



AGENDA

City Council Meeting

6:30 PM – Monday, February 3, 2025

Temple Senior Center, 280 Rome Street, Temple, GA 30179

Call to Order.....	Mayor Michael Johnson
Invocation and Pledge of Allegiance.....	Mayor Michael Johnson
Public Comments	
Approval of Agenda, as presented.....	Mayor Michael Johnson
Approval of Minutes.....	Mayor Michael Johnson
January 13, 2025 City Council Meeting.....	Mayor Michael Johnson
Announcements.....	Lisa Jacobson, Mayor Michael Johnson

Consent

1. Adopt the job position of School Resource Officer at Pay Grade 22, within the Police Department, with half of the salary and benefits to be paid by the Carroll County School System and the other half of the salary and benefits by the City of Temple.
2. Authorize the Mayor to sign the Memorandum of Understanding (MOU) between the City of Temple Police Department and the Carroll County School System concerning the law enforcement in schools program.
3. Authorize the Mayor to sign the contract between the City of Temple Recreation Department and Majesty Dance to continue to provide programming services.
4. Adopt a resolution to provide GDOT with a letter of concurrence to reroute Highway 113 north of Hwy 78, to turn east onto Hwy 78 at the corner of 113/78, and then turn northwest onto SR-274 and cross over the flat railroad crossing onto West Johnson Street, essentially removing Carrollton Street as part of Highway 113 to the north of Hwy 78. This would not limit regular residential traffic on Carrollton Street but would eliminate Highway 113 traffic going through the city of Temple on Carrollton Street.
5. Adopt an Ordinance changing the DCD setbacks.

Old Business

1. (Tabled 12/02/2024) Receive information on the fiscal year 2023 trial balance with council discussion followed by council action to approve an Ordinance to adopt the City of Temple's 2025 Fiscal Year General Fund Operating Budget.....Scott Akins, Lisa Jacobson
2. (Tabled 12/02/2024) Approve an Ordinance to adopt the City of Temple's 2025 Fiscal Year Water Fund Operating Budget.

New Business

1. Public Hearing followed by council action on the Variance Request presented by Alex Vautin with Southeast Civil Group to eliminate the five-year sunset clause on the Special Use Permit on 100 E. Luke Road/Mad Properties, Parcel T04 0060712, as presented to the Planning Commission on January 21 with their recommendation to council to approve (A5-0).
2. Take action on the request by Alex Vautin, Southeast Civil Group, to eliminate the five-year sunset clause on the Special Use Permit for Mad Properties located at 100 E. Luke Road.
3. Select the bank(s), terms, and rate for the upcoming renewal/transfer of CDs as they mature or authorize the City Administrator along with Finance to choose the best rates, as they change daily.
4. Review of bids received on the Public Works Building Request For Proposals (RFP) with possible action to select a company and award the bid for engineering and construction.

Closing Comments by Mayor and Council

Executive Session, if needed

Adjournment

City Council Meeting
January 13, 2025
6:30PM, Temple Senior Center
MINUTES

Call to Order: The meeting was called to order by Mayor Michael Johnson
Council Members Present: Richard Bracknell, Alexis Boles (by phone), Hiley Miller, Casey Russom, Howard Walden.

Invocation and Pledge of Allegiance: Led by Mayor Michael Johnson

Public Comments:

Larry Gamel is a realtor who was present representing Mike Shannon. Mr Shannon has property located at 65 West Johnson Street. He has been there for 18 years and owned it for 12. He stated that the property was zoned for working on heavy trucks and that is what he has been doing. He is in the process of selling the property and has a buyer that wants to use it for the same purpose, but he is now being told that it can not be used for working on heavy trucks.

Mike Shannon, owner of the property, was also present. He said he wants to know what changed. He stated that the former City Administrator told him and other potential buyers that this property could be used for repairing heavy trucks. He said he is now being told that the property would need to be re-zoned. He said when the building was initially built by Mr. Parrish, it was used solely to work on dump trucks.

Approval of Agenda, as presented:

Mayor Johnson explained that there are two amendments to the agenda that he is requesting. He would like for the following to be added to the agenda as items 7 &8:

7. Authorize a change order with FS Scarbrough LLC on the Williams Mill Creek Project in the amount of \$17,219.27 to be paid from SPLOST 2021 to perform required utility work on outside drop on MH-16.

8. Adopt a resolution declaring a 90-day moratorium on the approval of new residential development plats for the City to investigate its water supply to ensure water availability for its citizens.

There was a motion by Council Member Bracknell to approve the agenda and add items 7 &8 listed above, second by Council Member Miller. Vote 5-0.

Election of Mayor Pro Tempore to serve for 2025:

There was a motion by Council Member Miller to nominate Richard Bracknell as Mayor Pro Tempore to serve for 2025, second by Council Member Boles. Vote 4-0. Council Member Bracknell abstained.

Mayoral appointments to City Council Committees: There were no changes to the appointments.

Approval of Minutes:

There was a motion by Council Member Walden to approve the December 2, 2024 minutes with the changes that were noted, second by Council Member Bracknell. Vote 5-0.

Announcements:

Mayor Johnson acknowledged the Police Department and Public Works for assisting with the one way traffic issues on Otis Street in front of the elementary school. For a time, all of the residents of Otis Street were locked in, but this has been rectified now and the one way begins at the school campus property.

New Business

1. Approve the 2025 list of vendors/contractors.

There was a motion by Council Member Miller to approve the 2025 list of vendors/contractors, second by Council Member Bracknell. Vote 5-0.

2. Adopt a resolution to set the qualifying fees for the 2025 City of Temple election on November 4, 2025, for the positions of City Mayor, City Council Member from Ward 1, and City Council Member from Ward 2.

There was a motion by Council Member Bracknell to adopt a resolution to set the qualifying fees for the November 4, 2025 City of Temple Election, second by Council Member Walden. Vote 5-0.

3. Authorize the Mayor to sign a contract with Spectrum Enterprise for internet services pending legal review.

There was a motion by Council Member Bracknell to authorize Mayor Johnson to sign a contract with Spectrum Enterprise for internet services contingent upon legal review, second by Council Member Miller. Vote 5-0.

4. Authorize the Mayor to sign a contract for the karate program beginning this quarter.

There was a motion by Council Member Walden to authorize the Mayor to sign a contract for the karate program beginning this quarter, second by Council Member Bracknell. Vote 5-0.

5. Adopt a resolution to become a member of the Georgia Interlocal Risk Management Agency (GIRMA) and participate in GIRMA's funds for the PTSD program.

There was a motion by Council Member Bracknell to adopt a resolution to become a member of the Georgia Interlocal Risk Management Agency (GIRMA), second by Council Member Miller. Vote 5-0.

6. Authorize a change order in the amount of \$6,000 with LCS for the E. Johnson/Sage Street waterline replacement project.

There was a motion by Council Member Bracknell to authorize a change order in the amount of \$6,000 with LCS for the E. Johnson/Sage Street waterline replacement project, second by Council Member Walden. Vote 5-0.

7. Authorize a change order with FS Scarbrough LLC on the Williams Mill Creek Project in the amount of \$17,219.27 to be paid from SPLOST 2021 to perform required utility work on outside drop on MH-16.

There was a motion by Council Member Bracknell to authorize a change order with FS Scarbrough LLC on the Williams Mill Creek Project in the amount of \$17,219.27 to be paid from SPLOST 2021, second by Council Member Miller. Vote 4-0.

8. Adopt a resolution declaring a 90-day moratorium on the approval of new residential development plats for the City to investigate its water supply to ensure water availability for its citizens.

There was a motion by Council Member Russom to adopt a resolution declaring a 90-day moratorium on the approval of new residential development plats, this is an emergency situation because the City needs to ensure water availability for its citizens, second by Council Member Miller. Vote 5-0.

Closing Comments by Mayor and Council- N/A

Executive Session, if needed- N/A

Adjournment:

There was a motion by Council Member Bracknell to adjourn, second by Council Member Walden. Vote 5-0. The meeting adjourned at 7:02PM.



CITY OF TEMPLE, GEORGIA Job Description

Job Title: School Resource Officer
Department: Police Department
Pay Grade: 22 Non-Exempt

Major Function and Purpose: Conduct highly responsible law enforcement work under general direction to create and maintain safe, secure, and orderly learning environments for students, staff, and patrons. Foster an efficient and cohesive program that will build a positive relationship between law enforcement officers and the youth of our community and reduce crime committed by juveniles and young adults.

Essential Job Functions:

- Addressing disruptive students
- Prevents juvenile delinquency through close contact with students and school personnel
- Facilitating group discussions with students as requested on various law enforcement topics
- Interacting with students and staff regularly so that students and staff get to know their SRO and understand his/her role and functions within the school
- Patrolling, maintaining building security, controlling traffic, and enforcing traffic laws
- Assists and back up support to other officers as necessary
- Provides first aid and CPR as necessary
- Attends ongoing training classes as required
- Performs other related duties as assigned
- Can establish and maintain effective working relationships with co-workers, other City employees, and the public
- Promote and maintain high morale and enthusiasm for the City of Temple

Additional Job Functions:

- Knowledge of city streets and safety policies and procedures
- Knowledge of relevant federal and state laws, criminal and traffic codes, search and seizure laws, city ordinances, and departmental policies and procedures
- Knowledge of traffic investigation techniques and procedures
- Knowledge of the geography and streets of the city
- Knowledge of first aid and CPR techniques
- Knowledge of the court system and judicial procedures
- Skill in operating police vehicles, firearms, and emergency equipment
- Skill in restraining people without causing physical harm
- Ability to understand and execute verbal and written instructions
- Ability to multi-task is an asset in this position

Expectations:

- Duty hours will be on school days during school hours. A modified work schedule will be utilized on days of significant evening events (i.e., athletic events, dances, and graduation exercises). Attend away events if requested by the school administration. May be reassigned to other duties temporarily during school holidays, vacations, or police emergencies.



- Maintain professional responsibility to serve as a role model to students, especially in terms of appropriate attitudes and respect
- Alert school administration and appropriate law enforcement agencies of potential problems in the school and community before they occur
- Patrol parking lots to ensure staff and students' safety upon arrival on and leaving school property
- Perform ongoing security checks of all school facilities, ensure overall safety, and watch for strangers or suspicious activity
- Deter misconduct by remaining highly visible in the halls, cafeteria, gymnasium, parking areas, etc.
- As required by law, the SRO will notify the appropriate agencies and initiate a report if there is knowledge of or "reasonable cause" to suspect a child of being abused or neglected.
- Give assembly presentations on school safety, drug and alcohol abuse, bullying, and online safety
- Protect the school and students against theft and property damage and assist in medical emergencies

Supervisory Controls:

The Lieutenant assigns work according to general instructions. The work is reviewed for compliance with instructions and established procedures, accuracy, and the nature and propriety of the results.

