Open Positions:**
  - **Administration**
    - Finance Accountant - Interviewing
  - **Community Development**
    - None
  - **Police Department**
    - Police Officer - Accepting applications until positions are filled
  - **Public Works**
    - None
  - **Recreation**
    - None
  - **Senior Center**
    - None
  - **Waste Water Plant**
    - None
- **Employee Arrivals/Promotions:**
  - Kamerin Marshall – Senior Center Food Prep/Cook 11/10/2025
  - Jeremy Davis – School Resource Officer 10/27/2025
- **Employee Departures:**
  - Regina Shaw – Finance Accountant Retirement 11/14/2025

**PUBLIC SAFETY**  
**Creig Lee, Chief of Police**

**Temple Police Department Monthly Council Report**

Month: **10/20/2025-11/10/2025**

Part 1 Crimes		Agency Reporting	
Homicide		Incidents	44
Rape		Death Investigations	2
Robbery		Domestic	11
Aggravated Assault	2	Miscellaneous	13
Burglary		Criminal Trespass	3
Larceny – Auto		Cleared Exceptionally	
Larceny – Other/entering autos		Unfounded	
Vehicle Theft		Felony	
Simple Assault	2	Misdemeanor	
Part 2 Crimes		Arrests	8
Assault – Battery	5	Use of Force	
Forgery/Counterfeiting	2	Crash Reports	18
Fraud	1	Total Injuries from Crashes	2
Suicide/Psychiatric Calls	2	Fatalities	
Stolen Property		Private Property	8
Vandalism		Agency Activity	
Weapons		Citations	68
Prostitution		Warnings	132
Sex Offenses – Other		Dispatched Calls	376
Narcotics/Marijuana		Officer Initiated Calls	34
Shoplifting	2	Walk-Ins	52
Disorderly Conduct		BOLO's	7
DUI		Other Agency Assist	14
<b>Temple Police SRO Dept. incidents</b>	<b>19</b>	Vehicles Stuck on R/R Tracks	
		Vehicle Impounds	5

**Monthly Highlights**

- 10/24/2025 Juv Runaway was returned safely to family
- 10/2025 Office staff attended GBI training for dept.
- 10/29/2025 Juv Runaway was returned to their family safely
- 10/31/2025 JUV runaway was returned to family safely
- 10/31/2025 Mayor and Chief swore in new police officer/SRO for Temple Police Dept.
- 11/4/2025 Two pedestrians were hit by car one in critical condition
- 11/9/2025 One month old infant death
- 11/11/2025 Temple Police dept attended Veterans Day event at Providence Elementary
- 11/11/2025 Runaway JUV from Villa Rica was returned to the Police Dept

Blueline tickets 70

Flock/LPR hits 40 tickets/tag violations 1 recovered possible stolen vehicle

NOTE: Now that school has started since August 2025 there are ongoing cases involving Juveniles and are still continuing to rise daily.

**PUBLIC SAFETY**  
**Creig Lee, Chief of Police**



**Temple Police Department**

184 Carrollton Street  
 Temple, Georgia 30179  
 (770) 562-3151 Office  
 (770) 562-9995 Fax



**Criminal Investigations**

Criminal Activity	Warrants	Disposition	Activity
Child Porn case/ GBI ICAC involved		Unsubstantiated	Closed
Cruelty to children 1 <sup>st</sup> degree felony	Warrants taken	Arrested awaiting court	DA's Office
Unattended death		Pending GBI crime lab reports	Open
Infant Death		Open	Pending Inv.
Sexual battery child on child		TOT MDT/DFACS	Closed
Cruelty To children 2 <sup>nd</sup>	Warrants taken	Open	Open
DFACS this month	6 new cases	Open	NA
Cases are Active	56	Open	NA
Phone calls mobile and land line	315	NA	NA
On Call	24 days	NA	NA
In Office Calls /meetings	04	NA	NA
District Att. contacts	01	NA	NA
Child Abuse Prot meetings (CAP)	02	N/A	N/A
Arrest Warrants taken	2	N/A	NA
Search Warrants taken	0	N/A	N/A
Search Warrant Returns	0	Judge:	Comp.
Court Duty (prelims. Bond hearings, City, State, Sup.)	02	NA	NA
Drive out to scene additional invest.	02	NA	N/A
Cases assigned this month	10	N/A	N/A
Warrants Served	0	NA	NA
Called IN for cases	1		OPEN
CAC Forensic interview/MDT	4	Meeting	N/A

**10/18/2025----11/11/2025**

**PUBLIC WORKS**  
**Josh Smith, Director**

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**Community Service**

- # workers -

**Solid Waste**

- Nothing to report

**Streets, Drainage & Misc**

- Ditches & Right of way
  - Mowing ROW throughout City
  - Performed routine maintenance and winterized necessary equipment
  - Christmas decorations and preparations are under way.

