



AGENDA

City Council Meeting

6:00 PM – Monday, March 2, 2026

William Simmons City Administration Building

240 Carrollton Street, Temple, GA 30179

| | |
|--|--------------------------------------|
| Call to Order..... | Mayor Michael Johnson |
| Invocation and Pledge of Allegiance..... | Mayor Michael Johnson |
| Public Comments | |
| Invited Guests..... | Mayor Michael Johnson |
| Approval of the Published Agenda..... | Mayor Michael Johnson |
| Nomination and City Council vote to appoint a Ward 2 Temple resident to the Planning Commission..... | Mayor Michael Johnson |
| Oath of Office – Newly Appointed Ward 2 Planning Commission Member.. | Mayor Michael Johnson |
| Approval of Minutes..... | Mayor Michael Johnson |
| February 2, 2026 City Council Meeting..... | Mayor Michael Johnson |
| Announcements..... | Lisa Jacobson, Mayor Michael Johnson |
| State of the City Address..... | Mayor Michael Johnson |

Consent Agenda

1. Acknowledge receipt of acceptance of the fiscal year 2023 Audit from Will Robinson, LLC.
2. Authorize the City Administrator and Financial Consultant Scott Akins to determine the best rates and terms for maturing CDs, not to exceed a three-year term, along with the investment of \$2,000,000 from the water fund budget into CDs to accrue interest.
3. Adopt a budget amendment to the fiscal year 2026 Operating Budget to add the purchase of a wrestling mat by the recreation department, with the operating budget being a balanced budget (revenues–expenditures) of \$6,544,939.00.
4. Approve the purchase of a wrestling mat in the amount of \$10,414.16 with funding from the recreation department’s operating budget.
5. Approve the purchase of kitchen appliances (rational, gas oven range, heating cabinet, convection oven) for the Senior Center from *A City Discount Restaurant Equipment* in the amount of \$27,109.15, with installation by *TWC Services* in the amount of \$2,698.74 for a total of \$29,807.89 with funding from the FY26 Capital Budget.
6. Authorization to hire for the position of Public Safety Administrative Services Technician, Pay Grade 13, for the Police Department, maintaining two (2) police officer positions vacant.
7. Approve Officer Hebert, K9, take-home vehicle privilege to his new residence, which exceeds the current allowable mileage, granting him 89 miles round-trip.

8. Authorize the Mayor to sign the grant agreement for receipt of a \$453,703.75 grant (80-20 match) from the FY2023 State of Local Cybersecurity Grant Program.
9. Select DSW Contractors to make repairs to the recreation department concessions buildings 1, 2, 3, and the football score stand in the amount of \$47,365, with \$36,261.35 to be funded by insurance reimbursements and the remaining \$11,103.65 from SPLOST21.

New Business

1. Public Hearing followed by council action on the request for permanent removal of the sunset clause by Alex Vautin with Southeast Civil Group, which is currently set to expire on July 5, 2026, for 100 E. Luke Road, Parcel #T04 0060712, Landlot 117, District 6, as presented to the Planning Commission on February 17, 2026, with the Planning Commission's recommendation to approve the removal of the sunset clause but to continue to require the Special Use Permit as long as this parcel remains with the current owners and upon sale of the property it needs to come back to the city council for approval (A4-0).
2. Financial report on the FY2026 budget-to-actuals, the FY24 audit, and the debt service ratio.....Scott Akins

Closing Comments by Mayor and Council

Executive Session, if needed

Adjournment

City of Temple, Georgia
 FY2026 Budget
 General Fund
 (January 1, 2026 - December 31, 2026)

Revenues

| Account Number | Title | Actual 2023 | Budget 2023 | Actual 2024 | Budget 2024 | Actual 2025 | Budget 2025 | Increase (Decrease) | Proposed 2026 Revenues |
|----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|------------------------|
| 100323900 | YARD SALE & OTHER PERMITS | 165 | 200 | 160.00 | 200 | 45.00 | 200.00 | 0.00 | 200.00 |
| 100334105 | GDOT GRANTS | 77,705.05 | 75,000.00 | 197,394.59 | 80,000.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 |
| | LRA | | | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 100334107 | TAP GRANT | | | | 0 | 0.00 | 344,000.00 | 370,000.00 | 714,000.00 |
| 100335000 | REC SPONSORSHIPS | 604.44 | 3,604.00 | 3,680.00 | 3,604.00 | 0.00 | 3,604.00 | -2,104.00 | 1,500.00 |
| 100336100 | RECREATION REVENUES | 34,399.57 | 37,370.00 | 4,080.80 | 0 | 23,123.00 | 5,000.00 | 20,000.00 | 25,000.00 |
| 100336200 | BASEBALL/T BALL REGISTRATION | 23,931.00 | 20,385.00 | 21,170.00 | 25,385.00 | 18,215.00 | 22,385.00 | 0.00 | 22,385.00 |
| 100336300 | SOFTBALL REGISTRATION | 6,160.00 | 6,530.00 | 8,240.00 | 6,530.00 | 6,880.00 | 7,530.00 | 0.00 | 7,530.00 |
| 100336400 | CONCESSIONS | 37,270.35 | 21,696.00 | 36,059.43 | 28,696.00 | 20,711.74 | 32,696.00 | 2,000.00 | 34,696.00 |
| 100336500 | BASKETBALL REGISTRATION | 12,633.72 | 7,172.00 | 12,052.00 | 7,172.00 | 177.00 | 12,172.00 | 0.00 | 12,172.00 |
| 100336600 | CARROLL CTY RECR FUNDING | 34,642.67 | 45,000.00 | 46,648.73 | 45,000.00 | 56,071.69 | 47,000.00 | 10,000.00 | 57,000.00 |
| 100336700 | GATE MONEY | 21,883.76 | 14,777.00 | 14,266.02 | 14,777.00 | 12,806.82 | 16,777.00 | 2,000.00 | 18,777.00 |
| 100336800 | FOOTBALL REGISTRATION | 9,285.00 | 8,083.00 | 11,257.00 | 8,083.00 | 7,245.00 | 9,583.00 | 417.00 | 10,000.00 |
| 100336900 | CHEERLEADING REGISTRATION | 9,739.00 | 8,840.00 | 11,731.00 | 8,840.00 | 7,859.00 | 9,840.00 | 160.00 | 10,000.00 |
| 100337000 | KARATE REGISTRATION | 9,739.00 | 0.00 | - | 0.00 | 1,165.00 | 0.00 | 1,500.00 | 1,500.00 |
| 100337100 | TRACK/FIELD REGISTRATION | 1,960.00 | 2,020.00 | 2,880.00 | 2,020.00 | 2,520.00 | 3,020.00 | -400.00 | 2,620.00 |
| 100337200 | RECREATION SPONSORS | 3,533.61 | 0 | 2,250.00 | 5,000.00 | 0.00 | 1,500.00 | 1,000.00 | 2,500.00 |
| 100337600 | ADULT LEAGUE | 0 | 800 | - | 800 | 1,130.00 | 0.00 | 2,000.00 | 2,000.00 |
| 100337700 | WRESTLING REGISTRATION | 2,880.00 | 500 | 3,400.00 | 500 | 0.00 | 3,000.00 | 0.00 | 3,000.00 |
| 100337800 | SOCCER REGISTRATION | 11,160.00 | 10,757.00 | 11,930.00 | 10,757.00 | 12,520.00 | 11,757.00 | 1,243.00 | 13,000.00 |
| 100338300 | VOLLEYBALL | 6,000.00 | 4,290.00 | 6,151.00 | 4,290.00 | 6,880.00 | 6,290.00 | 1,710.00 | 8,000.00 |
| 100338400 | TENNIS | 0 | 50 | - | 50 | 0.00 | 50.00 | 0.00 | 50.00 |
| 100338900 | PICKLEBALL | | | | | 0.00 | 50.00 | 0.00 | 50.00 |
| 100338800 | MAJESTIC DANCE GROUP | 1,950.00 | 0 | 1,522.50 | 0 | 1,250.00 | 400.00 | 950.00 | 1,350.00 |
| 100339000 | SENIOR CENTER GRANTS | 0 | 2,500.00 | - | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 |
| 100341910 | ELECTION QUALIFYING FEES | 540 | 650 | - | 650 | 432.00 | 650.00 | -650.00 | 0.00 |
| 100347500 | SUMMER CAMP | 0 | 0 | 8,927.50 | 40,000.00 | 0.00 | 15,000.00 | -10,000.00 | 5,000.00 |
| 100349901 | CRIMINAL HISTORIES | 720 | 620 | 720.00 | 620 | 460.00 | 620.00 | 80.00 | 700.00 |
| 100349902 | ALCOHOL ID CARDS | 780 | 1,000.00 | 885.00 | 1,000.00 | 400.00 | 1,000.00 | -200.00 | 800.00 |
| 100351000 | FINES & FORFEITURES | 226,516.43 | 400,000.00 | 191,507.75 | 250,000.00 | 171,108.88 | 490,000.00 | -240,000.00 | 250,000.00 |
| 100351002 | OPEN RECORDS REQUEST | 333.3 | 110 | 434.00 | 110 | 422.50 | 200 | 300.00 | 500.00 |
| 100351110 | POLICE REPORTS | 1,195.00 | 1,000.00 | 750.30 | 1,000.00 | 625.00 | 1,000.00 | 0.00 | 1,000.00 |