Guidelines:

Guidelines include state and federal laws, traffic laws, city ordinances, and departmental policies and procedures. These guidelines are generally clear and specific.

Complexity:

The work consists of related technical law enforcement duties. The varied nature of calls and the potential for emergencies contribute to its complexity.

Scope and Effect:

This position protects life and property and enforces federal, state, and local laws. Successful performance helps ensure the safety and well-being of citizens.

Personal Contacts:

The contacts are typically with co-workers, school administration and staff, students, parents, and the public.

Purpose of Contacts:

Contacts exchange information, provide services, justify matters, interview people, and resolve problems.

Physical Demands:

The work is typically performed with the employee sitting, standing, walking, running, bending, crouching, or stooping. The employee must occasionally lift light or heavy objects, use equipment requiring a high degree of dexterity, distinguish between shades of color, and use the physical force necessary to arrest and restrain people.



Work Environment:

The work is performed indoors, in a vehicle, and outdoors. The employee may be exposed to inclement weather, infectious diseases, and life-threatening situations. The job requires the use of protective clothing and devices.

(ADA) minimum qualifications or standards required to perform essential job functions

Desirable Education and Responsibilities:

- A high school diploma or GED equivalent is required, or any equivalent combination of education, training, and experience that provides the requisite knowledge, skills, and abilities for this position. Must possess and maintain valid P.O.S.T. certification
- Must possess a valid Georgia Driver's license
- Must be at least twenty-one (21) years of age
- Must possess and maintain a valid Firearms License and must be qualified to operate a firearm
- First Aid and CPR Training and Certification
- Must be able to pass an extensive background investigation, including criminal and driver history
- Must be able to pass a psychological examination and physical and voice stress test

License and Certifications: Valid State Driver's License; First Aid/CPR & AED certification; P.O.S.T. certification, School Resource certification, and a valid firearms license.

Knowledge, Skills, and Abilities

Interpersonal Communication: Requires the ability to speak and/or signal people to convey or exchange information. It also requires recording and delivering information to supervisors to explain procedures and policies.

This job description does not constitute an employment agreement between the Employer and Employee and is subject to change as the employer's needs and job requirements change.

STATE OF GEORGIA

CITY OF TEMPLE

RESOLUTION

REROUTE HWY 113 (NORTH OF HWY 78) TO SR-274

WHEREAS, THE City of Temple is working with Georgia Department of Transportation (GDOT) to improve safety conditions for vehicular traffic and pedestrians along a section of Carrollton Street (Georgia Highway 113) in the downtown area, especially adjacent to the Temple United Methodist Church sanctuary and public sidewalk which are located very close to this highway's right of way; and

WHEREAS, of particular concern are the north-bound tractor-trailer trucks which have damaged this sidewalk in the past as these vehicles traveled past the front of the church and then immediately had to navigate through a rather sharp curve to the right before having to stop, turn right on Sage Street for a short distance, and then cross the Norfolk Southern railroad tracks; and

WHEREAS, immediately south of this church property is the one-block long Carrollton Avenue, which is a connector street between Carrollton Street and Sage Street (Georgia 113) that the City of Temple designated as a one-way street for truck traffic; and

WHEREAS, the City of Temple has been informed that the cost of this GDOT project is extensive; and

WHEREAS, the City of Temple should seek an alternative solution; and

WHEREAS, there has been discussion to alternatively reroute Highway 113 traffic onto SR-274; and

WHEREAS, Highway 113 traffic would turn at the junction of Highway 113 (Carrollton Street)/Highway 78; and

WHEREAS, this would change the tractor-trailer truck traffic to turn east onto Highway 78, then turn left onto SR-274 northwest until the flat railroad crossing to cross over the Norfolk Southern railroad onto Highway 113 going northwest; and

WHEREAS, the city would then take responsibility of Carrollton Street (north of Highway 78) as a "city" street meaning GDOT would abandon this portion as a state route.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council that Highway 113 to the north of Highway 78 be abandoned as a state route and become a city street as currently named "Carrollton Street" and that the state route traffic be rerouted onto SR-274.

IN WITNESS WHEREOF, this Resolution has been duly adopted by the Mayor and Council of the City of Temple, Georgia, on the ____ day of February 2025.

By:

Attest:

Mayor

City Clerk

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

Revenues

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
100311100	PROPERTY TAXES - PRIOR YRS	289,476.00	218,742.00	290,748.00	290,748.00	10,000.00	300,748.00
100311110	PROPERTY TAXES - CURRENT	949,415.00	894,532.00	1,155,036.00	1,218,896.00	-20,000.00	1,198,896.00
100311200	PROPERTY TAX PENALTY- PRIOR YR	1,400.00	24,300.00	18,777.00	18,777.00	-18,000.00	777.00
100311210	PROPERTY TAX PENALTY- CURRENT	1,549.00	5,000.00	4,126.00	4,126.00	-1,000.00	3,126.00
100311310	MOTOR VEH AD VALOREM O3	26,699.00	27,580.00	31,353.00	31,353.00	-28,000.00	3,353.00
100311315	TAVT - TITLE AD VALOREM	192,000.00	200,927.00	181,940.00	181,940.00	30,000.00	211,940.00
100311320	MOBILE AD VALOREM	400	44	500	500	-300.00	200.00
100311321	RAILROAD AD VALOREM TAX	1,133.00	993	990	990	-700.00	290.00
100311322	R/E TRANSFER TAX	35,000.00	29,720.00	40,500.00	40,500.00	-19,000.00	21,500.00
100311340	INTANGIBLE TAXES	26,000.00	19,488.00	17,477.00	17,477.00	-10,000.00	7,477.00
100313100	LOCAL OPTION SALES TAXES	940,169.00	1,052,360.00	1,112,790.00	1,174,198.00	60,000.00	1,234,198.00
100314210	BEER TAX	75,470.00	113,344.00	96,797.00	96,797.00	-40,000.00	56,797.00
100314211	EXCISE TAX	40,120.00	83,735.00	74,338.00	74,338.00	-10,000.00	64,338.00
100314212	ENERGY EXCISE TAX	25,017.00	24,394.00	28,000.00	28,000.00	-7,000.00	21,000.00
100316100	BUSINESS/OCCUPATION TAXES	0	0	0	0	125,000.00	125,000.00
100316200	INSURANCE PREMIUM TAXES	361,275.00	375,872.00	552,324.00	552,324.00	-50,000.00	502,324.00
100317000	FRANCHISE TAX RECEIPTS	257,383.00	265,526.00	305,957.00	305,957.00	60,000.00	365,957.00
100321110	BEER/WINE/LIQUOR LICENSES	7,250.00	5,633.00	6,810.00	6,810.00	-5,000.00	1,810.00
100321200	GENERAL BUSINESS LICENSES	105,000.00	122,000.00	103,380.00	103,380.00	-103,380.00	0.00
100321220	GENERAL BUSINESS LICENSE - INSURANCE					15,000.00	15,000.00
100321300	FIREWORKS PERMIT	600	550	530	530	530	530
100322200	MISC BLDG & SIGN PERMITS	841	1,005.00	695	695	8,000.00	8695
100322900	GREASE PERMITS	1,128.00	1,000.00	750	750	100.00	850
100322990	GOLF CART PERMIT	200	125	150	150	150	150
100323100	BUILDING PERMITS	30,000.00	67,500.00	47,500.00	47,500.00	45,000.00	92,500.00
100323120	GRADE/LAND DISTURBANCE PERMIT	20,100.00	20,411.00	13,583.00	13,583.00	-5,000.00	8,583.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund
(January 1, 2025 - December 31, 2025)

Revenues							
Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
100323130	PLUMBING PERMITS	10,000.00	11,973.00	7,220.00	7,220.00		7,220.00
100323140	ELECTRICAL PERMITS	12,500.00	12,773.00	8,530.00	8,530.00		8,530.00
100323160	HEATING/AIR PERMITS	10,000.00	12,056.00	7,170.00	7,170.00		7,170.00
100323173	ROADWAY FEE FOR PERENNIAL PARK	0	0	0	0	0.00	0.00
100323174	ROADWAY FEE FOR WEBSTER LAKE	0	0	0	0	16,500.00	16,500.00
100323175	ROADWAY FEE FOR SCHOOLHOUSE TR	0	0	0	0	16,500.00	16,500.00
100323176	ROADWAY FEE FOR LAKESIDE	0	0	0	0	0.00	0.00
100323177	ROADWAY FEE FOR DEER CREEK	0	0	0	0	8,800.00	8,800.00
100323179	ROADWAY FEE FOR AZALEA HILLS	0	0	0	0	87,500.00	87,500.00
100323190	ZONING	12,500.00	20,000.00	12,100.00	6,000.00	-5,000.00	1,000.00
100323192	PLAN REVIEW & INSPECTIONS	20,995.00	77,000.00	35,830.00	45,830.00	45,000.00	90,830.00
100323195	ADD.ZONING FEES/LAND USE	677	343	190	190	-170.00	20
100323200	FORECLOSURE REG FEE	400	822	540	540	200.00	740
100323900	YARD SALE & OTHER PERMITS	200	200	200	200		200
100334102	BULLET PROOF VEST GRANT	0	0	0	0	5,000.00	5000
100334105	GDOT GRANTS	69,075.00	77,000.00	75,000.00	80,000.00	10,000.00	90000
100334107	TAP GRANT				0	344,000.00	344,000.00
100335000	REC SPONSORSHIPS	3,151.00	3,950.00	3,604.00	3,604.00		3,604.00
100336100	RECREATION REVENUES	21,000.00	35,000.00	37,370.00		5,000.00	5,000.00
100336102	GRPA COACHING BOYS TO MEN GRANT				0.00	10,000.00	10,000.00
100336200	BASEBALL/T BALL REGISTRATION	14,191.00	20,000.00	20,385.00	25,385.00	-3,000.00	22,385.00
100336300	SOFTBALL REGISTRATION	3,500.00	7,500.00	6,530.00	6,530.00	1,000.00	7,530.00
100336400	CONCESSIONS	12,500.00	21,500.00	21,696.00	28,696.00	4,000.00	32,696.00
100336500	BASKETBALL REGISTRATION	7,500.00	7,426.00	7,172.00	7,172.00	5,000.00	12,172.00
100336600	CARROLL CTY RECR FUNDING	30,564.00	43,200.00	45,000.00	45,000.00	2,000.00	47,000.00
100336700	GATE MONEY	10,900.00	12,600.00	14,777.00	14,777.00	2,000.00	16,777.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund
(January 1, 2025 - December 31, 2025)