**Street Signs**

- Replaced/repaired 15 street signs, installed 9 no parking signs, 3 stop signs, 1 stop ahead sign, 6 street name signs and post

**Water**

- 7 water leaks repaired
- 1 water taps performed by department for new shop.
- 3 new meters installed by staff.
- 1 bad meter replaced this report
- Read meters

**Sewer**

- 0 sewer taps performed by staff.
- Performed maintenance at all Lift Stations
- Made repairs to multiple backup generators, Bradley St is operational.
- Repaired and jetted 2 broken sewer lines at Waters Edge & Villa Rosa Rd

**Work Orders**

- 40 work orders responded to
- 110 locates responded to

**Projects – Status**

- Williams Mill Creek Interceptor – waiting on as-builts and will close out, still holding retainage.
- Sage Street Water Line Replacement – corrective items still need to be addressed, still holding retainage.
- Water loss actions: district meters have been shipped miscellaneous parts are on order, and training is scheduled.

**Capitol Project**, new Public Works Shop, project is close to completion, waiting on power, flooring, septic, and final items. Staff is performing grading operations.

**PARKS & RECREATION**  
**Ingrid McKinley, Director**

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**Facility Information**

**Rentals:**

- Gymnasium - 4
- Powell Luke Pavilion – 2
- Pavilion 2 - 3

**Athletics**

**Fall Sports:**

- 6u flag football Turkey Bowl tournament hosted by Temple is on November 15, located at Temple Park and Temple High School Rogers Stadium.
- 8u and 10u football teams will compete in the state tournament, December 6 – 7. Football Coordinator Brian Bochnak will attend to support our teams.
- 8u, 10u, and 12u soccer teams will compete at the state tournament in Thomasville, December 6 -7. Soccer Coordinator Melody Rivers will attend to support the teams.

**Winter Sports:**

Winter sports registration has ended. The season runs from November 3 (practices) to February 7. See current registration numbers.

<b>Sport</b>	<b>September</b>	<b>October</b>	<b>November</b>
Basketball	4	80	129
Basketball Cheer	14	31	33
Wrestling	4	22	30
<b>Total</b>	<b>22</b>	<b>110</b>	<b>192</b>

**Events Update:**

- **Fall Festival Frenzy:**
  - Temple Park’s Fall Festival Frenzy was a overwhelming success. We had full staff and part-time staff participation, along with friendly volunteers.
  - This year inclusion of vendor opportunities expanded our offerings which drew a stronger crowd, hailing over 400 attendees.
  - Activities included: community trunk or treat, haunted walking trail hosted by the Ruth Holder Public Library’s Book Mobile, face painting, hayride, pie a Rec staff, and the highlight of the evening was the fish bowl toss and many happy children walked away with a live goldfish.
- **Nostalgic Game Night – cancelled.**

**Upcoming Community Events:**

- **Temple City Christmas Tree Lighting, Parade, and Festival – December 4, 2025**
  - Recreation themed float: *The Christmas Lorax*
  - Recreation themed tent

## PARKS & RECREATION

Ingrid McKinley, Director

### Maintenance:

- The City Park at Villa Rosa grounds were serviced once, and all trash was removed from the property and the court.
- Museum walkthrough – no issues
- Playground inspection report: no issues
- Fire pump test completed on October 8.
- Cleaned up walking trails.
- Football field has three drains that need repairs – ongoing
- Well pump repair or well pump console needs repairs – ongoing

### Projects – Status:

- Playground 1 has been approved for a playground structure update with funds coming from the 2021 SPLOST. All paperwork has been signed with installation scheduled for completion by November, 2025.
- Temple Museum Storage Shed – ongoing
- Temple Recreation/Senior Center Parking Lot Improvements RFP #2025-1007
  - Timeline below

• Proposal Release Date	October 7, 2025
• Pre-Proposal Meeting	October 30, 2025
• Questions & Site Visit Requests Completed by	November 13, 2025
• Written Proposals Due	November 24, 2025
• Formal Acceptance/Award of Proposal by City (to include signatures of contracts and work to commence on formal approval)	December 2, 2025
• Project Completion Date	May 1, 2026

- Temple City Museum Renovation Project #2025-1028
  - Timeline below

• Proposal Release Date	November 4, 2025
• Pre-Proposal Meeting	November 20, 2025
• Questions & Site Visit Requests Completed by	December 5, 2025
• Written Proposals Due	December 19, 2025
• Formal Acceptance/Award of Proposal by City (to include signatures of contracts and work to commence on formal approval)	January 6, 2026
• Project Completion Date	May 29, 2026

### Special Recognition:

On November 5, 2025, Temple Parks and Recreation Department was nominated and awarded the Georgia Recreation and Parks Association's 2025 Agency of the Year for under 10,000. This prestigious honor was a first for the City of Temple. We were also privileged to have our city officials present at this joyous event. We are thankful to our City Council, community, volunteers, athletes, and stakeholders for believing in us and allowing us to serve this community.

**PARKS & RECREATION**  
Ingrid McKinley, Director

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Pictured from left: Mayor Michael Johnson, Jackie Aparicio – Administrative Assistant, Jaila Orozco – Program Coordinator, Ingrid McKinley – Recreation Director, Tim Estes – GRPA President, Lisa Jacobson – City Administrator, Melody Rivers – Athletic Coordinator, Joel Vazquez – Field Maintenance Coordinator, Brian Bochnak – Athletic Coordinator.