City of Temple, Georgia
 FY2026 Budget
 General Fund
 (January 1, 2026 - December 31, 2026)

| Revenues | | | | | | | | | |
|-----------------------|--------------------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| Account Number | Title | Actual 2023 | Budget 2023 | Actual 2024 | Budget 2024 | Actual 2025 | Budget 2025 | Increase (Decrease) | Proposed 2026 Revenues |
| 100361000 | INTEREST INCOME | 0 | 22,750.00 | 33,087.43 | 22,750.00 | 49,167.25 | 0.00 | 97,415.00 | 97,415.00 |
| 100371000 | DONATIONS BACK PACK PROGR | 1,000.00 | 2,500.00 | 2,769.00 | 2,500.00 | 107.25 | 6,000.00 | -3,500.00 | 2,500.00 |
| 100371001 | DONATIONS - SHOP W/ A COP | 14,309.00 | 10,000.00 | 9,367.00 | 10,000.00 | 1,754.44 | 10,000.00 | 0.00 | 10,000.00 |
| 100371003 | DONATION SR. CENTER | 215 | 1,500.00 | 165.55 | 1,500.00 | 80.00 | 500.00 | -400.00 | 100.00 |
| 100371004 | FEDERAL SEIZURES | 0 | 6,970.00 | 3,500.00 | 6,970.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 |
| 100371005 | BLUE LINE - POLICE | 127,871.75 | 52,390.00 | 21,872.50 | 97,390.00 | 33,247.50 | 112,390.00 | -35,000.00 | 77,390.00 |
| 100381000 | RENTS & ROYALTIES - SENIOR CTR | 10,501.00 | 4,289.00 | 3,850.00 | 9,289.00 | 2,136.00 | 3,000.00 | 1,000.00 | 4,000.00 |
| 100381003 | REC FACILITIES RENTALS | 7,920.00 | 4,456.00 | 15,021.75 | 4,456.00 | 12,857.50 | 10,456.00 | 5,544.00 | 16,000.00 |
| 100389000 | MISCELLANEOUS REVENUES | 7,864.03 | 10,500.00 | 42,520.01 | 5,500.00 | 6,330.22 | 7,354.00 | 3,000.00 | 10,354.00 |
| 100389001 | FOUNDERS DAY DONTNS/REV | 1,735.00 | 2,500.00 | 7,521.00 | 2,500.00 | 2,560.00 | 7,500.00 | 0.00 | 7,500.00 |
| 100389003 | MISC REV - SENIOR CTR | 32.77 | 300 | 4,237.00 | 300 | 86.95 | 200.00 | -100.00 | 100.00 |
| 100389004 | MISC REV - POLICE | 50,010.00 | 1,000.00 | 30.00 | 1,000.00 | 6,291.79 | 600.00 | 5,500.00 | 6,100.00 |
| 100389111 | SENIOR MEALS/ACTIVITIES | 29,139.50 | 24,053.00 | 25,515.38 | 24,053.00 | 18,325.25 | 28,053.00 | 0.00 | 28,053.00 |
| 100389112 | SENIOR CENTER TRIPS | 2,141.00 | 1,703.00 | 1,769.00 | 1,703.00 | 1,041.00 | 1,903.00 | -403.00 | 1,500.00 |
| 100389113 | SR.CENTER MEMBERSHIP FEES | 4,820.00 | 3,537.00 | 3,408.00 | 3,537.00 | 3,201.00 | 4,000.00 | 0.00 | 4,000.00 |
| 100399001 | TRANSFERS FROM WATER FUND | 0 | 350,000.00 | 150,000.00 | 400,000.00 | 0.00 | 600,000.00 | -342,760.00 | 257,240.00 |
| Total REVENUES | | 4180438.62 | 5,335,283.00 | 5,201,944.73 | 5,487,531.00 | 2,533,768.61 | 6,438,129.00 | 106,810.00 | 6,544,939.00 |

City of Temple, Georgia
 FY2026 Budget
 General Fund
 (January 1, 2026 - December 31, 2026)

Recreation Department

| Account Number | Title | Actual 2023 | Budget 2023 | Actual 2024 | Budget 2024 | Actual 2025 | Budget 2025 | Increase (Decrease) | Proposed 2026 Budget |
|----------------|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------|-------------------------|
| 10061000511100 | REGULAR EMPLOYEES | 204,749.32 | 202,309.00 | 220,229.93 | 225,673.00 | 178,323.17 | 295,673.00 | 3,000.00 | 298,673.00 |
| 10061000511201 | SEASONAL PART-TIME | 0 | 6,500.00 | 22,665.98 | 6,500.00 | 31,359.39 | 46,500.00 | 16,500.00 | 63,000.00 |
| 10061000511300 | OVERTIME | 8,630.20 | 4,500.00 | 7,577.60 | 4,500.00 | 2,333.58 | 4,500.00 | 0.00 | 4,500.00 |
| 10061000511400 | INS. DEDUCTIONS/LIBERTY | 1,313.57 | 500 | 1,191.70 | 500 | 834.19 | 500.00 | 500 | 1,000.00 |
| 10061000512100 | GROUP INSURANCE | 35,494.31 | 46,000.00 | 68,567.88 | 46,000.00 | 32,612.94 | 64,728.00 | 26,208.00 | 90,936.00 |
| 10061000512110 | SHORT TERM DISABILITY | 0 | 640 | 0.00 | 640 | 114.06 | 640.00 | -150 | 490.00 |
| 10061000512200 | SOCIAL SECURITY/MED CONTR | 16,927.30 | 15,538.00 | 20,514.21 | 17,264.00 | 13,281.28 | 23,900.00 | -500 | 23,400.00 |
| 10061000512400 | RETIREMENT CONTRIBUTION | 10,271.04 | 11,836.00 | 5,136.41 | 11,836.00 | 6,190.26 | 10,536.00 | 3,000.00 | 13,536.00 |
| 10061000521200 | PROFESSIONAL FEES | 0 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 1,500.00 | 0 | 1,500.00 |
| 10061000521211 | COMPUTER SERVICES | 4,387.94 | 9,800.00 | 9,011.47 | 9,000.00 | 11,780.33 | 12,000.00 | 2,256.00 | 14,256.00 |
| 10061000522100 | CLEANING SERVICES | | | 0.00 | | 1,086.59 | 10,000.00 | 0.00 | 10,000.00 |
| 10061000522200 | VEHICLE REPAIR/MAINTEN | 2,124.40 | 1,500.00 | 671.16 | 1,500.00 | 111.11 | 1,500.00 | -500.00 | 1,000.00 |
| 10061000522220 | OTHER REPAIR/MAINTENANCE | 6,502.17 | 9,500.00 | 3,558.79 | 9,500.00 | 4,672.34 | 9,500.00 | 0 | 9,500.00 |
| 10061000522221 | GROUNDS/FIELD MAINTENANCE | 26,883.90 | 30,000.00 | 34,002.35 | 30,000.00 | 21,448.33 | 30,000.00 | 60000 | 90,000.00 |
| 10061000522230 | BLDG REPAIR/MAINTENANCE | 7,992.46 | 9,500.00 | 21,722.37 | 9,500.00 | 12,114.92 | 15,000.00 | 0.00 | 15,000.00 |
| 10061000522300 | RENTALS | 79 | 500 | 0.00 | 500 | 15.00 | 500.00 | 0 | 500.00 |
| 10061000522700 | DRUG TEST AND OTHER MED | 420 | 150 | 700.00 | 300 | 335.00 | 500.00 | 0 | 500.00 |
| 10061000523100 | LIABILITY INSURANCE | 0 | 15,500.00 | 47,165.29 | 15,500.00 | 59,146.62 | 51,000.00 | 8300 | 59,300.00 |
| 10061000523200 | PHONE EXPENSES | 4,271.62 | 5,000.00 | 5,126.37 | 5,000.00 | 3,837.48 | 6,300.00 | -100.00 | 6,200.00 |
| 10061000523300 | ADVERTISING | 175 | 700 | 76.73 | 700 | 35.00 | 700.00 | -300 | 400.00 |
| 10061000523400 | PRINTING & BINDING | 974 | 900 | 1,576.52 | 1,000.00 | 868.02 | 1,500.00 | 0 | 1,500.00 |
| 10061000523500 | TRAVEL, LODGING & PERDIEM | 3,314.41 | 4,500.00 | 3,292.74 | 4,500.00 | 1,272.80 | 5,000.00 | 0.00 | 5,000.00 |
| 10061000523600 | DUES, PUBLICATIONS & FEES | 5,592.96 | 4,500.00 | 5,861.83 | 6,000.00 | 4,691.95 | 6,000.00 | 5000 | 11,000.00 |
| 10061000523700 | EDUCATION AND TRAINING | 2,933.57 | 3,000.00 | 2,811.28 | 3,000.00 | 95.00 | 3,300.00 | 0.00 | 3,300.00 |
| 10061000523840 | TROPHIES | 606.57 | 800 | 986.73 | 1,000.00 | 597.13 | 1,000.00 | 0 | 1,000.00 |