Revenues							
Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
100336800	FOOTBALL REGISTRATION	4,367.00	8,500.00	8,083.00	8,083.00	1,500.00	9,583.00
100336900	CHEERLEADING REGISTRATION	11,000.00	9,448.00	8,840.00	8,840.00	1,000.00	9,840.00
100337100	TRACK/FIELD REGISTRATION	1,527.00	2,000.00	2,020.00	2,020.00	1,000.00	3,020.00
100337200	RECREATION SPONSORS	0	0	0	5,000.00	-3,500.00	1,500.00
100337700	WRESTLING REGISTRATION	1,800.00	628	500	500	2,500.00	3000
100337800	SOCCER REGISTRATION	7,846.00	10,500.00	10,757.00	10,757.00	1,000.00	11,757.00
100338300	VOLLEYBALL	2,070.00	4,500.00	4,290.00	4,290.00	2,000.00	6,290.00
100338400	TENNIS	200	100	50	50	0.00	50
100338900	PICKLEBALL					50.00	50.00
100338800	MAJESTIC DANCE GROUP	0	0	0	0	400.00	400
100339000	SENIOR CENTER GRANTS	4,667.00	3,500.00	2,500.00	2,500.00	0.00	2500
100341910	ELECTION QUALIFYING FEES	640	0	650	650	0.00	650
100347500	SUMMER CAMP	0	0	0	40,000.00	-25,000.00	15,000.00
100349901	CRIMINAL HISTORIES	760	700	620	620	0.00	620
100349902	ALCOHOL ID CARDS	650	1,000.00	1,000.00	1,000.00	0.00	1,000.00
100351000	FINES & FORFEITURES	361,000.00	357,000.00	400,000.00	250,000.00	240,000.00	490,000.00
100351002	OPEN RECORDS REQUEST	111	128	110	110	90.00	200
100351110	POLICE REPORTS	960	1,120.00	1,000.00	1,000.00	0.00	1,000.00
100371000	DONATIONS BACK PACK PROGR	2,000.00	2,806.00	2,500.00	2,500.00	3,500.00	6,000.00
100371001	DONATIONS - SHOP W/ A COP	16,400.00	14,370.00	10,000.00	10,000.00	0.00	10,000.00
100371003	DONATION SR. CENTER	200	1,500.00	1,500.00	1,500.00	-1,000.00	500.00
100371004	FEDERAL SEIZURES	9,000.00	10,000.00	6,970.00	6,970.00	-4,470.00	2,500.00
100371005	BLUE LINE - POLICE	46,000.00	94,000.00	52,390.00	97,390.00	15,000.00	112,390.00
100381000	RENTS & ROYALTIES - SENIOR CTR	6,900.00	4,100.00	4,289.00	9,289.00	-6,289.00	3,000.00
100381003	REC FACILITIES RENTALS	3,300.00	7,500.00	4,456.00	4,456.00	6,000.00	10,456.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund
(January 1, 2025 - December 31, 2025)

Revenues						
Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)
100389000	MISCELLANEOUS REVENUES	15,000.00	9,500.00	10,500.00	5,500.00	1,854.00
100389001	FOUNDERS DAY DONTNS/REV	1,970.00	2,000.00	2,500.00	2,500.00	5,000.00
100389003	MISC REV - SENIOR CTR	500	302	300	300	-100.00
100389004	MISC REV - POLICE	1,500.00	999	1,000.00	1,000.00	-400.00
100389111	SENIOR MEALS/ACTIVITIES	26,358.00	27,843.00	24,053.00	24,053.00	4,000.00
100389112	SENIOR CENTER TRIPS	1,478.00	4,692.00	1,703.00	1,703.00	200.00
100389113	SR.CENTER MEMBERSHIP FEES	4,000.00	4,757.00	3,537.00	3,537.00	463.00
100399001	TRANSFERS FROM WATER FUND	150,000.00	150,000.00	350,000.00	400,000.00	200,000.00
	Total REVENUES	4,555,896.00	4,891,667.00	5,335,283.00	5,487,531.00	1000598.00
						6,438,129.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

Total Debt Service and Transfer Out

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Increase (Decrease)
10080000581003	FLEET MGMT (GF) PRINCIPAL	0	0	0.00	0.00	176,000.00	176,000.00
Total Debt Service & Transfer Out		0.00	0.00	0.00	0.00	176,000.00	176,000.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

Governing Body

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
10011100511100	REGULAR EMPLOYEES	15,000.00	28,300.00	28,300.00	28,300.00	-400.00	27,900.00
10011100511200	PLANNING COMMISSION ALLOWANC	4,800.00	5,400.00	5,400.00	5,400.00	-1800	3,600.00
10011100512200	FICA TAX	1,515.00	4,463.00	5,040.00	5,040.00	-2,700.00	2,340.00
10011100521211	COMPUTER SERVICES	4,700.00	10,000.00	10,000.00	10,000.00		10,000.00
10011100521500	LEGAL FEES	37,000.00	31,000.00	29,000.00	37,000.00		37,000.00
10011100521600	ELECTION EXPENSE	12,000.00	0	12,000.00	0	12000	12,000.00
10011100523100	LIABILITY INSURANCE	18,820.00	18,600.00	21,000.00	21,000.00	-2,000.00	19,000.00
10011100523110	LOSS/LAWSUIT DEDUCTIBLE	3,500.00	2,500.00	3,500.00	3,500.00		3,500.00
10011100523300	ADVERTISING	1,650.00	7,500.00	9,500.00	9,500.00	2,000.00	11,500.00
10011100523500	MILEAGE, LODGING & PERDIEM	4,500.00	9,000.00	10,000.00	11,000.00	-1,000.00	10,000.00
10011100523600	DUES, PUBLICATIONS & FEES	2,799.00	3,500.00	5,000.00	5,000.00		5,000.00
10011100523700	EDUCATION AND TRAINING	5,500.00	9,000.00	8,500.00	11,000.00	-1,000.00	10,000.00
10011100531101	OFFICE SUPPLIES	2,300.00	3,200.00	4,000.00	3,000.00	-200.00	2,800.00
10011100531700	OPERATING SUPPLIES	1,000.00	1,200.00	1,200.00	1,600.00		1,600.00
10011100531701	UNIFORMS	200	1,000.00	1,000.00	1,000.00		1,000.00
10011100579500	SPECIAL EVENTS	12,000.00	12,800.00	12,000.00	18,000.00	17,000.00	35,000.00
Total Governing Body		131,984.00	159,463.00	174,440.00	170,340.00	21,900.00	192,240.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

Administration

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
10015000511100	REGULAR EMPLOYEES	391,317.00	400,187.00	496,908.00	384,139.00	74,000.00	458,139.00
10015000511300	OVERTIME	6,000.00	4,000.00	6,500.00	4,000.00	4,000.00	4,000.00
10015000512100	GROUP INSURANCE	27,301.00	52,000.00	64,565.00	49,565.00	36,739.00	86,304.00
10015000512110	SHORT TERM DISABILITY	1,045.00	2,092.00	4,100.00	4,100.00	4,100.00	4,100.00
10015000512200	SOCIAL SECURITY/MED CONTR	26,209.00	35,888.00	37,554.00	29,387.00	6,273.00	35,660.00
10015000512400	RETIREMENT CONTRIBUTION	8,743.00	18,000.00	24,000.00	18,000.00	10,000.00	28,000.00
10015000512900	WORKERS COMPENSATION	8,500.00	10,000.00	20,000.00	18,500.00	-12,000.00	6,500.00
10015000521200	PROFESSIONAL FEES	3,000.00	5,235.00	31,000.00	6,000.00	6,000.00	6,000.00
10015000521201	PAYROLL PROCESSING FEES	5,000.00	6,000.00	6,000.00	6,000.00	4,000.00	10,000.00
10015000521205	AUDIT FEES	65,000.00	85,000.00	85,000.00	55,000.00	55,000.00	55,000.00
10015000521211	COMPUTER SERVICES	50,000.00	35,000.00	29,000.00	29,000.00	4,000.00	33,000.00
10015000521215	PROPERTY TAX BILL/COLLECT	27,000.00	52,000.00	32,500.00	32,500.00	32,500.00	32,500.00
10015000521216	BUILDING PERMITS	0	18,300.00	18,500.00	0	0	0
10015000522100	CLEANING SERVICES	0	0	10,000.00	10,000.00	7,000.00	17,000.00
10015000522200	VEHICLE REPAIR/MAINTEN	700	500	1,700.00	1,700.00	1,700.00	1,700.00
10015000522220	OTHER REPAIR/MAINTENANCE	1,000.00	3,500.00	3,000.00	3,000.00	3,000.00	3,000.00
10015000522221	GROUPS/FIELD MAINTENANCE	13,000.00	10,000.00	13,000.00	13,000.00	13,000.00	13,000.00
10015000522230	BLDG REPAIR/MAINTENANCE	6,000.00	4,100.00	8,100.00	8,100.00	8,100.00	8,100.00
10015000522300	RECORD STORAGE RENTAL	0	1,000.00	4,000.00	2,500.00	2,500.00	2,500.00
10015000522700	DRUG TEST AND OTHER MED	1,100.00	1,100.00	1,100.00	1,100.00	-600	500.00
10015000523100	LIABILITY INSURANCE	18,874.00	24,310.00	30,000.00	30,000.00	-8,000.00	22,000.00
10015000523200	PHONE EXPENSES	8,000.00	7,100.00	7,500.00	7,500.00	2,500.00	10,000.00
10015000523400	PRINTING & BINDING	350	4,600.00	1,000.00	1,000.00	1,000.00	1,000.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

Administration

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
10015000523500	MILEAGE, LODGING, & PERDIEM	3,500.00	9,100.00	13,000.00	13,000.00		13,000.00
10015000523600	DUES, PUBLICATIONS & FEES	4,440.00	4,880.00	9,100.00	9,100.00	900.00	10,000.00
10015000523700	EDUCATION AND TRAINING	8,788.00	4,000.00	11,000.00	11,000.00		11,000.00
10015000523870	CONTRACT LABOR	7,000.00	1,330.00	8,000.00	30,000.00		30,000.00
10015000531101	OFFICE SUPPLIES	4,500.00	10,000.00	11,000.00	11,000.00	-1,500.00	9,500.00
10015000531230	ELECTRICITY	17,000.00	22,620.00	25,000.00	25,000.00	7,000.00	32,000.00
10015000531240	POSTAGE	1,000.00	1,540.00	1,800.00	1,800.00	600.00	2,400.00
10015000531270	GAS & OIL	10,500.00	8,000.00	8,000.00	2,500.00	-750	1,750.00
10015000531300	FOOD EXPENSE	500	500	0	1,200.00		1,200.00
10015000531600	SMALL EQUIPMENT	2,000.00	5,000.00	5,000.00	26,000.00	-12,000.00	14,000.00
10015000531700	OPERATING SUPPLIES	4,000.00	7,000.00	7,500.00	13,000.00	-2,000.00	11,000.00
10015000531701	UNIFORMS	500	1,100.00	1,500.00	1,500.00		1,500.00
10015000542110	SOFTWARE	0	0	0	0	31600	31,600.00
10015000542400	COMPUTERS	0	100	0	31,600.00	-14,000.00	17,600.00
10015000579100	REFUNDS	0	20,000.00	25,000.00	0	750	750.00
10015000579910	GMEBS HEALTH PROMOTION EXP	1,000.00	1,000.00	1,500.00	1,500.00	1419.79	2,919.00
Total Administration		787,701.00	965,151.00	1,164,327.00	900,291.00	127,931.79	1,028,222.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