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**2025 Fall Festival Frenzy**  
October 25, 2025



## SENIOR CENTER

Cathlene Dowdell, Director | Shanekia Briskey, Director  
Senior Center Operations | Programming and Development

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### Administration

- No significant activity to report for this Monthly Report.

### Facility Rental Information

Senior Dining Hall	1
Senior Kitchen Area	0
<b>Total Rentals:</b>	<b>1</b>

### Senior Operations

#### **Membership**

Current Members	291
New Members	2
Annual Dues- PAID	0
Annual Dues – NOT PAID	0
Deceased	0
<b>Total this Month</b>	<b>293</b>

#### **Meals**

Congregated	600
Home Deliveries	820
Correctional Workers County	14
<b>Total</b>	<b>1420</b>

#### **Facility Operating Days**

Days Opened	<b>15</b>
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#### **Atlanta Food Bank**

Qualified Seniors	<b>43</b>
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### Senior Programming

- **Continuous Senior Programming**
  - **Bible Study** – 15 participants this month
  - **Movie Day** – 30 participants this month
- **Potential Senior Programming**
  - Taste and See – Program to engage membership meal planning.
  - Intergeneration Tutoring Program – Members helping students grades 3<sup>rd</sup> – 8<sup>th</sup>

## SENIOR CENTER

**Cathlene Dowdell, Director | Shanekia Briskey, Director**  
Senior Center Operations | Programming and Development

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### **Recreational Locations and Attendance**

The Ark Restaurant	<b>10</b>
Wind Creek Casino	<b>15</b>
The Apple Orchard	<b>14</b>
Hamrick's	<b>14</b>

### **Senior Programming & Development**

- Kitchen, Facility & Food Compliance Update
  - No significant activity to report for this Monthly Report.
- Program & Event Highlights
  - **Active Thursday** - Toss the Turkey; 20 participants
  - **Movie Day**; 25 participants
- Membership Growth & Engagement
  - Strengthened member satisfaction by improving the meal quality, timeliness, and safety, reinforcing member trust in the program.
- Community Partnerships
  - Collaborated with Intergenerational Temple Middle School – Golden Pearls to deliver engaging programs at the center.
- Goals & Planning Ahead
  - **New Programs in Development** – working on a “Life Skills after 60” workshop series, covering topics of financial wellness, nutrition and technology.
  - Conduct staff training on new food handling, delivery and compliance procedures.

### **Maintenance**

- No significant activity to report for this Monthly Report.

### **Events**

- Halloween Party - 45 participants

### **Monthly Highlights/Updates**

We extend our sincere gratitude to J Collins Funeral Home, the Optimist Club of Temple, Discount Salvage and Karen Vance for their continued sponsorship of the Senior Center.

## SENIOR CENTER



**WATER WASTE PLANT**  
**Jimmy Jenkins, Superintendent**

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<b>DAILY FLOW</b>	250 – 300K Gallons
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<b>DAILY FLOW</b>	250 – 300K Gallons
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**Administration**

- Performed preventative maintenance on:
  - SBR Blowers
  - Filter Backwash pump
- Performed weekly inspections of
  - SBR Blowers
  - Filter Backwash Pump
  - Grit removal components
- We are working to get into compliance for this month.

**Project(s) – Status**

- **SBR Tank 2 Cleanout** – We're looking to do the SBR cleanout next week.
- **SBR Influent Valve and Actuator #1** – Installation started, looking for completion to take place this week
- **Filter Sandblasting and Recoating** - Re-installation of Filter disk 2 components complete, awaiting additional parts and installation, once completed we could start on the sandblasting process for filter #1.
- **SBR Blower Motor Replacement** – Awaiting shipment of parts and installation.



# AGENDA

## 1<sup>st</sup> Public Hearings on Proposed FY2026 Operating & Capital Improvement Budgets

6:00 PM – Monday, November 17, 2024

Temple Senior Center, 280 Rome Street, Temple, GA 30179

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Call to Order.....Mayor Michael Johnson

1. Purpose of First Public Hearing on the Proposed 2026 Operating Budget.....Lisa Jacobson
2. Presentation of Proposed 2026 Fiscal Year Operating Fund Budget.....Lisa Jacobson
  - A. Identification of Revenue Sources and the Anticipated Dollar Amounts
  - B. Identification of Proposed Expenditures by Department and Amount
3. Public Comments
4. Comments by Elected Officials
5. Purpose of First Public Hearing on the Proposed 2026 Capital Budget.....Lisa Jacobson
6. Presentation of Proposed 2026 Fiscal Year Capital Improvements Budget.....Lisa Jacobson
  - A. Identification of Revenue Sources and the Anticipated Dollar Amounts
  - B. Identification of Proposed Expenditures by Department and Amount
7. Public Comments
8. Comments by Elected Officials
9. Announce the 2<sup>nd</sup> Public Hearings, on the fiscal year 2026 Proposed Operating and Capital Improvements Budgets, will be held at the William Simmons Administration Building on December 1, 2025, at 6:30 pm, followed by adoption by the City Council.....Mayor Michael Johnson

Adjournment