City of Temple, Georgia
 FY2026 Budget
 General Fund
 (January 1, 2026 - December 31, 2026)

Recreation Department

| Account Number | Title | Actual 2023 | Budget 2023 | Actual 2024 | Budget 2024 | Actual 2025 | Budget 2025 | Increase (Decrease) | Proposed 2026 Budget |
|----------------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------|-------------------------|
| 10061000523870 | CONTRACT LABOR | 43,759.50 | 35,000.00 | 51,276.75 | 35,000.00 | 4,449.75 | 35,000.00 | 5000 | 40,000.00 |
| 10061000523880 | EVENTS | 7,206.39 | 5,000.00 | 11,338.64 | 10,000.00 | 4,646.06 | 10,000.00 | 0 | 10,000.00 |
| 10061000523890 | SUMMER CAMP | 0 | 0 | 0.00 | 7,500.00 | 2,574.43 | 3,000.00 | 0 | 3,000.00 |
| 10061000525000 | SPONSORSHIP EXPENDITURES | 7,160.56 | 5,000.00 | 5,297.99 | 3,000.00 | 1,371.78 | 1,500.00 | 0.00 | 1,500.00 |
| 10061000531101 | OFFICE SUPPLIES | 1,530.97 | 1,000.00 | 1,207.29 | 1,000.00 | 16.14 | 2,000.00 | 0.00 | 2,000.00 |
| 10061000531220 | NATURAL GAS | 3,965.70 | 4,300.00 | 4,202.16 | 4,300.00 | 4,150.43 | 4,300.00 | 1,000.00 | 5,300.00 |
| 10061000531230 | ELECTRICITY | 79,118.03 | 71,000.00 | 107,459.97 | 76,000.00 | 84,561.44 | 115,000.00 | 5,000.00 | 120,000.00 |
| 10061000531270 | GAS & OIL | 5,259.05 | 6,500.00 | 4,559.65 | 6,500.00 | 1,652.97 | 5,000.00 | -1,100.00 | 3,900.00 |
| 10061000531301 | STAFF LUNCH AND LEARN | 0 | 0 | 227.41 | 500 | 172.49 | 500.00 | 0 | 500.00 |
| 10061000531500 | CONCESSIONS | 22,475.85 | 15,500.00 | 22,491.47 | 15,500.00 | 10,302.88 | 20,000.00 | 3,000.00 | 23,000.00 |
| 10061000531510 | BASEBALL UNIFORMS | 10,606.00 | 8,000.00 | 9,445.00 | 8,000.00 | 4,792.50 | 9,000.00 | 0.00 | 9,000.00 |
| 10061000531511 | BASEBALL EQUIPMENT | 3,303.54 | 3,000.00 | 1,457.43 | 3,000.00 | 3,168.98 | 3,000.00 | 1000 | 4,000.00 |
| 10061000531512 | BASKETBALL UNIFORMS | 0 | 3,800.00 | 4,091.00 | 4,500.00 | 2,979.50 | 5,000.00 | 0.00 | 5,000.00 |
| 10061000531513 | BASKETBALL EQUIPMENT | 475.65 | 1,000.00 | 303.76 | 1,000.00 | 0.00 | 1,000.00 | 0 | 1,000.00 |
| 10061000531514 | CHEERLEADING UNIFORMS | 7,969.21 | 5,000.00 | 9,080.47 | 5,000.00 | 6,825.46 | 5,000.00 | 1,000.00 | 6,000.00 |
| 10061000531515 | CHEERLEADING EQUIPMENT | 0 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | -500 | 500.00 |
| 10061000531516 | FOOTBALL UNIFORMS | 2,270.00 | 3,500.00 | 6,123.00 | 3,500.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 |
| 10061000531517 | FOOTBALL EQUIPMENT | 8,700.45 | 6,000.00 | 5,946.15 | 6,000.00 | 2,300.11 | 6,000.00 | 0 | 6,000.00 |
| 10061000531518 | SOCGER UNIFORMS | 4,196.50 | 4,000.00 | 5,502.00 | 4,000.00 | 2,250.00 | 4,000.00 | 0 | 4,000.00 |
| 10061000531519 | SOCGER EQUIPMENT | 348.83 | 1,000.00 | 1,409.80 | 1,000.00 | 1,116.01 | 1,000.00 | 0 | 1,000.00 |
| 10061000531520 | SOFTBALL UNIFORMS | 2,874.00 | 2,500.00 | 3,789.50 | 2,500.00 | 737.50 | 3,000.00 | 0.00 | 3,000.00 |
| 10061000531521 | SOFTBALL EQUIPMENT | 450 | 600 | 334.00 | 600 | 1,434.95 | 1,000.00 | 200 | 1,200.00 |
| 10061000531522 | TRACK UNIFORMS | 1,344.00 | 1,000.00 | 1,960.00 | 1,800.00 | 487.50 | 2,000.00 | 0.00 | 2,000.00 |
| 10061000531523 | TRACK EQUIPMENT | 0 | 800 | 623.79 | 800 | 279.90 | 800.00 | 0 | 800.00 |

City of Temple, Georgia
 FY2026 Budget
 General Fund
 (January 1, 2026 - December 31, 2026)