BlueLine

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
10032100531600	SMALL EQUIPMENT	0	20,000.00	0	5,000.00		5000
10032100531700	OPERATING SUPPLIES	0	5,000.00	0	5,000.00		5000
Total BlueLine		11,800.00	45,500.00	0.00	10,000.00	0.00	10,000.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

Account Number	Title	Code Enforcement					Increase (Decrease)	Budget 2025
		Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025		
10016500511100	REGULAR EMPLOYEES	27,722.00	39,000.00	40,755.00	48,300.00	47,817.00	-483.00	47,817.00
10016500511300	OVERTIME	1,718.00	2,004.00	2,100.00	2,100.00	2,100.00	-100.00	2,000.00
10016500512100	GROUP INSURANCE	6,512.00	11,000.00	11,500.00	11,500.00	11,500.00	-700.00	10,800.00
10016500512110	SHORT TERM DISABILITY	314	600	650	650	650		650
10016500512200	SOCIAL SECURITY/MED CONTRIB	2,463.00	3,000.00	3,500.00	3,695.00	3,695.00	155.00	3,850.00
10016500512400	RETIREMENT CONTRIBUTION	2,127.00	2,600.00	2,800.00	2,800.00	2,800.00	-100.00	2,700.00
10016500512900	WORKER'S COMPENSATION	1,254.00	2,044.00	2,500.00	2,500.00	2,500.00	-1800.00	700.00
10016500521211	COMPUTER SERVICES	300	2,000.00	2,600.00	2,600.00	2,600.00	-600.00	2,000.00
10016500522200	VEHICLE REPAIR/MAINTEN	1,368.00	1,700.00	1,500.00	1,500.00	1,500.00		1,500.00
10016500522700	DRUG TEST AND OTHER MEDS	100	100	150	150	150		150.00
10016500523100	LIABILITY INSURANCE	8,700.00	3,000.00	4,500.00	4,500.00	4,500.00	-1800.00	2,700.00
10016500523200	PHONE EXPENSES	500	500	700	700	700	100.00	800.00
10016500523500	MILEAGE, LODGING, & PERDIEM	300	500	1,000.00	1,000.00	1,000.00		1,000.00
10016500523600	DUES, PUBLICATIONS & FEES	100	0	500	500	500	-100.00	400.00
10016500523700	EDUCATION AND TRAINING	500	1,250.00	1,500.00	1,500.00	1,500.00		1,500.00
10016500531240	POSTAGE	500	500	500	500	500	600.00	1,100.00
10016500531270	GAS & OIL	600	1,500.00	1,500.00	1,500.00	1,500.00		1,500.00
10016500531600	SMALL EQUIPMENT	0	2,000.00	2,500.00	2,500.00	2,500.00	-500.00	2,000.00
10016500531700	OPERATING SUPPLIES	100	550	750	750	750	-250.00	500.00
10016500531701	UNIFORMS	100	500	500	500	500	-100.00	400.00
Total Code Enforcement		58,503.00	80,744.00	92,705.00	90,245.00	84,067.00	(6178.00)	84,067.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

Community Development									
Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025		
10075000511100	REGULAR EMPLOYEES	0	0	0	50,232.00	12,768	63,000		
10075000512100	GROUP INSURANCE	0	0	0	15000	-15000	-		
10075000512110	SHORT TERM DISABILITY	0	0	0	0	650	650		
10075000512200	SOCIAL SECURITY/MED CONTR	0	0	0	3843	1157	5,000		
10075000512400	RETIREMENT CONTRIBUTION	0	0	0	6,000.00	-3300	2,700		
10075000512900	WORKERS COMPENSATION	0	0	0	1500	-800	700		
10075000521200	PROFESSIONAL FEES	0	0	0	6,000.00	200000	206,000		
10075000521211	COMPUTER SERVICES	0	0	0	5,000.00	1500	6,500		
10075000521216	BUILDING PERMITS	0	0	0	18,500.00	71500	90,000		
10075000521218	PLAT SCANNING	0	0	0	1,000.00		1,000		
10075000522200	VEHICLE REPAIR/MAINTEN	0	0	0	2,000.00		2,000		
10075000522220	OTHER REPAIR/MAINTENANCE	0	0	0	1,000.00	-1000	-		
10075000522700	DRUG TEST AND OTHER MED	0	0	0	150		150		
10075000523100	LIABILITY INSURANCE	0	0	0	1,500.00	1500	3,000		
10075000523200	PHONE EXPENSES	0	0	0	1,000.00	1000	2,000		
10075000523500	MILEAGE, LODGING, & PERDIEM	0	0	0	8,000.00	-4000	4,000		
10075000523600	DUES, PUBLICATIONS & FEES	0	0	0	1,000.00	-4000	1,000		
10075000523700	EDUCATION AND TRAINING	0	0	0	10,000.00		6,000		
10075000531240	POSTAGE	0	0	0	0	600	600		
10075000531270	GAS & OIL	0	0	0	2,200.00	1800	4,000		
10075000531300	FOOD EXPENSE	0	0	0	0	300	300		

City of Temple, Georgia
Proposed FY2025 Budget
General Fund
(January 1, 2025 - December 31, 2025)

Community Development

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
10075000531600	SMALL EQUIPMENT	0	0	0	0	1500	1,500
10075000531700	OPERATING SUPPLIES	0	0	0	2,350.00	-850	1,500
10075000531701	UNIFORMS	0	0	0	0	500	500
Total Community Development		0.00	0.00	0.00	187,275.00	214,825.00	402,100.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

Library

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
10065000522221	GROUNDS/MAINT		0	3900	0	3900	3,900.00
10065000522230	BLDG REPAIRS		0	3000	0	3000	3,000.00
10065000531230	ELECTRICITY		0	0	0	12000	12,000.00
10065000579700	LIBRARY EXPENDITURES	48,000.00	52,000.00	53,000.00	53,000.00	10,000	63,000.00
Total Library		48000.00	52000.00	53000.00	53000.00	28900.00	81900.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

Municipal Court

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
1002650051100	REGULAR EMPLOYEE				0	52000	52000
10026500511300	OVERTIME				0	1100	1100
10026500512100	GROUP INSURANCE				0	10800	10800
10026500512200	SOCIAL SECURITY/MED. CONTR				0	4240	4240
10026500512400	RETIREMENT		0.00			2700	2700
10026500522900	WORKERS COMP				0	700	700
10026500521200	PROFESSIONAL FEES	5,700.00	9,500.00	8,000.00	25,000.00		25000
10026500521210	JUDGE	28,800.00	29,600.00	27,600.00	28,800.00		28800
10026500521211	COMPUTER SERVICES	300	2,000.00	2,300.00	2,000.00		2000
10026500522100	CLEANING SERVICES	0	5,000.00	10,000.00	10,000.00		10000
10026500523100	LIABILITY INSURANCE	0	100	0	0	2600	2600
10026500524000	FINE ADD ON PAYMENTS	74,700.00	80,510.00	70,000.00	40,000.00	15,000.00	55000
10026500524200	COURT COSTS	16,000.00	10,000.00	12,500.00	12,500.00		12500
10026500531101	OFFICE SUPPLIES	4,500.00	5,000.00	4,000.00	5,000.00		5000
10026500579100	REFUNDS	300	4,500.00	5,000.00	5,000.00	-2000	3000
Total Municipal Court		133,100.00	151,950.00	155,400.00	128,300.00	87140	215,440.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

Museum						
Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease) 2025
10061100511100	SALARIES	25,000.00	0	26,000.00	27,950.00	-279
10061100512950	VEHICLE ALLOWANCE	500	0	500	500	500.00
10061100521200	PROFESSIONAL FEES	0	0	2,000.00	2,000.00	3000
10061100521211	COMPUTER SERVICES	150	0	500	500	500.00
10061100522100	CLEANING SERVICES	4,660.00	700	8,000.00	8,000.00	-5000
10061100522221	GROUND REPAIRS/MAINT	5,000.00	5,000.00	5,000.00	5,000.00	15,000.00
10061100522230	BLDG REPAIR/MAINT	500	4,300.00	15,000.00	15,000.00	-10,000.00
10061100522700	DRUG TEST AND OTHER MED	0	0	0	150	150.00
10061100523200	PHONE EXPENSES	2,000.00	2,000.00	2,500.00	2,500.00	2,500.00
10061100531220	NATURAL GAS	1,000.00	1,000.00	4,000.00	4,000.00	-2800
10061100531230	ELECTRICITY	1,000.00	2,000.00	3,000.00	3,000.00	-1000
10061100531270	GAS & OIL	2,500.00	0	2,000.00	2,000.00	2,000.00
10061100531600	SMALL EQUIPMENT	5,000.00	0	9,000.00	9,000.00	-4500
10061100531700	OPERATING SUPPLIES	1,000.00	0	9,000.00	9,000.00	9,000.00
Total Museum		58,650.00	15,000.00	92,000.00	96,240.00	(13219.00)
						83,021.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