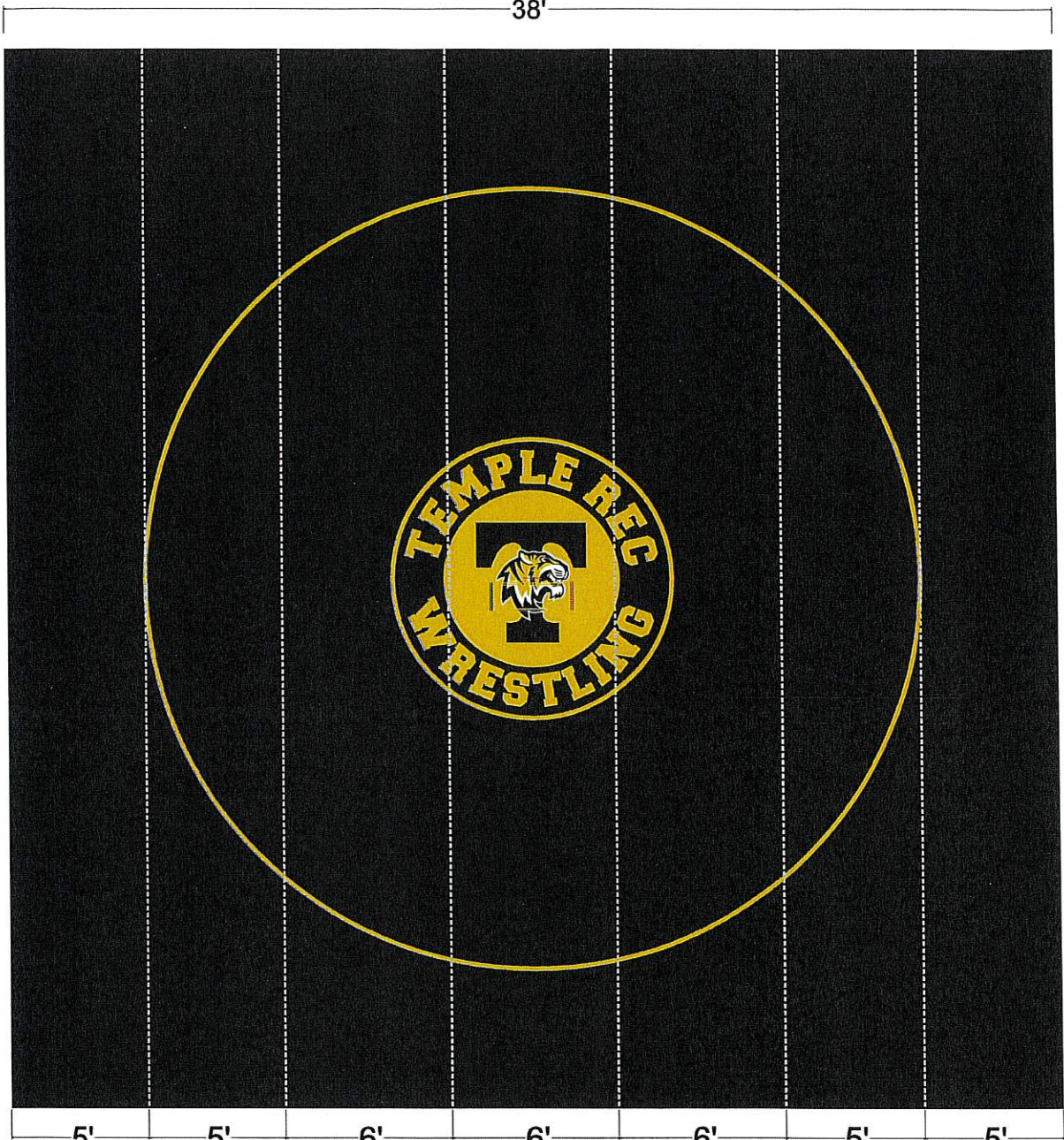
| Recreation Department | | | | | | | | | |
|-------------------------|----------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------|-------------------------|
| Account Number | Title | Actual 2023 | Budget 2023 | Actual 2024 | Budget 2024 | Actual 2025 | Budget 2025 | Increase (Decrease) | Proposed 2026 Budget |
| 10061000531524 | VOLLEYBALL UNIFORMS | 2,479.00 | 800 | 3,238.00 | 2,000.00 | 416.50 | 2,500.00 | 0.00 | 2,500.00 |
| 10061000531525 | VOLLEYBALL EQUIPMENT | 391.14 | 500 | 672.05 | 500 | 16.99 | 500.00 | 0 | 500.00 |
| 10061000531526 | WRESTLING UNIFORMS | 1,304.00 | 2,000.00 | 873.60 | 2,000.00 | 0.00 | 2,000.00 | 0 | 2,000.00 |
| 10061000531527 | WRESTLING EQUIPMENT | 153.02 | 300 | 0.00 | 300 | 0.00 | 10,000.00 | 415.00 | 10,415.00 |
| 10061000531528 | TENNIS | 0 | 400 | 16.86 | 400 | 266.93 | 400.00 | 0 | 400.00 |
| 10061000531529 | PICKLEBALL EQUIPMENT | | | 0.00 | 0 | 0.00 | 400.00 | 0 | 400.00 |
| 10061000531530 | KARATE | | | 0.00 | | 199.50 | 0.00 | 600 | 600.00 |
| 10061000531600 | SMALL EQUIPMENT | 3,895.05 | 3,000.00 | 2,514.32 | 3,000.00 | 2,971.72 | 3,000.00 | 0 | 3,000.00 |
| 10061000531700 | OPERATING SUPPLIES | 24,606.75 | 25,000.00 | 22,773.29 | 25,000.00 | 16,137.04 | 25,000.00 | 0 | 25,000.00 |
| 10061000531701 | UNIFORMS | 1,520.93 | 1,500.00 | 936.45 | 1,500.00 | 159.15 | 1,500.00 | 0 | 1,500.00 |
| 10061000542400 | COMPUTERS | 601.96 | 1,000.00 | 2,134.00 | 1,000.00 | 485.23 | 3,000.00 | 0 | 3,000.00 |
| 10061000579100 | REFUNDS | 1,440.00 | 1,600.00 | 1,710.00 | 1,600.00 | 925.00 | 1,600.00 | 0 | 1,600.00 |
| Total Recreation | | 600972.44 | 633,979.00 | 802,122.54 | 661,667.00 | 549,005.33 | 917,777.00 | 115,829.00 | 1,033,606.00 |

| General Fund 2026 Revenues | |
|--------------------------------------|---------------------|
| | 6,544,939.00 |
| <u>FY2026 GF Budget Expenditures</u> | |
| Debt Serv T/O | 226,000.00 |
| Govn Body | 192,556.00 |
| Admin | 1,141,724.00 |
| BlueLine | 10,000.00 |
| Codes | 87,299.00 |
| Comm Dev | 379,300.00 |
| Library | 88,400.00 |
| Muni Court | 211,182.00 |
| Museum | 69,571.00 |
| Police | 1,792,485.00 |
| Public Works | 614,291.00 |
| Recreation | 1,033,606.00 |
| Senior Center | 698,525.00 |
| | 6,544,939.00 |

38'

38'
HOME

VISITOR



SCORE TABLE

THIS IS A



TAPED MAT

MAT DETAILS:
 7 Sections - Vertical
 Size: 38' Wide x 38' High

10' Logo
 Located: Center
 Color: White, Lt Gold

Protection Area: Black
 28' Wrestling Circle: N/A
 28' Wrestling Circle Line: Lt Gold
 10' Circle: N/A
 10' Circle Line: Lt Gold
 Ref/Starting Lines: Pinstripe

A WARNING
 Any activity involving motion, height, or physical contact creates the possibility of serious bodily injury, including permanent paralysis, or death, from falling or landing on the neck, head or other parts of the body.
 • The risk can be reduced by using the mat only under the supervision of trained instructors and by complying with the Instructions for Care, Handling, and Safe Use available on our website at: www.resilite.com
Best Practices When Designing Your Mat:
 1. Consider the speed and type of the drill; skill level, size and age of the users; number of participants, and available space.
 2. Always make sure you have allowed enough space to properly and safely perform the chosen maneuver(s).
 • Allow an adequate buffer zone from other users and from the end of the mat.
 3. It may be necessary to add additional mats to the outside perimeter of this mat/mats to create a proper safety mat area.

This mat has been designed according to customer specifications

PROJECT: Temple HS
OPTION / ORDER#: LW #8
DATE: 6-22-2023 **Drawn By:** PLS
DEALER: Bud Hennebaul

LITEWEIGHT MAT PROOF: LW #8

Customer Approval: _____

Date: _____

Connection Type: Tape

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NOTE: COLORS SHOWN ARE FOR REPRESENTATION ONLY.
 Due to printing / electronic limitations, colors may vary from what is shown.
 Please request actual color swatches if color is critical.



Resilite Shipping

Resilite Shipping is Curbside Delivery

Possible Size Variance - Plan Accordingly

All foam mats are subject to expansion and contraction due to environmental and physical conditions. Because of the physical properties of the foam used, Flex3 Mats WILL NOT SHRINK, however they are subject to minimal size variances of less than 1%. Resilite guarantees that our mats will be manufactured to be within a +/- 1% tolerance of the overall mat size ordered.

Flex3 Mat Warranty

3-Year Limited Warranty on New Flex3 Vinyl-Coated Mats

**** PLEASE NOTE: This Quote is a firm estimate based on the information and specifications that were provided at the time of this quote.**

IMPORTANT: All Resilite Mats are custom manufactured for each order. Since these are customized products in size, color and markings; Resilite requires that any private entity or organization must submit pre-payment BEFORE the order will be started. Pre-payment terms may be worked out and agreed upon prior to placing the order. If pre-payment terms are agreed upon, the initial deposit amount will be considered approval to begin production and will be deemed NON-REFUNDABLE, if the order is canceled or not paid in full. However, All pre-payment terms will include payment in full (100% of the total order including delivery) BEFORE the mats will be shipped or delivered. Resilite will not produce or fulfill orders that have not been paid in Full.

**All payments should be made payable to Resilite Sports Products, Inc.
Mail to Resilite Sports Products, Inc. Resilite Sports Products / 200 Point
Township Drive / Northumberland PA 17857**

Resllite Independent Sales Pro.
 200 Point Township Drive
 Northumberland, PA 17857
 United States

T: 1-800-843-6287
 F: 570-473-8988

| | |
|------------------------|---------------|
| Quote # | 62206 |
| Date | 01-28-2026 |
| Price Firm For 30-Days | 02-27-2026 |
| Contact | Bud Hennobual |

Prepared for Temple Recreation Department
 Ingrid McKinley
 240 Rome St
 Temple, GA 30179
 United States

T: 404-491-3033
 E: Imckinley@templega.us

Flex 3 - Roll-out Mat

| Item | Sqft/Qty | Price | Total |
|--|----------|-----------------------|------------------------|
| Flex3 -38'x38' Ultra-Print Unlimited Graphics | 1 | \$10,414.16 | \$10,414.16 |
| The Flex 3 Mat delivers lightweight, portable performance with unlimited custom graphics powered by Resllite's exclusive UltraPrint technology and Durable Top-Coat. Manufactured in North America using a reinforced vinyl scrim heat-laminated to a foam core, this mat combines vivid, long-lasting UV-cured graphics with a smooth, scuff-resistant, easy-to-clean surface. Designed and produced solely by Resllite, the Flex 3 offers unmatched value, quality, and versatility—ideal for both competition and practice. | | | |
| Thickness: 1-5/8" (±) | | | |
| Resllite (Code: Flex3-38'x38') | | | |
| ELEX3_Care_Handling_Booklet.pdf (7.51 MB) | | | |
| Base Price | | \$9,490.00 | \$9,490.00 |
| Connection Type: Taped Mat (Taped) | | | |
| Mat Shipping and Handling: GA-Resllite Truck (RT-GA) | | \$924.16 | \$924.16 |
| Layout Information: 38x38 Temple Rec Design | | | |
| Please contact us if you have any questions: | | Total One-Time | \$10,414.16 USD |

Cost Breakdown

| Type | One-Time Fees |
|-------------------------|------------------------|
| Coated Division / Flex3 | \$10,414.16 |
| Total | \$10,414.16 USD |

Quote Attachments

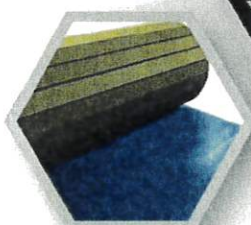
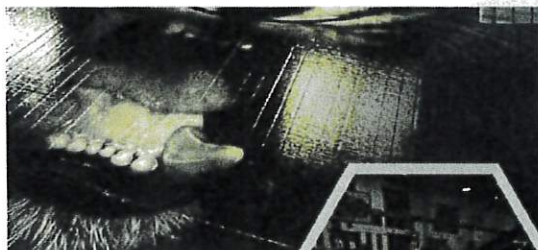
[W9_2024.pdf \(125 KB\)](#)

Shipping Destination: Gym Club
Purchasing Cooperative?: No Purchasing Cooperative

FLEX3

BY RESILITE

TAPE MAT



Step into the future of training with the FLEX3 Mat, designed for athletes who demand nothing but the best. Proudly made in America, the FLEX3 delivers unmatched durability, safety, and style

ASTM IMPACT-LEADING FOAM CORE

At the heart of FLEX3 is our industry-leading, American-made foam core. Engineered for superior impact absorption, it's built to exceed ASTM standards, ensuring the safest possible training surface for your athletes. Protect your team with the mat trusted by champions.

REINFORCED NORTH AMERICAN VINYL

Our reinforced vinyl, sourced right here in North America, not only delivers durability but also provides an enhanced feel underfoot. This top-quality surface offers the perfect balance of firmness and flexibility, making every movement smooth and secure.

UNLIMITED ECO-FRIENDLY PRINTING & TOP COAT

Flex3 mats are customizable with our eco-friendly printing process, giving you unlimited graphic potential to showcase your brand, sponsors, or facility. Coupled with a durable, high-performance top coat, your designs stay vibrant and pristine—mat after mat, season after season.

ZIP MAT (Optional)



AS SEEN INSIDE THE DAN GABLE
MUSEUM - WATERLOO, IOWA

THE PATENTED RESI-LOCK CONNECTION SYSTEM

Rubberized track system is easy to clean and disinfect. Prevents blood, sweat, cleaners, and other liquid and debris from going below the mat surface. **PATENTED** - The first and only interlocking mat connection technology. Completely eliminates the need for mat tape, saving you money and time on set-up.

PHOTO-REALISTIC IMAGE QUALITY

High-resolution printing technology can accommodate photos and graphics with intricate detail. Create vibrant, dramatic designs using high-resolution, photo-realistic graphics and images with our Digital Printing Technology.

QUICK AND EASY SET-UP

No mat tape required, allowing for quick and easy set-ups and take-downs. Simply condition the track system and apply pressure with the supplied roller, locking sections together.



RESILITE
The Mat Company

www.resilite.com | 1.800.843.6287

Search Keyword or SKU Search

Restaurant Supply / Kitchen Equipment / Cooking Equipment / Ovens / Convection Ovens / Convection Ovens, Electric / Full Size / Single Decks / Standard Depth / Imperial PCVE-1

Imperial PCVE-1 Turbo-Flow Single Deck Manual Electric Convection Oven

2 Speed Fan Motor, Dual Open 60/40 Doors, Window, & 5 Racks

Model: PCVE-1 | SKU: 83454

View Item Page



\$5,978.00

Or payments as low as **\$593/month**.
Select **Credit Key** at checkout.

BUY NOW, PAY LATER FOR BUSINESS

In Stock Pickup Not Available

Similar Models Available:

-  [New PCVE-2 for \\$12,008.00](#)
-  [New PCVG-1 for \\$5,978.00](#)
-  [New PCVG-2 for \\$12,008.00](#)
-  [New PCVDE-2 for \\$14,657.00](#)
-  [New PCVDG-2 for \\$14,666.00](#)



Quantity: v 1 ^

Imperial Voltage Options (Required)

Select an Option ... v

 Add to Cart



Add Extended 3rd Party Warranty

Coverage starting at \$143.99

[Add Protection](#)



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Free Fast Shipping

on Imperial Range products

Ships within 1 business day - typically delivered within 3-5 business days
Only for customers within the 48 contiguous states..

[Spec Sheet](#)

[Warranty](#)

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[Specs](#)

[Customer Reviews](#)

[Similar Models](#)

Imperial PCVE-1 Specifications

Low Price Guarantee On All Imperial Products!



This Turbo-Flow Single Deck Electric Convection Oven assures an even cooking temperature within the entire oven. Cooked and baked products have less shrinkage, which makes foods more moist and better tasting. This oven has a fast recovery and features 10 rack positions for cooking a variety of food items. This oven is energy saving; it re-circulates air for maximum efficiency cooking. This unit is NSF listed. The Turbo-Flow offers commercial kitchens a reliable full featured convection oven that raises the industry standard.

Features:

- Stainless steel exterior: doors, front, sides, legs and top
- Rugged 1/2 h.p. - two speed motor for high volume or delicate baking
- Manual controls and programmable control option available on all models
- Large window and two interior lights for easy viewing of products being cooked
- Single handle simultaneously opens both doors

Heavy duty 60/40 stainless steel doors

Double bearings on the top and bottom of each door

Door chassis is designed to endure constant opening and closing

Handle is secured to a 10 gauge stainless steel door chassis, not to the door cover

Chassis transfers the force of the doors constant opening and closing to the rugged door shaft

System is located on the top and bottom of both doors

CGA Design Certified and NSF and CE listed

Four bearings per door extend the life of the door mechanism and eliminates side-to-side shaft movement to improve door pressure locking

Warranty:

This product has a limited parts and labor warranty.