Police Department

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
10032000511100	REGULAR EMPLOYEES	836,793.00	924,345.00	978,920.00	1,000,111.00	37,354.00	1,037,465.00
10032000511300	OVERTIME	64,500.00	59,000.00	62,700.00	62,700.00		62,700.00
10032000511400	INS.DEDUCTIONS/LIBERTY	5,658.00	5,750.00	5,800.00	5,800.00		5,800.00
10032000512100	GROUP INSURANCE	126,974.00	165,000.00	171,380.00	171,380.00	30,000.00	201,380.00
10032000512110	SHORT TERM DISABILITY	2,100.00	2,500.00	3,000.00	3,000.00		3,000.00
10032000512200	SOCIAL SECURITY/MED CONTR	62,900.00	74,640.00	78,894.00	76,508.00	8,000.00	84,508.00
10032000512400	RETIREMENT CONTRIBUTION	34,475.00	36,028.00	38,000.00	38,000.00	8,000.00	46,000.00
10032000512900	WORKERS COMPENSATION	35,278.00	36,866.00	39,000.00	39,000.00	-29,000.00	10,000.00
10032000521200	PROFESSIONAL FEES	5,000.00	5,000.00	8,000.00	8,000.00		8,000.00
10032000521211	COMPUTER SERVICES	10,000.00	38,000.00	38,000.00	38,000.00	-2,000.00	36,000.00
10032000522200	VEHICLE REPAIR/MAINTEN	27,500.00	28,000.00	33,000.00	33,000.00	-6,000.00	27,000.00
10032000522210	RADIO REPAIR/MAINTENANCE	13,000.00	11,000.00	13,000.00	13,000.00		13,000.00
10032000522220	OTHER REPAIR/MAINTENANCE	100	156	5,800.00	5,800.00		5,800.00
10032000522221	GROUPS/FIELD MAINTENANCE	7,000.00	8,000.00	9,500.00	9,500.00	-1,200.00	8,300.00
10032000522230	BLDG REPAIR/MAINTENANCE	5,000.00	7,000.00	5,000.00	5,000.00		5,000.00
10032000522700	DRUG TEST AND OTHER MED	2,000.00	2,000.00	1,500.00	1,500.00		1,500.00
10032000523100	LIABILITY INSURANCE	43,000.00	51,000.00	55,000.00	55,000.00	-16000	39,000.00
10032000523200	PHONE EXPENSES	22,000.00	24,500.00	23,500.00	20,000.00	5,000.00	25,000.00
10032000523500	TRAVEL, LODGING & PERDIEM	5,000.00	7,500.00	7,000.00	8,000.00		8,000.00
10032000523600	DUES, PUBLICATIONS & FEES	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00
10032000523700	EDUCATION AND TRAINING FEES	3,000.00	4,000.00	3,000.00	3,000.00		3,000.00
10032000524100	JAIL FEES	19,500.00	16,000.00	15,500.00	15,500.00		15,500.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

Police Department

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
10032000531101	OFFICE SUPPLIES	6,000.00	5,000.00	15,500.00	15,500.00		15,500.00
10032000531230	ELECTRICITY	11,000.00	10,000.00	12,000.00	12,000.00		12,000.00
10032000531240	POSTAGE	950	900	900	900		900.00
10032000531270	GAS & OIL	39,400.00	59,000.00	61,500.00	61,500.00		61,500.00
10032000531300	FOOD EXPENSE	100	0	0	0	1600	1,600.00
10032000531600	SMALL EQUIPMENT	8,500.00	9,280.00	13,000.00	13,000.00		13,000.00
10032000531700	OPERATING SUPPLIES	7,500.00	7,000.00	12,500.00	12,500.00		12,500.00
10032000531701	UNIFORMS	4,500.00	6,000.00	7,500.00	7,500.00	8,000.00	15,500.00
10032000531900	FIREARMS/AMMO	1,200.00	2,220.00	1,500.00	1,500.00		1,500.00
10032000542100	MACHINERY & EQUIPMENT	0	0	0	0	240000	240,000.00
10032000579950	SHOP WITH A COP EXPENSES	0	10,000.00	0	8,000.00	2,000.00	10,000.00
Total Police		1,500,226.00	1,740,805.00	1,845,034.00	1,796,199.00	235,754.00	2,031,953.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

Public Works

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
10042000511100	REGULAR EMPLOYEES	112,585.00	114,274.00	158,009.00	209,081.00	-2,090.00	206,991.00
10042000511300	OVERTIME	3,000.00	2,408.00	4,020.00	4,020.00	2,480.00	6,500.00
10042000512100	GROUP INSURANCE	18,800.00	22,200.00	29,612.00	29,612.00		29,612.00
10042000512110	SHORT TERM DISABILITY	150	500	800	800		800.00
10042000512200	SOCIAL SECURITY/MED CONTR	6,400.00	7,500.00	10,200.00	15,995.00		15,995.00
10042000512400	RETIREMENT CONTRIBUTION	4,350.00	6,700.00	9,500.00	9,500.00	-1,400.00	8,100.00
10042000512900	WORKERS COMPENSATION	5,300.00	7,000.00	10,200.00	10,200.00	-7800	2,400.00
10042000521200	PROFESSIONAL FEES	50	1,000.00	1,000.00	6,000.00		6,000.00
10042000521211	COMPUTER SERVICES	2,000.00	6,400.00	8,000.00	5,000.00		5,000.00
10042000521300	ENGINEERING FEES	4,800.00	31,000.00	15,000.00	10,000.00		10,000.00
10042000522200	VEHICLE REPAIR/MAINTEN	7,550.00	6,100.00	5,800.00	8,800.00		8,800.00
10042000522220	OTHER REPAIR/MAINTENANCE	1,550.00	7,000.00	7,500.00	7,500.00		7,500.00
10042000522221	GROUNDS/FIELD MAINTENANCE	8,100.00	10,500.00	11,000.00	11,000.00	1,000.00	12,000.00
10042000522225	ROADS REPAIR/MAINT	11,000.00	21,000.00	28,000.00	40,000.00	20,000.00	60,000.00
10042000522230	BLDG REPAIR/MAINTENANCE	2,500.00	5,200.00	10,000.00	10,000.00		10,000.00
10042000522700	DRUG TEST AND OTHER MED	500	500	500	500		500.00
10042000523100	LIABILITY INSURANCE	10,500.00	8,500.00	12,500.00	12,500.00	-4500	8,000.00
10042000523200	PHONE EXPENSES	3,600.00	3,300.00	4,700.00	4,700.00		4,700.00
10042000523300	ADVERTISING	0	0	500	500		500.00
10042000523500	TRAVEL, LODGING & PERDIEM	2,500.00	1,500.00	2,500.00	2,500.00		2,500.00
10042000523600	DUES, PUBLICATIONS & FEES	50	100	300	300		300.00
10042000523700	EDUCATION & TRAINING	1,000.00	1,000.00	2,000.00	2,000.00		2,000.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

Public Works

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
10042000531101	OFFICE SUPPLIES	2,600.00	3,000.00	3,000.00	3,000.00		3,000.00
10042000531230	ELECTRICITY	116,000.00	97,700.00	105,000.00	80,000.00	15,000.00	95,000.00
10042000531270	GAS & OIL	10,000.00	17,000.00	17,000.00	10,500.00		10,500.00
10042000531300	FOOD EXPENSE	0	0	0	0	1200	1,200.00
10042000531600	SMALL EQUIPMENT	1,300.00	5,000.00	5,000.00	7,000.00		7,000.00
10042000531700	OPERATING SUPPLIES	4,050.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00
10042000531701	UNIFORMS	2,500.00	6,000.00	4,000.00	4,000.00	-1,000.00	3,000.00
10042000531770	BEAUTIFICATION SUPPLIES	0	20,000.00	60,000.00	60,000.00	-14,000.00	46,000.00
10042000541403	ROADWAY IMPROVE PERENNIAL PI	0	201,000.00	0	0		0.00
10042000541404	ROADWAY IMPROVE ARBOR LNDG	0	0	0	0		0.00
10042000541405	ROADWAY IMPROVE LAKELAND PA	130,000.00	24,200.00	0	0		0.00
10042000541406	ROADWAY IMPROVE WEBSTER LAK	0	0	0	0		0.00
10042000541407	ROADWAY IMPROVE DEER CREEK	0	0	0	0		0.00
Total Public Works		652,895.00	716,404.00	541,381.00	570,008.00	13890.00	583,898.00

City of Temple, Georgia

Proposed FY2025 Budget

General Fund

(January 1, 2025 - December 31, 2025)

Recreation Department

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
10061000511100	REGULAR EMPLOYEES	180,244.00	182,948.00	202,309.00	225,673.00	70,000.00	295,673.00
10061000511201	SEASONAL PART-TIME	200	2,000.00	6,500.00	6,500.00	40000	46,500.00
10061000511300	OVERTIME	5,500.00	5,725.00	4,500.00	4,500.00		4,500.00
10061000511400	INS. DEDUCTIONS/LIBERTY	0	200	500	500		500.00
10061000512100	GROUP INSURANCE	22,690.00	42,800.00	46,000.00	46,000.00	18728	64,728.00
10061000512110	SHORT TERM DISABILITY	627	637	640	640		640.00
10061000512200	SOCIAL SECURITY/MED CONTR	10,228.00	12,300.00	15,538.00	17,264.00	6636	23,900.00
10061000512400	RETIREMENT CONTRIBUTION	7,700.00	9,100.00	11,836.00	11,836.00	-1,300.00	10,536.00
10061000512900	WORKERS COMPENSATION	14,000.00	11,000.00	8,500.00	8,500.00	4,500.00	13,000.00
10061000521200	PROFESSIONAL FEES	0	0	2,000.00	2,000.00	-500	1,500.00
10061000521211	COMPUTER SERVICES	6,100.00	8,000.00	9,800.00	9,000.00	3,000.00	12,000.00
10061000522100	CLEANING SERVICES					10,000.00	10,000.00
10061000522200	VEHICLE REPAIR/MAINTEN	300	1,600.00	1,500.00	1,500.00		1,500.00
10061000522220	OTHER REPAIR/MAINTENANCE	3,350.00	9,000.00	9,500.00	9,500.00		9,500.00
10061000522221	GROUPS/FIELD MAINTENANCE	20,850.00	25,000.00	30,000.00	30,000.00		30,000.00
10061000522230	BLDG REPAIR/MAINTENANCE	4,000.00	14,500.00	9,500.00	9,500.00	5,500.00	15,000.00
10061000522300	RENTALS	1,000.00	550	500	500		500.00
10061000522700	DRUG TEST AND OTHER MED	450	150	150	300	200	500.00
10061000523100	LIABILITY INSURANCE	8,415.00	13,000.00	15,500.00	15,500.00	35500	51,000.00
10061000523200	PHONE EXPENSES	4,000.00	4,000.00	5,000.00	5,000.00	1,300.00	6,300.00
10061000523300	ADVERTISING	700	700	700	700		700.00
10061000523400	PRINTING & BINDING	900	900	900	1,000.00	500	1,500.00

City of Temple, Georgia
Proposed FY2025 Budget
General Fund

(January 1, 2025 - December 31, 2025)

Recreation Department

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
10061000523500	TRAVEL, LODGING & PERDIEM	2,000.00	7,440.00	4,500.00	4,500.00	500.00	5,000.00
10061000523600	DUES, PUBLICATIONS & FEES	4,500.00	5,000.00	4,500.00	6,000.00		6,000.00
10061000523700	EDUCATION AND TRAINING	3,000.00	3,000.00	3,000.00	3,000.00	300.00	3,300.00
10061000523840	TROPHIES	200	650	800	1,000.00		1,000.00
10061000523870	CONTRACT LABOR	21,500.00	38,750.00	35,000.00	35,000.00		35,000.00
10061000523880	EVENTS	0	0	5,000.00	10,000.00		10,000.00
10061000523890	SUMMER CAMP	0	0	0	7,500.00	-4500	3,000.00
10061000525000	SPONSORSHIP EXPENDITURES	6,000.00	5,000.00	5,000.00	3,000.00	-1,500.00	1,500.00
10061000531101	OFFICE SUPPLIES	2,600.00	1,070.00	1,000.00	1,000.00	1,000.00	2,000.00
10061000531220	NATURAL GAS	4,500.00	3,300.00	4,300.00	4,300.00		4,300.00
10061000531230	ELECTRICITY	52,150.00	71,200.00	71,000.00	76,000.00	39,000.00	115,000.00
10061000531270	GAS & OIL	3,400.00	5,000.00	6,500.00	6,500.00	-1,500.00	5,000.00
10061000531301	STAFF LUNCH AND LEARN	0	0	0	500		500.00
10061000531500	CONCESSIONS	5,300.00	15,000.00	15,500.00	15,500.00	4,500.00	20,000.00
10061000531510	BASEBALL UNIFORMS	2,815.00	7,000.00	8,000.00	8,000.00	1,000.00	9,000.00
10061000531511	BASEBALL EQUIPMENT	1,000.00	3,000.00	3,000.00	3,000.00		3,000.00
10061000531512	BASKETBALL UNIFORMS	3,800.00	3,800.00	3,800.00	4,500.00	500.00	5,000.00
10061000531513	BASKETBALL EQUIPMENT	800	300	1,000.00	1,000.00		1,000.00
10061000531514	CHEERLEADING UNIFORMS	8,500.00	4,000.00	5,000.00	5,000.00		5,000.00
10061000531515	CHEERLEADING EQUIPMENT	500	0	1,000.00	1,000.00		1,000.00

City of Temple, Georgia

Proposed FY2025 Budget

General Fund

(January 1, 2025 - December 31, 2025)

Recreation Department

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
10061000531516	FOOTBALL UNIFORMS	3,000.00	2,500.00	3,500.00	3,500.00	1,000.00	4,500.00
10061000531517	FOOTBALL EQUIPMENT	1,000.00	4,000.00	6,000.00	6,000.00		6,000.00
10061000531518	SOCCER UNIFORMS	1,200.00	3,500.00	4,000.00	4,000.00		4,000.00
10061000531519	SOCCER EQUIPMENT	500	500	1,000.00	1,000.00		1,000.00
10061000531520	SOFTBALL UNIFORMS	1,500.00	2,500.00	2,500.00	2,500.00	500.00	3,000.00
10061000531521	SOFTBALL EQUIPMENT	600	600	600	600	400	1,000.00
10061000531522	TRACK UNIFORMS	100	500	1,000.00	1,800.00	200.00	2,000.00
10061000531523	TRACK EQUIPMENT	100	300	800	800		800.00
10061000531524	VOLLEYBALL UNIFORMS	470	800	800	2,000.00	500.00	2,500.00
10061000531525	VOLLEYBALL EQUIPMENT	500	100	500	500		500.00
10061000531526	WRESTLING UNIFORMS	300	900	2,000.00	2,000.00		2,000.00
10061000531527	WRESTLING EQUIPMENT	1,000.00	410	300	300	9700	10,000.00
10061000531528	TENNIS	100	400	400	400		400.00
10061000531529	PICKLEBALL EQUIPMENT				0	400	400.00
10061000531550	COACHING BOYS INTO MEN GRANT	0	0	0	0	10000	10,000.00
10061000531600	SMALL EQUIPMENT	1,500.00	400	3,000.00	3,000.00		3,000.00
10061000531700	OPERATING SUPPLIES	6,300.00	25,300.00	25,000.00	25,000.00		25,000.00
10061000531701	UNIFORMS	1,000.00	720	1,500.00	1,500.00		1,500.00
10061000542400	COMPUTERS	1,850.00	500	1,000.00	1,000.00	2000	3,000.00
10061000579100	REFUNDS	1,600.00	1,600.00	1,600.00	1,600.00		1,600.00
Total Recreation		450,519.00	581,356.00	633,979.00	661,667.00	256110.00	917,777.00

City of Temple, Georgia
Proposed FY2025 Budget
 General Fund
 (January 1, 2025 - December 31, 2025)

Account Number	Title	Senior Center				Increase (Decrease)	Budget 2025
		Budget 2021	Budget 2022	Budget 2023	Budget 2024		
10055200511100	REGULAR EMPLOYEES	148,017.00	166,252.00	173,712.00	188,097.00	83,427.00	271,524.00
10055200511300	OVERTIME	13,000.00	14,500.00	15,000.00	8,000.00	-3000	5,000.00
10055200512100	GROUP INSURANCE	20,782.00	46,200.00	47,000.00	47,000.00	17728	64,728.00
10055200512110	SHORT TERM DISABILITY	600	700	700	700		700.00
10055200512200	SOCIAL SECURITY/MED CONTR	9,396.00	12,000.00	13,500.00	14,389.00	7200	21,589.00
10055200512400	RETIREMENT CONTRIBUTION	5,460.00	9,400.00	10,500.00	10,500.00	3,500.00	14,000.00
10055200512900	WORKERS COMPENSATION	6,458.00	8,200.00	8,200.00	8,200.00	-5,000.00	3,200.00
10055200521211	COMPUTER SERVICES	2,000.00	3,000.00	3,000.00	3,000.00		3,000.00
10055200522100	CLEANING SERVICES	2,000.00	3,000.00	3,500.00	3,500.00	1,500.00	5,000.00
10055200522200	VEHICLE REPAIR/MAINTEN	600	2,300.00	2,500.00	2,500.00	3,000.00	5,500.00
10055200522220	OTHER REPAIR/MAINTENANCE	1,000.00	3,200.00	3,000.00	3,000.00		3,000.00
10055200522221	GROUPS/FIELD MAINTENANCE	2,000.00	3,000.00	3,300.00	3,300.00	1,800.00	5,100.00
10055200522230	BLDG REPAIR/MAINTENANCE	2,000.00	2,500.00	3,000.00	6,000.00		6,000.00
10055200522700	DRUG TEST AND OTHER MED	450	400	400	400	-150.00	250.00
10055200523100	LIABILITY INSURANCE	10,000.00	12,950.00	15,500.00	15,500.00	-2,000.00	13,500.00
10055200523200	PHONE EXPENSES	3,000.00	3,800.00	3,800.00	3,800.00		3,800.00
10055200523501	SENIOR TRIPS	1,500.00	4,500.00	8,000.00	8,000.00		8,000.00
10055200523600	DUES, PUBLICATIONS & FEES	300	300	500	500		500.00
10055200523700	EDUCATION & TRAINING	0	500	1,000.00	1,000.00		1,000.00
10055200531220	NATURAL GAS	4,000.00	4,580.00	5,580.00	5,580.00	420.00	6,000.00
10055200531230	ELECTRICITY	15,500.00	13,000.00	13,000.00	19,000.00	17,500.00	36,500.00
10055200531240	POSTAGE	110	130	120	120		120.00
10055200531270	GAS & OIL	2,050.00	3,300.00	5,000.00	5,000.00	-1,000.00	4,000.00
10055200531300	FOOD EXPENSE	66,300.00	85,200.00	100,000.00	100,000.00	15,000.00	115,000.00
10055200531600	SMALL EQUIPMENT	6,500.00	2,500.00	2,500.00	2,500.00		2,500.00
10055200531700	OPERATING SUPPLIES	10,010.00	12,790.00	15,000.00	15,000.00	6,000.00	21,000.00
10055200531701	UNIFORMS	400	1,000.00	1,500.00	1,500.00		1,500.00
10055200531720	SUPPLIES - SPECIAL EVENTS	389	3,500.00	3,500.00	3,500.00		3,500.00
10055200579960	BACKPACK PROG EXP	2,600.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00
Total Senior Center		352,368.00	447,285.00	485,912.00	483,285.00	148,225.00	631,511.00

**AN ORDINANCE TO ADOPT THE GENERAL FUND OPERATING BUDGET OF THE CITY OF TEMPLE,
GEORGIA FOR THE 2025 FISCAL YEAR**

WHEREAS, a balanced budget for the City of Temple, Georgia, for the 2025 fiscal year has been submitted to the Mayor and City Council by the City Administrator; and

WHEREAS, the Mayor and City Council of the City of Temple, Georgia have reviewed said proposed balanced budget and revised and amended same as Mayor and Council deemed advisable and necessary; and

WHEREAS, the entire balanced budget has been available for public inspection in the City Clerk's office at City Hall in Temple, on the City's website, and two public hearings have been properly advertised and held on November 18, 2024 and December 2, 2024, meeting the requirements of Georgia law; and

WHEREAS, the Mayor and City Council of the City of Temple, Georgia, in the exercise of sound judgment and discretion, after giving thorough thought to all of the implications involved, and having determined it to be in the public interest and welfare of the citizens of the City of Temple, Georgia that this Ordinance be adopted.

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF TEMPLE that the 2025 fiscal year balanced budget attached to this ordinance in its entirety as Exhibit "A" and as presented two times at meetings of the Mayor and City Council of the City of Temple, Georgia on November 18, 2024 and December 2, 2024, be and is hereby adopted as the 2025 fiscal year balanced budget for the City of Temple, Georgia in accordance with the City of Temple, Georgia's Charter and Georgia Law.

SECTION 1. The City Clerk of Temple, Georgia is hereby instructed to incorporate this ordinance and the attached Exhibit "A" into the Minutes of the meeting at which this Ordinance is adopted.

SECTION 2.

- A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.
- B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It

is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any further section, paragraph, sentence, clause or phrase of this Ordinance.

- C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such unenforceability shall, to the greatest extent by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

SECTION 3. Repeal of Conflict Provision. Except as otherwise provided herein, all ordinances or parts or ordinances in conflict with this Ordinance are hereby repealed.

SECTION 4. Effective Date. This ordinance shall become effective ten (10) days after its adoption by the Mayor and City Council of the City of Temple, Georgia.

SO ORDAINED this _____ day of _____, 2024.