▲ Attention CA Residents

IMPERIAL

Manufacturer Information

| | |
|-------|----------|
| Brand | Imperial |
| Model | PCVE-1 |
| Model | ICVE-1 |

Power Information

| | |
|--------|---------------|
| Power | 208/240 volts |
| Phases | 1/3 |

Item Dimensions

| | |
|--------|-----------|
| Weight | 457.00 lb |
| Height | 64.00 in |
| Width | 38.00 in |
| Depth | 41.50 in |

Documents



Spec Sheet



Warranty Sheet



User Manual



NSF Listed

This product meets National Sanitation Foundation (NSF) standards for public safety & environmental factors with regards to design, manufacture, operation, and labeling



ETL Listed

This product is ETL listed and has been found to meet minimum requirements for product safety, is produced in a facility that meets compliance measures, and is subject to period inspection.

Resources

[The Electrification Revolution: Transforming the Food Service Industry](#)

[Imperial Range electric cooking equipment](#)

Customer Reviews

Be the first to write a review

Similar Models Available



Turbo-Flow Double Deck Electric Convection Oven

Imperial
PCVE-2

\$12,008.00



Quick Ship Turbo-Flow Single Deck Gas Convection

Imperial
PCVG-1

\$5,978.00



Turbo-Flow Manual Double Deck Gas Stainless Convection

Imperial
PCVG-2

\$12,008.00



Double Stack Electric Bakery Depth Convection

Imperial
PCVDE-2

\$14,657.00



Double Stack Gas Bakery Depth Convection Oven

Imperial
PCVDG-2

\$14,666.00

Recently Viewed Items



Turbo-Flow Single Deck Manual Electric Convection Oven



Zephaire Full Size Standard Depth Electric Convection Oven



High Temp Hood Type Commercial Dishwasher - 60 Racks/ Hr



Commercial High Temp Undercounter Dishwasher - 37 Racks/ Hr



Full Size Mobile Non-Insulated Heater Proofer Cabinet



60" Commercial Burner Gas Range Oven

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CITY OF TEMPLE, GEORGIA Job Description

Job Title: Public Safety Administrative Services Technician
Department: Police Department
Pay Grade: 13

Primary Function and Purpose: Provides administrative and operational support to the Police Department, oversees fleet management and safety programs, ensures proper handling of police evidence, and assists with Court Services in accordance with City policies and applicable regulations.

Duties and Responsibilities:

- Perform comprehensive administrative and clerical functions in support of Police Department operations as directed by the Chief of Police.
- Maintain working knowledge of City policies, procedures, court operations, office practices, records management systems, and applicable accounting processes.
- Oversee the Police Department's fleet operations, including vehicle policies, maintenance, repairs, replacements, disposal, and inventory control.
- Develop, coordinate, and monitor fleet-related safety, risk management, and accident prevention programs.
- Maintain accurate records and ensure the proper control, security, and integrity of police evidence in compliance with applicable laws, regulations, and departmental policies.
- Assists with Court Services operations and personnel to ensure effective service delivery and compliance with court procedures and documentation standards.
- Serve as the Local Agency Security Officer (LASO), providing coordination and support related to IT security and technology needs.
- Provide administrative support to office staff, including document preparation, records management, filing systems, and general clerical assistance.
- Apply sound business communication skills, including professional written and verbal correspondence, accurate spelling, punctuation, basic mathematical calculations, and documentation standards.
- Maintain strict confidentiality and exercise discretion when handling sensitive, confidential, or legally protected information.
- Communicate and interact professionally and effectively with employees, City officials, court personnel, vendors, and the public.
- Operate standard office equipment and technology, including computers, printers, copiers, scanners, and related software.
- Effectively manage multiple priorities, meet deadlines, and maintain organization in a fast-paced environment.
- Foster a positive, professional work environment and support high standards of service and morale within the City of Temple.
- Perform other duties as assigned.

Knowledge, Skills, and Abilities

- **Interpersonal Communication:** This requires the ability to convey or exchange information.



- **Intelligence:** Requires the ability to learn and understand relatively complex principles and techniques, communicate with supervisors, the public, and vendors, and acquire knowledge of primary occupation topics.
- **Verbal Aptitude:** The ability to record and deliver information, explain procedures, and follow verbal and written instructions.
- **Motor Coordination:** Requires the ability to coordinate hands and eyes using the automated office equipment.
- **Interpersonal Temperament:** The applicant must demonstrate the ability to interact effectively with others, engaging beyond basic instruction or routine communication. This position requires adaptability, composure, and sound performance even under minimal stress or in emergency situations.
- **Physical Communication:** Requires the ability to talk and hear.

Desirable Qualifications:

- Minimum High School Diploma or GED equivalent.
- Five years of experience in court-related administration or any combination of education, training, and experience that provides the knowledge, skills, and abilities required to perform the essential functions of the job.
- One year of supervisory experience in court-related work.
- Ability to edit and write documents and have basic computer knowledge and skills in Microsoft Office Applications.
- Experience in progressively responsible positions in local government administration, public contact, and data processing.
- Training as required by the State of Georgia for certification is mandatory.

License and Certifications: Valid State Driver's License; First Aid/CPR & AED Certification; GCIC Certification and TAC Certification within one year after hire.

Mental and Physical Abilities: Read and comprehend simple instructions; converse with co-workers and the public; use discretion and insight in carrying out City business; stand, stoop, balance, kneel, crouch, walk, reach, and move up to 20 lbs.; maintain teamwork, problem-solve, and communicate interdepartmentally.

Physical Demands: The work is performed while sitting, standing, and walking. Work will be performed indoors and outdoors. The employee must be able to operate various automated office machines, including computers, printers, fax machines, copiers, and telephones. Applicants must be able to use their bodies to work, move, or carry objects or materials. Also, must be able to exert up to 20 lbs. of force occasionally and up to 10 lbs. frequently.

This job description does not constitute an employment agreement between the Employer and Employee and is subject to change as the employer's needs and the job requirements change.