Michael C. Johnson, Mayor

ATTEST:

CITY CLERK

Adoption: _____

APPROVED AS TO FORM:

CITY ATTORNEY

City of Temple, Georgia
Proposed FY2025 Budget
Water-Sewer Fund
(January 1, 2025 - December 31, 2025)

Revenues and Reserves

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
505344110	GARBAGE FEES	482,291.00	588,000.00	630,000.00	630,000.00	145,000.00	775,000.00
505344210	WATER FEES	1,278,550.00	1,231,492.00	1,425,600.00	1,500,600.00	-75,000.00	1,425,600.00
505344211	WATER TAPS	367,746.00	105,001.00	188,600.00	100,000.00	292,000.00	392,000.00
505344220	PENALTY	186,588.00	169,413.00	170,150.00	190,150.00	-70,000.00	120,150.00
505344255	SEWAGE FEES	1,386,974.00	1,430,000.00	1,512,000.00	1,607,000.00	-4,093.00	1,602,907.00
505344256	SEWAGE TAPS	606,553.00	267,949.00	215,000.00	150,000.00	746,000.00	896,000.00
505344257	TEMPORARY WATER SERVICE	2,095.00	2,000.00	2,000.00	2,000.00	-1,000.00	1,000.00
505344280	RECONNECT FEES	2,175.00	6,780.00	3,000.00	3,000.00	1,000.00	4,000.00
505349300	RETURNED CHECK FEES	48	2,000.00	2,500.00	2,500.00	1,000.00	3,500.00
505389000	OTHER INCOME	5,229.00	3,500.00	5,000.00	5,000.00	-1,500.00	3,500.00
	Total REVENUES	4,351,369.00	3,861,945.00	4,165,057.00	4,201,457.00	1022200.00	5,223,657.00

City of Temple, Georgia
Proposed FY2025 Budget
Waster-Sewer Fund
(January 1, 2025 - December 31, 2025)

Total Debt Service and Transfer Out						
Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025
						Increase (Decrease)
50590000579001	AUDIT TRANSFER TO GEN FUND	0	0	200,000.00	200,000.00	-200,000.00
50590000579500	DEBT SERVICE PAYMENTS (Bond)	433,430.00	433,430.00	433,430.00	391,337.00	10,000.00
50590000611103	TRANSFER FR WTR TO GEN	0	0	150,000.00	200,000.00	400,000.00
50580000581001	DEBT SERVICE PAYMENT (GEFA-AMI)	0	0	0.00	0.00	98,000.00
50580000581002	DEBT SERVICE PAYMENT (GEFA-WMC)	0	0	0.00	0.00	262,000.00
50580000581003	FLEET MGMT (W/S) PRINCIPAL	0	0	0.00	0.00	24,000.00
50580000587000	FLEET MGMT INTEREST	0	0	0.00	0.00	0.00
Total Debt Service & Transfer Out		783,430.00	783,430.00	783,430.00	791,337.00	594000.00
						1,385,337.00

City of Temple, Georgia

Proposed FY2025 Budget

Water-Sewer Fund

(January 1, 2025 - December 31, 2025)

Sanitation

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Increase (Decrease)
50543100522400	GARBAGE EXPENSE	379,100.00	564,000.00	601,500.00	626,500.00	720,000.00	93,500.00
	Total Sanitation	379,100.00	564,000.00	601,500.00	626,500.00	720,000.00	93,500.00

City of Temple, Georgia

Proposed FY2025 Budget

Water-Sewer Fund

(January 1, 2025 - December 31, 2025)

Sewer Department

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
50543300511100	REGULAR EMPLOYEES	112,318.00	111,002.00	155,997.00	140,624.00	(1406.00)	139,218.00
50543300511300	OVERTIME	1,500.00	1,500.00	1,000.00	1,000.00	4000.00	5,000.00
50543300511500	HOLIDAY	300	0	3,000.00	0	0	0
50543300512100	GROUP INSURANCE	10,000.00	10,600.00	15,000.00	15,000.00	7000.00	22,000.00
50543300512110	SHORT TERM DISABILITY	627	636	1,000.00	1,000.00	1,000.00	1,000.00
50543300512200	SOCIAL SECURITY CONTRIB	8,955.00	9,089.00	10,000.00	10,758.00	10,758.00	10,758.00
50543300512400	RETIREMENT CONTRIBUTIONS	5,014.00	3,080.00	5,100.00	5,100.00	200.00	5,300.00
50543300512900	WORKERS COMPENSATION	5,461.00	5,543.00	8,500.00	8,500.00	(6500.00)	2,000.00
50543300521200	PROFESSIONAL FEES	3,000.00	32,800.00	5,800.00	3,000.00	3,000.00	3,000.00
50543300521211	COMPUTER SERVICES	5,000.00	1,200.00	5,000.00	5,000.00	(2000.00)	3,000.00
50543300521400	LAB SERVICES	900	1,600.00	1,500.00	4,800.00	(800.00)	4,000.00
50543300521500	LEGAL FEES	5,000.00	0	3,000.00	3,000.00	3,000.00	3,000.00
50543300522100	LAB SUPPLIES	9,000.00	2,000.00	9,000.00	6,000.00	6,000.00	6,000.00
50543300522120	SLUDGE REMOVAL	7,000.00	7,000.00	7,000.00	18,000.00	(8000.00)	10,000.00
50543300522200	VEHICLE REPAIR/MAINT	3,000.00	1,700.00	3,200.00	3,200.00	3,200.00	3,200.00
50543300522220	OTHER REPAIR/MAINTENANCE	40,000.00	45,000.00	61,000.00	91,000.00	20000.00	111,000.00
50543300522221	GROUNDS/FIELD MAINTENANC	0	1,400.00	5,000.00	5,000.00	5,000.00	5,000.00
50543300522700	DRUG TEST AND OTHER MED	70	150	150	150	150	150
50543300523100	LIABILITY INSURANCE	13,798.00	5,500.00	14,000.00	14,000.00	(6300.00)	7,700.00
50543300523200	PHONE EXPENSES	3,000.00	2,200.00	3,000.00	3,000.00	3,000.00	3,000.00
50543300523500	TRAINING/TRAVEL EXPENSES	2,000.00	100	2,500.00	3,000.00	3,000.00	3,000.00

City of Temple, Georgia
Proposed FY2025 Budget
Water-Sewer Fund
(January 1, 2025 - December 31, 2025)

Sewer Department

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
50543300523600	DUES AND FEES	900	500	500	500		500
50543300523700	EDUCATION/TRAINING	3,000.00	2,300.00	3,500.00	3,500.00	(700.00)	2,800.00
50543300531100	OFFICE SUPPLIES	854	500	500	500	1300.00	1800
50543300531230	UTILITIES	90,000.00	69,600.00	73,000.00	50,000.00	30000.00	80,000.00
50543300531270	GAS & OIL	4,000.00	8,000.00	10,000.00	8,000.00	4000.00	12,000.00
50543300531600	SMALL EQUIPMENT	8,000.00	8,000.00	8,000.00	6,000.00	6,000.00	6,000.00
50543300531700	OPERATING SUPPLIES	29,000.00	28,400.00	30,000.00	30,000.00		30,000.00
50543300531701	UNIFORM EXPENSE	1,000.00	500	500	500	500.00	1000
50543300542500	OTHER EQUIPMENT	0	0	0	0		0
50543300542510	SAGE ST / E JOHNSON ST	0	0	0	950,000.00	(950000.00)	0.00
50543300561000	DEPRECIATION	143,000.00	143,000.00	150,000.00	300,000.00	(100000.00)	200,000.00
Total Sewer		518,697.00	509,370.00	605,947.00	1,690,132.00	(1008706.00)	681,426.00

City of Temple, Georgia
Proposed FY2025 Budget
Water-Sewer Fund

(January 1, 2025 - December 31, 2025)

Water Department

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
50544000511100	REGULAR EMPLOYEES	105,950.00	137,150.00	158,322.00	253,650.00	13,000.00	266,650.00
50544000511300	OVERTIME	1,900.00	10,000.00	13,000.00	13,000.00		13,000.00
50544000511400	INS. DEDUCTIONS/LIBERTY	0	200	1,000.00	1,000.00		1,000.00
50544000512100	GROUP INSURANCE	14,630.00	33,000.00	36,620.00	36,620.00	3,400.00	40,020.00
50544000512110	SHORT TERM DISABILITY	304	304	500	500		500.00
50544000512200	SOCIAL SECURITY CONTRIB	8,500.00	10,800.00	12,540.00	12,540.00		12,540.00
50544000512400	RETIREMENT CONTRIBUTIONS	6,020.00	7,500.00	8,360.00	8,360.00	-260.00	8,100.00
50544000512900	WORKERS COMPENSATION	8,105.00	3,970.00	8,470.00	8,470.00	-5200	3,270.00
50544000521200	PROFESSIONAL FEES	80,000.00	181,000.00	20,000.00	20,000.00		20,000.00
50544000521211	COMPUTER SERVICES	7,000.00	2,000.00	3,000.00	3,000.00		3,000.00
50544000521300	CITY ENGINEERING FEES	5,000.00	0	84,000.00	84,000.00		84,000.00
50544000521500	LEGAL FEES	5,000.00	0	5,000.00	5000		5000
50644000522130	WATER TAP EXPENSES	10,000.00	10,000.00	5,000.00	5,000.00	40,000.00	45,000.00
50544000522135	SEWER TAP EXPENSES	15,000.00	20,900.00	9,000.00	9,000.00		9,000.00
50544000522200	VEHICLE REPAIR/MAINT	8,000.00	4,000.00	7,000.00	10,000.00		10,000.00
50544000522220	OTHER REPAIR/MAINTENANCE	30,000.00	57,500.00	63,000.00	63,000.00		63,000.00
50544000522240	REPAIRS/MAINT LIFT STAIN	150,000.00	133,500.00	199,000.00	249,000.00		249,000.00
50544000522700	DRUG TEST AND OTHER MED	150	150	150	150.00		150.00
50544000523100	LIABILITY INSURANCE	11,495.00	8,100.00	12,500.00	12500	500	13000
50544000523200	PHONE EXPENSES	2,000.00	2,000.00	3,700.00	3,700.00	300.00	4,000.00
50544000523300	ADVERTISING	1,000.00	500	1,500.00	1,500.00	500.00	2,000.00
50544000523400	PRINTING & BINDING	0	500	0	1,500.00		1,500.00
50544000523410	POSTAGE	0	0	0	0		0.00
50544000523500	TRAINING/TRAVEL EXPENSES	0	0	3,000.00	3000		3000

City of Temple, Georgia
Proposed FY2025 Budget
Water-Sewer Fund
(January 1, 2025 - December 31, 2025)