2% COL

2026

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|----|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 1 | \$9.51 | \$9.80 | \$10.09 | \$10.39 | \$10.70 | \$11.02 | \$11.36 | \$11.69 | \$12.05 | \$12.41 | \$12.78 | \$13.16 | \$13.56 | \$13.97 | \$14.39 | \$14.82 |
| 2 | \$10.03 | \$10.33 | \$10.64 | \$10.96 | \$11.29 | \$11.63 | \$11.98 | \$12.34 | \$12.70 | \$13.09 | \$13.48 | \$13.89 | \$14.30 | \$14.73 | \$15.17 | \$15.62 |
| 3 | \$10.56 | \$10.88 | \$11.20 | \$11.54 | \$11.89 | \$12.24 | \$12.61 | \$12.99 | \$13.38 | \$13.77 | \$14.19 | \$14.62 | \$15.06 | \$15.51 | \$15.98 | \$16.45 |
| 4 | \$11.09 | \$11.43 | \$11.76 | \$12.12 | \$12.48 | \$12.86 | \$13.24 | \$13.64 | \$14.05 | \$14.48 | \$14.91 | \$15.36 | \$15.81 | \$16.28 | \$16.77 | \$17.28 |
| 5 | \$11.62 | \$11.97 | \$12.33 | \$12.70 | \$13.08 | \$13.47 | \$13.88 | \$14.29 | \$14.72 | \$15.16 | \$15.62 | \$16.09 | \$16.57 | \$17.07 | \$17.58 | \$18.11 |
| 6 | \$12.14 | \$12.51 | \$12.88 | \$13.26 | \$13.66 | \$14.08 | \$14.50 | \$14.94 | \$15.38 | \$15.84 | \$16.31 | \$16.80 | \$17.31 | \$17.83 | \$18.36 | \$18.91 |
| 7 | \$12.67 | \$13.05 | \$13.45 | \$13.85 | \$14.26 | \$14.69 | \$15.13 | \$15.59 | \$16.05 | \$16.54 | \$17.03 | \$17.54 | \$18.07 | \$18.61 | \$19.17 | \$19.74 |
| 8 | \$13.20 | \$13.60 | \$14.01 | \$14.43 | \$14.86 | \$15.30 | \$15.76 | \$16.23 | \$16.72 | \$17.22 | \$17.74 | \$18.27 | \$18.82 | \$19.38 | \$19.97 | \$20.57 |
| 9 | \$13.73 | \$14.14 | \$14.57 | \$15.01 | \$15.46 | \$15.92 | \$16.40 | \$16.89 | \$17.40 | \$17.92 | \$18.46 | \$19.01 | \$19.58 | \$20.17 | \$20.77 | \$21.39 |
| 10 | \$14.25 | \$14.68 | \$15.12 | \$15.58 | \$16.04 | \$16.53 | \$17.02 | \$17.53 | \$18.06 | \$18.60 | \$19.15 | \$19.73 | \$20.32 | \$20.93 | \$21.56 | \$22.20 |
| 11 | \$14.78 | \$15.22 | \$15.68 | \$16.15 | \$16.64 | \$17.14 | \$17.65 | \$18.18 | \$18.73 | \$19.29 | \$19.86 | \$20.47 | \$21.08 | \$21.71 | \$22.36 | \$23.03 |
| 12 | \$15.31 | \$15.77 | \$16.24 | \$16.73 | \$17.23 | \$17.75 | \$18.28 | \$18.83 | \$19.39 | \$19.98 | \$20.58 | \$21.20 | \$21.83 | \$22.48 | \$23.16 | \$23.86 |
| 13 | \$15.84 | \$16.32 | \$16.81 | \$17.31 | \$17.83 | \$18.36 | \$18.91 | \$19.49 | \$20.07 | \$20.67 | \$21.29 | \$21.93 | \$22.59 | \$23.27 | \$23.96 | \$24.69 |
| 14 | \$16.36 | \$16.85 | \$17.36 | \$17.88 | \$18.42 | \$18.97 | \$19.54 | \$20.13 | \$20.73 | \$21.35 | \$22.00 | \$22.65 | \$23.33 | \$24.04 | \$24.75 | \$25.49 |
| 15 | \$16.90 | \$17.41 | \$17.93 | \$18.47 | \$19.02 | \$19.59 | \$20.17 | \$20.78 | \$21.40 | \$22.05 | \$22.71 | \$23.38 | \$24.09 | \$24.81 | \$25.56 | \$26.32 |
| 16 | \$17.43 | \$17.95 | \$18.49 | \$19.04 | \$19.61 | \$20.20 | \$20.80 | \$21.43 | \$22.08 | \$22.74 | \$23.41 | \$24.12 | \$24.84 | \$25.58 | \$26.36 | \$27.15 |
| 17 | \$17.96 | \$18.50 | \$19.05 | \$19.62 | \$20.21 | \$20.81 | \$21.44 | \$22.09 | \$22.75 | \$23.42 | \$24.13 | \$24.85 | \$25.60 | \$26.37 | \$27.16 | \$27.97 |
| 18 | \$18.48 | \$19.03 | \$19.60 | \$20.19 | \$20.79 | \$21.41 | \$22.06 | \$22.72 | \$23.40 | \$24.11 | \$24.83 | \$25.58 | \$26.34 | \$27.14 | \$27.94 | \$28.78 |
| 19 | \$19.01 | \$19.58 | \$20.16 | \$20.77 | \$21.39 | \$22.04 | \$22.70 | \$23.37 | \$24.08 | \$24.80 | \$25.54 | \$26.31 | \$27.10 | \$27.91 | \$28.75 | \$29.60 |
| 20 | \$19.54 | \$20.12 | \$20.73 | \$21.35 | \$21.99 | \$22.65 | \$23.33 | \$24.03 | \$24.75 | \$25.49 | \$26.26 | \$27.04 | \$27.85 | \$28.69 | \$29.55 | \$30.44 |
| 21 | \$20.07 | \$20.67 | \$21.29 | \$21.92 | \$22.59 | \$23.26 | \$23.96 | \$24.68 | \$25.42 | \$26.18 | \$26.96 | \$27.78 | \$28.60 | \$29.47 | \$30.35 | \$31.27 |
| 22 | \$20.59 | \$21.21 | \$21.84 | \$22.50 | \$23.17 | \$23.86 | \$24.59 | \$25.32 | \$26.08 | \$26.86 | \$27.67 | \$28.49 | \$29.35 | \$30.24 | \$31.13 | \$32.07 |
| 23 | \$21.12 | \$21.75 | \$22.40 | \$23.08 | \$23.77 | \$24.48 | \$25.22 | \$25.97 | \$26.75 | \$27.55 | \$28.38 | \$29.23 | \$30.10 | \$31.01 | \$31.94 | \$32.90 |
| 24 | \$21.65 | \$22.30 | \$22.96 | \$23.66 | \$24.36 | \$25.10 | \$25.85 | \$26.63 | \$27.42 | \$28.25 | \$29.09 | \$29.96 | \$30.86 | \$31.79 | \$32.75 | \$33.73 |
| 25 | \$22.18 | \$22.84 | \$23.53 | \$24.24 | \$24.96 | \$25.71 | \$26.48 | \$27.28 | \$28.09 | \$28.94 | \$29.81 | \$30.70 | \$31.62 | \$32.57 | \$33.54 | \$34.55 |
| 26 | \$22.70 | \$23.38 | \$24.09 | \$24.80 | \$25.54 | \$26.31 | \$27.11 | \$27.91 | \$28.76 | \$29.61 | \$30.50 | \$31.42 | \$32.36 | \$33.33 | \$34.34 | \$35.36 |
| 27 | \$23.23 | \$23.92 | \$24.65 | \$25.38 | \$26.15 | \$26.93 | \$27.74 | \$28.56 | \$29.42 | \$30.31 | \$31.22 | \$32.15 | \$33.11 | \$34.11 | \$35.13 | \$36.18 |
| 28 | \$23.76 | \$24.47 | \$25.20 | \$25.96 | \$26.74 | \$27.54 | \$28.37 | \$29.22 | \$30.09 | \$31.00 | \$31.93 | \$32.89 | \$33.88 | \$34.89 | \$35.94 | \$37.02 |
| 29 | \$24.29 | \$25.01 | \$25.77 | \$26.54 | \$27.34 | \$28.16 | \$29.00 | \$29.87 | \$30.77 | \$31.70 | \$32.64 | \$33.62 | \$34.63 | \$35.67 | \$36.73 | \$37.85 |
| 30 | \$24.81 | \$25.56 | \$26.32 | \$27.12 | \$27.92 | \$28.76 | \$29.62 | \$30.51 | \$31.43 | \$32.37 | \$33.34 | \$34.34 | \$35.37 | \$36.43 | \$37.53 | \$38.65 |
| 31 | \$25.34 | \$26.11 | \$26.88 | \$27.69 | \$28.52 | \$29.38 | \$30.26 | \$31.17 | \$32.10 | \$33.06 | \$34.05 | \$35.07 | \$36.13 | \$37.21 | \$38.33 | \$39.48 |
| 32 | \$25.87 | \$26.65 | \$27.44 | \$28.27 | \$29.11 | \$29.99 | \$30.89 | \$31.82 | \$32.78 | \$33.76 | \$34.77 | \$35.81 | \$36.89 | \$37.99 | \$39.13 | \$40.30 |
| 33 | \$26.40 | \$27.20 | \$28.01 | \$28.85 | \$29.72 | \$30.60 | \$31.52 | \$32.47 | \$33.44 | \$34.45 | \$35.48 | \$36.54 | \$37.64 | \$38.77 | \$39.94 | \$41.13 |



Proposal

54 OVERLOOK WAY

CARROLLTON , GA. 30117 404-983-6548

PROJECT: TEMPLE RECREATION DEPARTMENT BALL FIELD FACILITIES

ANNOUNCER'S BOOTH **\$4,445.00**

1. Remove and Replace roofing with new Black 5v metal roofing.
2. Remove and Replace fascia metal
3. Remove and replace damaged 7/16" OSB and trim at interior ceiling
4. Remove and replace ceiling insulation as needed.
5. Seal and coat ceiling and trim with 2 coats of polyurethane.
6. Clean up and remove all debris.

CONCESSION BUILDING #1 **\$16,980.00**

1. Remove and replace existing base and wall cabinets to match current layout.
2. Remove and replace existing countertops with new post formed countertops (plam).
3. Remove and replace 1x2 trim at ceiling perimeter.
4. Remove and replace ½" drywall ceiling. (Smooth Finish).
5. Caulk and paint ceiling trim and drywall. Touch up walls as needed.
6. Remove stainless steel sink and faucet and install in new cabinets.
7. Replace plumbing pipes in attic with PEX piping and insulate with appropriate material.
8. Remove and replace 2 outdated ceiling light fixtures with new LED fixtures.
9. Clean up and remove all debris.