Water Department

Account Number	Title	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Increase (Decrease)	Budget 2025
50544000523600	DUES AND FEES	0	2,500.00	5,000.00	5,000.00	20,000.00	25,000.00
50544000523700	EDUCATION & TRAINING	2,000.00	1,000.00	3,000.00	3,000.00		3,000.00
50544000523800	LICENSES	0	0	0	3,000.00		3,000.00
50544000523870	CONTRACT LABOR	11,500.00	13,000.00	8,000.00	8000		8000
50544000531100	OFFICE SUPPLIES	0	0	0	0	1000	1000
50544000531230	UTILITIES	75,000.00	63,000.00	75,000.00	100000		100,000.00
50544000531270	GAS & OIL	9,000.00	18,500.00	33,000.00	33,000.00		33,000.00
50544000531510	WATER PURCHASES/RESALE	540,000.00	587,148.00	691,500.00	791,500.00	85,000.00	876,500.00
50544000531600	SMALL EQUIPMENT	27,000.00	27,000.00	25,000.00	35,000.00		35,000.00
50544000531700	OPERATING SUPPLIES	25,000.00	27,000.00	33,000.00	33,264.00		33,264.00
50544000531701	UNIFORM EXPENSE	3,000.00	6,000.00	5,000.00	5,000.00		5,000.00
50544000531702	CHEMICALS / L/S Supplies	2,000.00	5,000.00	20,000.00	20,000.00		20,000.00
50544000542110	SOFTWARE	0	0	0	47400		47,400.00
50544000561000	DEPRECIATION	100,000.00	130,000.00	150,000.00	300,000.00		300,000.00
50544000579104	WATER DEPOSIT REFUND	0	18,200.00	19,500.00	0		0
50544000579105	WATER CUSTOMER REFUND	5,000.00	5,882.00	5,500.00	0		0
50544000579200	BANK CHARGES	25,000.00	40,600.00	37,000.00	10000	80,000.00	90,000.00
50544000579800	OVER/SHORT	0	0	0	10,000.00	-10000	0.00
50544000611101	TRANS TO GEN FUNDS	0	0	0	0		0
Total Water		1,301,876.00	1,582,924.00	1,787,342.00	2,537,834.00	(90940.00)	2,436,894.00

**AN ORDINANCE TO ADOPT THE WATER AND SEWER FUND OPERATING BUDGET OF THE
CITY OF TEMPLE, GEORGIA FOR THE 2025 FISCAL YEAR**

WHEREAS, An operating budget for the water and sewer systems for the City of Temple, Georgia, for the 2025 fiscal year has been submitted to the Mayor and City Council by the City Administrator; and WHEREAS, the Mayor and City Council of the City of Temple, Georgia have reviewed said proposed water and sewer operating budget and revised and amended same as Mayor and Council deemed advisable and necessary; and

WHEREAS, the entire water and sewer operating budget has been available for public inspection in the City Clerk's office at City Hall in Temple, Georgia and two public hearings have been properly advertised and held on November 18, 2024 and December 2, 2024 meeting the requirements of Georgia law; and WHEREAS, the Mayor and City Council of the City of Temple, Georgia, in the exercise of sound judgment and discretion, after giving thorough thought to all of the implications involved, and having determined it to be in the public interest and welfare of the citizens of the City of Temple, Georgia that this Ordinance be adopted.

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF TEMPLE that the 2025 fiscal year water and sewer operating budget attached to this ordinance in its entirety as Exhibit "A" and as presented two times at meetings of the Mayor and City Council of the City of Temple, Georgia on November 18, 2024 and December 2, 2024, be and is hereby adopted as the 2025 fiscal year water and sewer operating budget for the City of Temple, Georgia in accordance with the City of Temple, Georgia's Charter and Georgia Law.

SECTION 1. The City Clerk of Temple, Georgia is hereby instructed to incorporate this ordinance and the attached Exhibit "A" into the Minutes of the meeting at which this Ordinance is adopted.

SECTION 2.

- A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.
- B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent

allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any further section, paragraph, sentence, clause or phrase of this Ordinance.

- C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such unenforceability shall, to the greatest extent by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

SECTION 3. Repeal of Conflict Provision. Except as otherwise provided herein, all ordinances or parts or ordinances in conflict with this Ordinance are hereby repealed.

SECTION 4. Effective Date. This ordinance shall become effective ten (10) days after its adoption by the Mayor and City Council of the City of Temple, Georgia.

SO ORDAINED this _____ day of _____, 2024

Michael C. Johnson , Mayor

ATTEST:

CITY CLERK

First Reading: _____

Second Reading: _____

Adoption: _____

APPROVED AS TO FORM:

CITY ATTORNEY



**City of Temple, GA
Public Works**

Request for Proposal

**New Public Works Maintenance Building/Office
Department of Public Works**

RFP #20241120

**Proposal Due Date:
Friday, December 20, 2024, at 11:00 AM EST**

Request for Proposal

New Public Works Maintenance Building/Office

General Information

The City of Temple, GA (hereafter also referred to as "The City") is seeking proposals for site development/grading, supply, erect, and complete construction of a new 65x72 commercial building. Floor plans/layout is included and referred to as "Exhibit A".

Elements of Proposals:

Scope of Work

Necessary Site work, excavation, erosion control measures and associated Engineering for building placement for final grading. (Soil compaction testing is required.)

Provide 3/4" crush and run around building perimeter.

Seed and hay all disturbed areas

Form, pour and place an engineered designed foundation with associated footings, and 6" min reinforced slab

Wood framed interior walls for office area.

Walls will be constructed of 2x4 and 2x6 on 16" centers

Walls will have 5/8" Drywall, with R-13 insulation.

Ceiling will be a 2x2 acoustical with R-30 insulation above.

Flooring for the shop area will be sealed concrete. Office areas will be LVP with Rubber Base.

Painting – colors to be selected

Specialty items to include; toilet partitions and accessories, room signage and fire extinguishers.

Furnish and erect a Pre-Engineered Metal Building with a screw down Roof System (Design criteria Butler Mfg.)

Commercial Overhead Doors w chain-hoist

Personnel walk doors with finish hardware

Roof 26 Gauge PBR Galv Roof

4" Vinyl Backed reinforced insulation roof and wall insulation

Pipe Bollards (Steel)

Plumbing, HVAC and Electrical Scopes:

Plumbing:

- 4 toilets
- 3 wall hung lavatories
- 1 shower
- 1 kitchen sink
- 3 wall mounted sinks
- 1 icemaker box
- 1 washing machine box
- 2 outside spigots
- 1 mop sink on legs

(Note: The contractor is responsible for stubbing out 1" water service and 4" sewer. The city will make necessary tie-ins to City owned utilities)

HVAC:

Engineered designed system with shop heaters sufficient for square footage.
Two 10' BigA fans in shop area

Electrical:

- Provide and install Overhead Service Mast
- Provide and install panels
- Provide and install service entrance
- Provide and install switchgear package
- Provide and install sufficient outlets
- Provide and install LED lighting fixture package (high bay lights for shop area)
- Provide and install power to HVAC equipment
- Provide and install necessary Fire Alarms and Illuminated Exit Signs
- Excludes; Access Controls, Security system and cameras, electronic Door Hardware, Lightning Protection, VFD's

A \$ 30,000 contingency allowance is required for the owners use during the project.

Pre-Proposal Meeting:

Onsite Pre-Bid Meeting is MANDATORY and is scheduled for Tuesday, December 10th at 11:00 AM EST at 155 Montgomery St Temple GA, 30179. Under no circumstances will the City receive proposals from interested parties that does not attend the mandatory Pre-Bid meeting.

RFP Procedure

Tentative Project Schedule

A tentative timeline is set forth below. This timeline is subject to change by the City, at the City’s sole discretion, as events and conditions warrant.

• Proposal Release Date	November 20, 2024
• Pre-Proposal Mandatory Onsite Meeting	December 10, 2024, 11:00 AM EST
• Written Proposals Due	December 20, 2024, 11:00 AM EST
• Review of Proposals by City Staff	December 20, 2024 – January 3, 2025
• Formal Acceptance/Award of Proposal by City	TBD
TENTATIVE PROJECT SCHEDULE	

Method of Submission

Proposers are to submit one (1) original Proposal and one (1) copy. Envelopes used in submitting Proposals must be clearly marked, **“PROPOSAL: New Public Works Maintenance Building/Office”** and be mailed or hand delivered to:

Kristin Ethredge
City Clerk
City of Temple
240 Carrollton Street
Temple, Georgia 30179

The deadline for submission is December 20, 2024, by 11:00 AM EST.

No faxed or email proposals will be accepted. Proposals received after the time and date listed above will not be considered.

The City will not be responsible for any expenses in the preparation and/or presentation of the proposals and oral interviews, if any, for the disclosure of any information or material received in connection with the solicitation, whether by negligence or otherwise.

The City reserves the right to request additional information, if necessary, or to request an interview with business(s), or to reject any and all proposals with or without cause and waive any irregularities or infirmities in the proposals submitted. The City further reserves the right to make such investigations as it deems necessary as to the qualifications of any and all businesses submitting proposals. In the event that all proposals are rejected, the City reserves the right to re-solicit proposals.

Responding businesses may withdraw their proposals at any time prior to the final filing date and time, as indicated on the cover page of this RFP, by written notification signed by an authorized agent of the business. The proposal may thereafter be resubmitted, but only up to the final filing date and time.

The responding business assumes sole responsibility for the complete effort required in the RFP. No special consideration shall be given after proposals are opened because of a business's failure to be knowledgeable about all the requirements of this RFP. By submitting a proposal in response to the RFP, the business represents that it has satisfied itself, from its own investigation, of all the requirements of this RFP.

Documents and information submitted in response to the RFP shall become property of the City of Temple and generally shall be available to the general public as required by applicable law, including the Georgia Open Records Act.

Questions and Answers

All questions regarding this RFP should be presented to:

Josh Smith
Public Works Director
jsmith@templega.us
Cell: 678-699-3785

Please place *New Public Works Maintenance Building/Office* in the SUBJECT of all emails and/or written correspondence. All emailed dialog regarding the project is subject for discussion at the pre-proposal meeting.

General Terms and Conditions

Insurance

The City of Temple has certain insurance requirements that must be met. The BUSINESS will be responsible for purchasing and maintaining at its sole expense insurance coverage.

- BUSINESS shall furnish the City copies of all insurance policies or certificates of insurance relating to the insurance policies that must be maintained hereunder. In addition, insurance policies applicable hereto shall contain a provision that the City shall be given thirty (30) days written notice by the insurance company before each policy is substantially changed or cancelled

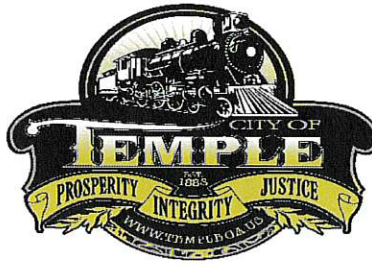
Evaluation Process

- Cost of project
- References and similar projects
- Quality of materials and fixtures
- Timeline-demonstrated ability to complete projects on time



Addendum #1

- Eave height on the building is 18 feet
- Roof pitch of the building is 2:12
- 2x6 Wood Framing around the exterior walls in the office and restroom areas.
- Finish Floor to Ceiling height is 10'
- One Overhead Door 14'w x 14' h. All other overhead doors are 12' w x 12' h.
- The general contractor will provide sufficient shop drawing plans and site development plans.



Addendum # 2

- This project is considered a design build to accommodate “Exhibit A” floor plans attached to the original RFP.
- Electrical is 240 with 200 amp.
- Restroom partition materials, composite.
- All site development work will be required, to include if needed; culvert pipes/ditches, storm drainage, ac pad, etc.
- Sanitary septic system
- City & County Permitting Fees are waived
- 200’ of double row silt fence
- Bid Bond and Performance is required