CONCESSION BUILDING #2 **\$14,980.00**

1. Remove and replace existing base and wall cabinets. (like products and same layout)
2. Remove and replace countertops with new post form countertops (plam).
3. Remove and replace 1x2 trim at ceiling perimeter.
4. Remove and replace ½" drywall ceiling. (Smooth Finish).
5. Caulk and paint ceiling trim and drywall. Touch up walls as needed.
6. Remove stainless steel sink and faucet and install in new cabinets.
7. Replace plumbing pipes in attic with PEX piping and insulate with appropriate material.
8. Remove and replace 2 outdated ceiling light fixtures with new LED fixtures.
9. Clean up and remove all debris.

CONCESSION BUILDING #3

\$11,970.00

1. Remove and replace trim exterior beams.
2. Remove and replace all fascia boards on exterior of building
3. Remove exterior drywall ceilings and replace with plywood.
4. Remove and replace damaged (mold) drywall ceiling in mechanical room.
5. Repaint all trim, ceilings and fascia boards.
6. Clean up and remove all debris.

NET PROPOSAL:

\$47,365.00

We have included everything that we see in need of replacement or repair in order to provide an all-inclusive proposal. We are here to help and will adjust accordingly as needed.

Respectfully Submitted,

T. Alan Taylor

DCW Construction/Stateline Building Solutions
770-714-4718
ataylor@statelinebuildings.com

David McPherson
 Davidmc930@gmail.com
 5251 Mount Zion Rd
 Waco, GA 30182



"30 years of
 experience
 and high
 quality work"

| Quote | |
|--|--|
| Project Name | Date 1/18/2026 |
| Job Location | City of Temple, Recreational Dept |
| Client Name | City of Temple, Recreational Dept |
| Client Phone # | |
| Client Email | rbyess@templega.us |
| Details of Work Quoted | |
| replace busted water lines in building 3 in kitchen & mechanical rm | |
| insulate pipe, repair all sheetrock damage in both rooms | |
| repair and insulate pipes, repair all sheetrock damage in building 2 | \$ 7,240.00 |
| install flashing around upstairs door and seal for water intrusion at the game announcers building | \$ 450.00 |
| <i>**includes painting all areas where sheetrock work is done**</i> | |
| | |
| | |
| | |
| | |
| NOTES / COMMENTS / ADJUSTMENTS | |
| <i>Quote good for 30 days</i> | |
| TOTAL QUOTE | |
| TOTAL | \$ 7,690.00 |
| I appreciate your business! | |
| God Bless You, David McPherson | |

** won't be available for 2 months.*

#2.2



Pro Designs
 1520 Honeysuckle Ln
 Temple, GA 30179 USA
 +1 7709435034
 www.prodesignslandscape.com

ADDRESS

Ingrid McKinley
 City of Temple Rec Department
 240 Rome Street
 Temple, GA 30179

Estimate 1347

DATE 01/23/2026

| ACTIVITY | QTY | RATE | AMOUNT |
|---|-----|------|-----------|
| Installation Demo ceiling and walls in all 3 buildings including all sheet rock, insulation, kitchen cabinets and counter tops. Running drying fans in all 3 attics. Demo all 3 outside porch ceilings and storage rooms. Removal of all toilets, sinks, lights and bathroom dividers. Removal of rotten fascia and soffit. Removal of old plumbing as needed. | | | 8,450.00 |
| Installation Installing new plumbing in all 3 buildings. New plumbing to be installed in the walls with shutoff valves to prevent future issues. | | | 9,310.00 |
| Installation Installing all new insulation in all three attics. | | | 6,725.00 |
| Installation Hang, finish and paint all new sheet rock in all 3 buildings on the walls and ceiling and treat for mold. | | | 19,420.00 |
| Installation Replace all rotten fascia and new T111 under all porches and paint. | | | 16,700.00 |
| Installation Replace all 3 kitchens with new cabinets and counter tops like what's there now. Replace all lights, fans, etc. | | | 26,720.00 |
| Installation Installing new toilets, sinks and faucets in all 3 buildings. | | | 3,115.00 |

Info

This estimate is to cover water damage for concession buildings 1,2 and 3.

*quote entails information to align buildings for future sustainability.
 Quote #11 includes all 3 concession buildings - insurance reimbursement for Building 2 + 3 only.

Cont'd

ACTIVITY

QTY

RATE

AMOUNT

Info

\$6,500.00 of contingency funds for extra costs due to possibilities of mold, rotten wood, etc. that cannot be seen until we remove sheetrock.

TOTAL

\$90,440.00

Accepted By

Accepted Date

#23

First Class Construction LLC

Georgia State Licensed
Residential and General Contractor
License # RBCO006949
900 Old Muse Rd
Carrollton GA 30116
(678) 524-3347
Baileyscott@aol.com
Askfirstclass.com



Estimate/Contract

Homeowner/ Company Name

Temple Recreation Department
Attn: Ingrid McKinley
770-562-3848
240 Rome Street
Temple, GA 30179

Project:

Concession Renovations

Date:

1/14/26

| Description | Estimated Cost |
|--|----------------|
| Baseball concession 1 | |
| 17x12 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ 5,200.00 |
| Women bath 18x10 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ 5,080.00 |
| Men bath 17x9 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ 3,901.50 |
| Storage 18x8 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ 3,672.00 |
| Outside bath cover 5x26 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ 3,315.00 |
| Front cover 24x7 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ 4,284.00 |
| Replace all exterior soffit and fascia with concrete siding | \$ 6,000.00 |
| Replace all plumbing with pex pipe and insulate all pipes | \$ 6,000.00 |
| Spray foam roof line inside attic to protect from future freezing | \$ 5,800.00 |
| Epoxy floor paint | \$ 3,200.00 |
| Concession 2 12x18 | |
| replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ 5,508.00 |
| Cabinets 6x12 L shape | \$ 6,400.00 |
| Remove old cabinets and install new | |
| Install new countertops | \$ 2,600.00 |
| Mens 18x9 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ 4,131.00 |
| Women's 17x10 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ 4,335.00 |
| Outside bath cover 26x5 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ 3,315.00 |
| Front cover 13x26 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ 8,619.00 |
| Storage 10x12 | \$ 3,060.00 |
| replace ceilings and all damaged sheetrock with concrete siding boards and paint | |
| Replace all exterior soffit and fascia with concrete siding | \$ 6,000.00 |
| Replace all plumbing with pex pipe and insulate all pipes | \$ 6,000.00 |
| Spray foam roof line inside attic to protect from future freezing | \$ 5,800.00 |
| Epoxy floor paint | \$ 3,200.00 |
| Concession 3 | |
| soccer 12x17 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ 5,202.00 |

Cont'd

| | | |
|--|----|-----------|
| Cabinets 15ft wall and base | \$ | 5,400.00 |
| Countertops | \$ | 2,300.00 |
| Front cover 24x17 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ | 10,404.00 |
| Storage 10x12 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ | 3,060.00 |
| Women 21x10 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ | 5,355.00 |
| | | |
| Mens 21x10 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ | 5,355.00 |
| Reset sinks and toilets once sheetrock is replaced and fix partitions | \$ | 3,000.00 |
| Storage 22x7 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ | 3,927.00 |
| Bath outside cover 26x5 replace ceilings and all damaged sheetrock with concrete siding boards and paint | \$ | 3,315.00 |
| Replace all exterior soffit and fascia with concrete siding | \$ | 6,000.00 |
| Replace all plumbing with pex pipe and insulate all pipes | \$ | 6,000.00 |
| Spray foam roof line inside attic to protect from future freezing | \$ | 5,800.00 |
| Epoxy floor paint | \$ | 3,200.00 |
| | | |
| Football field house 10x10 | \$ | 6,500.00 |
| Fix upper level windows, interior walls and ceilings remove and replace and paint | | |
| Replace Subfloor and install new lvp flooring | | |

Note: This estimate is for the full renovation of the concessions, field house, and storage areas listed above.
Price includes all labor and materials.

Subtotal: \$ 180,238.50

Please review the estimate provided to you by First Class Construction LLC. Note: Situations may arise that will require us to do a change order and may result in additional funds needed. If you agree to the terms above and are ready to start your project, please sign below.

Tax and Fees

Estimated Total: \$ 180,238.50

Signature:

Date:
